

**Survey of Local Government Finances**  
**Utah Municipalities**  
Fiscal Year Ended June 30, 2007

FY 2007	Entity Name: Town of Alta		GOVERNMENTAL FUNDS	ENTERPRISE FUNDS
PART I	TAX REVENUES		Amount	Amount
	<b>Property Taxes</b>			
1.1	Property taxes - (All property taxes not separately listed below.)	T01	271,938	
1.2	Property Taxes - Debt Service	T01		
1.3	Property Taxes - RDA Increment	T01		
1.4	Property Taxes - Library	T01		
1.5	Property Taxes - Delinquent	T01		
2	Fee in lieu	T01		
	<b>Local Sales Taxes</b>			
3.1	General sales tax - Local option	T09	307,540	
3.2	Highway improvement sales tax	T19		
3.3	Resort community sales tax	T19	644,624	
3.4	Resort plus sales tax	T19		
3.5	Energy sales and use tax	T19	33,189	
3.6	Transient room tax	T19		
3.7	Public transit sales tax (UC 59-12-501)	T19		
3.8	Other - specify	T19	10,466	
	Telephone use tax			
	<b>Franchise Tax</b>			
4.1	Telephone franchise tax	T15		
4.2	Cable TV franchise tax	T15		
4.3	Water franchise tax	T15		
4.4	Sewer franchise tax	T15		
4.5	Other - Specify	T15		
	<b>Licenses, Fees and Permits</b>			
5.1	Business license fees	T99	9,171	
5.2	Building permit fees	T99	38,778	
5.3	Other licenses, permits & taxes - Specify	T99	8,415	
	Liquor and Animal licenses			
<b>PART II</b>	<b>REVENUES - Other than tax and intergovernmental revenues</b>			
	<b>Utility Sales Revenue / User Fees</b>			
1.1	Water supply system	A91		97,561
1.2	Electric power system	A92		
1.3	Gas supply system	A93		
1.4	Transit or bus system	A94		
	<b>Other Sales and Service Revenue</b>			
2.1	Sewer charges	A80		64,006
2.2	Storm drainage	A80		
			<b>GOVERNMENTAL FUNDS</b>	<b>ENTERPRISE FUNDS</b>
<b>PART II</b>	<b>REVENUES - Other than tax and intergovernmental revenues (cont.)</b>		Amount	Amount

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	2.3	Garbage collection / street cleaning	A81		A81						
	3.1	Parks and recreation charges	A61		A61						
	3.2	Airports - Include rentals and gross sales of gas and oil.	A01		A01						
	3.3	Parking facilities, lots & meters	A60		A60						
	3.4	Hospital charges received	A36		A36						
	3.5	Cemeteries	A03		A03						
	3.6	Municipal housing rental projects (gross)	A50		A50						
	3.7	Special police services	A89		A89						
	4.1	Impact fees	A89		A89						
	4.2	Connection fees	A89		A89						
	4.3	Plan check fees	A89		A89						
	4.4	Zoning & subdivision fees	A89		A89						
	4.5	Sale of maps & publications	A89		A89						
	5	Other miscellaneous fees	A89		A89						
		<b>Special Assessments</b>									
	6.1	Street cuts and public improvements	U01		U01						
	6.2	Sidewalk & curb repairs	U01		U01						
	6.3	Street lighting charges - Lighting districts	U01		U01						
	6.4	Other special improvement & service	U01		U01						
		<b>Fines and Forfeitures (Circuit Court)</b>									
	7.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99						
	7.2	Parking ticket revenue	U99		U99						
		<b>Fines (Justice Court)</b>									
	8.1	Court fines, bail forfeitures, and moving violations surcharges	U99	20,968	U99						
	8.2	Parking ticket revenue	U99		U99						
		<b>Interest, Rents and Royalties</b>									
	9	Interest earnings	U20	29,302	U20		25,372				
	10	Rents and royalties	U40		U40						
		<b>Miscellaneous</b>									
	11	Other miscellaneous revenue - Specify Sundry and Donations	U99	93,740	U99						
	12	Proceeds from bond issues	NR		NR						
	13	Receipts from sale of real property	U11		U11		5,200				
			<b>GOVERNMENTAL FUNDS</b>				<b>ENTERPRISE FUNDS</b>				
			(a)		(b)		(c)		(d)		
<b>PART III</b>	<b>INTERGOVERNMENTAL REVENUE</b>						From federal government directly				
			From the State		From other local governments			From the State		From other local governments	
	1	General support	C30		D30	13,407	B30		C30	D30	B30

