

Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2007

FY 2007	Aurora		GOVERNMENTAL FUNDS	ENTERPRISE FUNDS
PART I	TAX REVENUES		Amount	Amount
	Property Taxes			
1.1	Property taxes - (All property taxes not separately listed below.)	T01	43,047	
1.2	Property Taxes - Debt Service	T01		
1.3	Property Taxes - RDA Increment	T01		
1.4	Property Taxes - Library	T01		
1.5	Property Taxes - Delinquent	T01	1,503	
2	Fee in lieu	T01	9,550	
	Local Sales Taxes			
3.1	General sales tax - Local option	T09	137,982	
3.2	Highway improvement sales tax	T19	648	
3.3	Resort community sales tax	T19		
3.4	Resort plus sales tax	T19		
3.5	Energy sales and use tax	T19		
3.6	Transient room tax	T19		
3.7	Public transit sales tax (UC 59-12-501)	T19		
3.8	Other - specify	T19		
	Franchise Tax			
4.1	Telephone franchise tax	T15	1,342	
4.2	Cable TV franchise tax	T15		
4.3	Water franchise tax	T15		
4.4	Sewer franchise tax	T15		
4.5	Other - Specify	T15		
	Licenses, Fees and Permits			
5.1	Business license fees	T99	936	
5.2	Building permit fees	T99		
5.3	Other licenses, permits & taxes - Specify	T99	1,860	
PART II	REVENUES - Other than tax and intergovernmental revenues			
	Utility Sales Revenue / User Fees			
1.1	Water supply system	A91		124,674
1.2	Electric power system	A92		
1.3	Gas supply system	A93		
1.4	Transit or bus system	A94		
	Other Sales and Service Revenue			
2.1	Sewer charges	A80		98,688
2.2	Storm drainage	A80		
			GOVERNMENTAL FUNDS	ENTERPRISE FUNDS
PART II	REVENUES - Other than tax and intergovernmental revenues (cont.)		Amount	Amount

Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2007

	2.3	Garbage collection / street cleaning	A81		A81	54,395														
	3.1	Parks and recreation charges	A61	483	A61															
	3.2	Airports - Include rentals and gross sales of gas and oil.	A01		A01															
	3.3	Parking facilities, lots & meters	A60		A60															
	3.4	Hospital charges received	A36		A36															
	3.5	Cemeteries	A03	5,400	A03															
	3.6	Municipal housing rental projects (gross)	A50		A50															
	3.7	Special police services	A89		A89															
	4.1	Impact fees	A89		A89	7,560														
	4.2	Connection fees	A89		A89	6,720														
	4.3	Plan check fees	A89		A89															
	4.4	Zoning & subdivision fees	A89		A89															
	4.5	Sale of maps & publications	A89		A89															
	5	Other miscellaneous fees	A89		A89	5,250														
		Special Assessments																		
	6.1	Street cuts and public improvements	U01		U01															
	6.2	Sidewalk & curb repairs	U01		U01															
	6.3	Street lighting charges - Lighting districts	U01		U01															
	6.4	Other special improvement & service	U01		U01															
		Fines and Forfeitures (Circuit Court)																		
	7.1	Court fines, bail forfeitures, and moving violations surcharges	U99	13,218	U99															
	7.2	Parking ticket revenue	U99		U99															
		Fines (Justice Court)																		
	8.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99															
	8.2	Parking ticket revenue	U99		U99															
		Interest, Rents and Royalties																		
	9	Interest earnings	U20	28,502	U20	26,730														
	10	Rents and royalties	U40		U40															
		Miscellaneous																		
	11	Other miscellaneous revenue - Specify	U99	3,301	U99															
	12	Proceeds from bond issues	NR		NR															
	13	Receipts from sale of real property	U11	200	U11	175														
				GOVERNMENTAL FUNDS							ENTERPRISE FUNDS									
				(a)		(b)		(c)		(d)		(e)		(f)						
PART III		INTERGOVERNMENTAL REVENUE		From the State		From other local governments		From federal government directly		From the State		From other local governments		From federal government directly						
	1	General support	C30		D30		B30		C30		D30		B30							