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	2	Public safety grants	C89	53,848	D89		B89		C89		D89		B89		
	3	Streets and highways / C Roads	C46	15,998	D46		B46		C46		D46		B46		
	4	Community development	C50		D50	18,739	B50		C50		D50		B50		
	5	Liquor funds	C89	4,836	D89		B89		C89		D89		B89		
	6	Intergovernmental service contracts	C89		D89		B89	14,000	C89		D89		B89		
	7	Other - Specify	C89		D89	15,000	B89	3,300	C89		D89		B89		
		Scenic Byways and Wasatch National forest													
<b>GOVERNMENTAL FUNDS</b>													<b>ENTERPRISE FUNDS</b>		
<b>PART IV</b>	<b>DIRECT EXPENDITURES BY PURPOSE AND TYPE</b>			Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures	
				(a)		(b)		(c)		(d)		(e)		(f)	
	<b>Governmental Administration</b>														
	1.1	Financial administration	E23		F23		G23		E23		F23		G23		
	1.2	Judicial / courts	E25	14,530	F25		G25		E25		F25		G25		
	1.3	Legal / attorney	E25	19,029	F25		G25		E25		F25		G25		
	1.4	General municipal buildings	E31	9,748	F31		G31		E31		F31		G31		
	1.5	Central administration	E29	330,063	F29		G29		E29		F29		G29		
	1.6	Planning and zoning	E29	21,374	F29		G29		E29		F29		G29		
	1.7	Economic development	E89	204,275	F89		G89		E89		F89		G89		
	<b>Public Safety</b>														
	2.1	Police	E62	507,725	F62		G62	10,886	E62		F62		G62		
	2.2	Fire	E24	89,753	F24		G24		E24		F24		G24		
	2.3a	Ambulance / paramedic - Use this line if the services <b>are</b> part of the fire department.	E24		F24		G24		E24		F24		G24		
	2.3b	Ambulance / paramedic - Use this line if the services <b>are not part</b> of the fire department.	E32		F32		G32		E32		F32		G32		
	2.4	Corrections / Jail	E05		F05		G05		E05		F05		G05		
	2.5	Protective inspection and regulation	E66		F66		G66		E66		F66		G66		
	<b>Environment and Housing</b>														
	3.1	Sewer	E80		F80		G80		E80	55,764	F80		G80	16,293	
	3.2	Storm drainage	E80		F80		G80		E80		F80		G80		
	3.3	Solid waste management	E81		F81		G81		E81		F81		G81		
	3.4	Recycling programs	E81	17,932	F81		G81		E81		F81		G81		
	3.5	Housing & community development	E50	4,899	F50		G50		E50		F50		G50		
	3.6	Redevelopment agencies	E50		F50		G50		E50		F50		G50		
<b>GOVERNMENTAL FUNDS</b>													<b>ENTERPRISE FUNDS</b>		
<b>PART IV</b>	<b>DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)</b>			Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures	
				(a)		(b)		(c)		(d)		(e)		(f)	