Survey of Local Government Finances

Utah Municipalities Fiscal Year Ended June 30, 2007

	3.7	Parks and recreation programs (not addressed below.)	E61	44,118	F61		G61		E61		F61		G61	
	3.8	Cultural & community events	E61		F61		G61		E61		F61		G61	
	3.9	Golf courses	E61		F61		G61		E61		F61		G61	
	3.10	Rodeo grounds & equestrian parks	E61		F61		G61		E61		F61		G61	
	3.11	Cemeteries	E03	11,485	F03		G03	268	E03		F03		G03	
	3.12	Libraries	E52		F52		G52		E52		F52		G52	
	Transportation													
	4.1	Roads & streets - maintenance and construction - See instructions	E44	24,466	F44		G44	9,258	E44		F44		G44	
	4.2	Other road and street maintenance - including snow removal	E44		F44		G44		E44		F44		G44	
	4.3	Sidewalk, curb, & gutter	E44		F44		G44		E44		F44		G44	
	4.4	Street lighting	E44		F44		G44		E44		F44		G44	
	4.5	Engineering	E44		F44		G44		E44		F44		G44	
	4.6	Municipal airports	E01		F01		G01		E01		F01		G01	
	4.7	Parking facilities	E61		F61		G61		E61		F61		G61	
	Health													
	5.1	Own hospitals	E36		F36		G36		E36		F36		G36	
	5.2	Other hospitals	E38		F38		G38		E38		F38		G38	
	5.3	Health (other than hospitals)	E32		F32		G32		E32		F32		G32	
	Interest on Debt													
	6.1	Interest on debt - Water supply system	I91						I91	3,711				
	6.2	Interest on debt - Electric power system	I92						I92					
	6.3	Interest on debt - Gas supply system	I93						I93					
	6.4	Interest on debt - Transit or bus system	I94						I94					
	6.5	Interest on debt - All other interest	I89						I89					
	Utilities													
	7.1	Water supply system	E91		F91		G91		E91	62,308	F91		G91	
	7.2	Electric power system	E92		F92		G92		E92		F92		G92	
	7.3	Gas supply system	E93		F93		G93		E93		F93		G93	
	7.4	Transit or bus system	E94		F94		G94		E94		F94		G94	
	All Other Expenditures													
	8.1	All other expenditures - See instructions - Specify Irrigation	E89		F89		G89		E89	16,650	F89		G89	
	GOVERNMENTAL FUNDS						ENTERPRISE FUNDS							
PART IV	DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)			Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures
				(a)		(b)		(c)		(d)		(e)		(f)
	8.2	All other expenditures - See instructions - Specify	E89		F89		G89		E89		F89		G89	

Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2007

	8.3	All other expenditures - See instructions Specify	E89		F89		G89		E89		F89		G89	
			GOVERNMENTAL FUNDS						ENTERPRISE FUNDS					
PART V	INTERGOVERNMENTAL EXPENDITURES			Paid to State		Paid to Other Governments			Paid to State		Paid to Other Governments			
	1	Fire	L24		M24			L24		M24				
	2	Highways	L44		M44			L44		M44				
	3	Police	L62		M62			L62		M62				
	4	Sanitation	L81		M81			L81		M81				
	5	Recreation	L61		M61			L61		M61				
	6	Judicial and legal	L25		M25			L25		M25				
	7	All other	L89		M89			L89		M89				
			GOVERNMENTAL FUNDS						ENTERPRISE FUNDS					
PART VI	PERSONNEL EXPENDITURES			Amount					Amount					
	1	Report the total expenditure for salaries and wages included in column (a + c) of part IV, as well as any salaries and wages paid to your own government's employees on force account construction projects.	Z00	138,068				Z00						
			GOVERNMENTAL and ENTERPRISE FUNDS						GOVERNMENTAL and ENTERPRISE FUNDS					
PART VII	INDEBTEDNESS			Outstanding at beginning of year		Issued during fiscal year (include all refunding debt)		Retired during fiscal year (include all refunded debt)		Total Outstanding (a + b - c=d) Also, (d=e+f)		Detail of long-term debt outstanding		
												Revenue and nonguaranteed bonds	Guaranteed bonds	
		Long-term Outstanding Debt		(a)		(b)		(c)		(d)		(e)	(f)	
	1.1	Water supply system	19A	1,035,335	29A		39A	87,485		947,851	44A	510,851	41A	437,000
	1.2	Electric supply system	19B		29B		29B				44B		41B	
	1.3	Sewer system	19X		29X		29X				44X		41X	
	1.4	Gas supply system	19C		29C		29C				44C		41C	
	1.5	Transit system	19D		29D		29D				44D		41D	
	1.6	Public debt for privately owned housing, industrial or business purposes	19T		24T		34T				44T			
			GOVERNMENTAL and ENTERPRISE FUNDS						GOVERNMENTAL and ENTERPRISE FUNDS					
PART VII	INDEBTEDNESS (cont.)			Outstanding at beginning of year		Issued during fiscal year (include all refunding debt)		Retired during fiscal year (include all refunded debt)		Total Outstanding (a + b - c=d) Also, (d=e+f)		Detail of long-term debt outstanding		
												Revenue and nonguaranteed bonds	Guaranteed bonds	
		Long-term Outstanding Debt		(a)		(b)		(c)		(d)		(e)	(f)	
	1.7	All other purposes	19X		29X		29X				44X		41X	
				Outstanding balance at beginning of fiscal year		Issued during fiscal year		Retired during fiscal year		Balance at end of fiscal year				

Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2007

Other Long-term Obligations		(a)	(b)	(c)	(d)
2.1	Capital lease purchase agreements			G89	
2.2	Accrued leave liability (sick leave and vacation)				
Short-term (interest bearing) Debt		Outstanding balance at beginning of fiscal year	Balance at end of fiscal year		
3	Total short-term debt	61V	64V		
		(a)	(b)	(c)	
PART VIII	CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR	Reserves held for redemption of long-term debt	Unexpended proceeds from sale of bond issues held pending disbursement	All other funds except employee retirement funds	
	Cash and investments held at end of fiscal year	W01 30,456	W31	W61 1,038,360	
PART IX	RATES	GOVERNMENTAL FUNDS			ENTERPRISE FUNDS
1.	Energy Sales & Use Tax Rate				
2.	Cable TV Franchise Tax Rate				
3.	Telephone Franchise Tax Rate				