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	3.7	Parks and recreation programs (not addressed below.)	E61	17,324	F61	G61	E61	F61	G61		
	3.8	Cultural & community events	E61		F61	G61	E61	F61	G61		
	3.9	Golf courses	E61		F61	G61	E61	F61	G61		
	3.10	Rodeo grounds & equestrian parks	E61		F61	G61	E61	F61	G61		
	3.11	Cemeteries	E03		F03	G03	E03	F03	G03		
	3.12	Libraries	E52	3,771	F52	G52	2,000	F52	G52		
<b>Transportation</b>											
	4.1	Roads & streets - maintenance and construction - See instructions	E44	25,623	F44	G44	E44	F44	G44		
	4.2	Other road and street maintenance - including snow removal	E44		F44	G44	E44	F44	G44		
	4.3	Sidewalk, curb, & gutter	E44		F44	G44	E44	F44	G44		
	4.4	Street lighting	E44		F44	G44	E44	F44	G44		
	4.5	Engineering	E44		F44	G44	E44	F44	G44		
	4.6	Municipal airports	E01		F01	G01	E01	F01	G01		
	4.7	Parking facilities	E61		F61	G61	E61	F61	G61		
<b>Health</b>											
	5.1	Own hospitals	E36		F36	G36	E36	F36	G36		
	5.2	Other hospitals	E38		F38	G38	E38	F38	G38		
	5.3	Health (other than hospitals)	E32		F32	G32	E32	F32	G32		
<b>Interest on Debt</b>											
	6.1	Interest on debt - Water supply system	I91				I91	4,320			
	6.2	Interest on debt - Electric power system	I92				I92				
	6.3	Interest on debt - Gas supply system	I93				I93				
	6.4	Interest on debt - Transit or bus system	I94				I94				
	6.5	Interest on debt - All other interest	I89				I89				
<b>Utilities</b>											
	7.1	Water supply system	E91		F91	G91	E91	62,221	F91	G91	39,149
	7.2	Electric power system	E92		F92	G92	E92		F92	G92	
	7.3	Gas supply system	E93		F93	G93	E93		F93	G93	
	7.4	Transit or bus system	E94		F94	G94	E94		F94	G94	
<b>All Other Expenditures</b>											
	8.1	All other expenditures - See instructions - Specify	E89	24,921	F89	G89	E89		F89	G89	
		Post office									
<b>GOVERNMENTAL FUNDS</b>						<b>ENTERPRISE FUNDS</b>					
<b>PART IV</b>	<b>DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)</b>			Current Operation Direct expenditures including salaries and wages	Construction	Purchase of equipment, land, and existing structures	Current Operation Direct expenditures including salaries and wages	Construction	Purchase of equipment, land, and existing structures		
			(a)	(b)	(c)	(d)	(e)	(f)			
	8.2	All other expenditures - See instructions - Specify	E89	32,990	F89	G89	E89	F89	G89		

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		<b>Building Inspection</b>												
	8.3	All other expenditures - See instructions Specify	E89	72,012	F89		G89	28,391	E89		F89		G89	
		<b>Non Departmental, Homeland Sec., GIS</b>												
			<b>GOVERNMENTAL FUNDS</b>						<b>ENTERPRISE FUNDS</b>					
<b>PART V</b>		<b>INTERGOVERNMENTAL EXPENDITURES</b>		Paid to State		Paid to Other Governments				Paid to State		Paid to Other Governments		
	1	Fire	L24		M24				L24		M24			
	2	Highways	L44		M44				L44		M44			
	3	Police	L62		M62				L62		M62			
	4	Sanitation	L81		M81				L81		M81			
	5	Recreation	L61		M61				L61		M61			
	6	Judicial and legal	L25		M25				L25		M25			
	7	All other	L89		M89				L89		M89			
			<b>GOVERNMENTAL FUNDS</b>						<b>ENTERPRISE FUNDS</b>					
<b>PART VI</b>		<b>PERSONNEL EXPENDITURES</b>		Amount						Amount				
	1	Report the total expenditure for salaries and wages included in column (a + c) of part IV, as well as any salaries and wages paid to your own government's employees on force account construction projects.	Z00	839,621					Z00	4,575				
			<b>GOVERNMENTAL and ENTERPRISE FUNDS</b>											
<b>PART VII</b>		<b>INDEBTEDNESS</b>											Detail of long-term debt outstanding	
				Outstanding at beginning of year		Issued during fiscal year (include all refunding debt)		Retired during fiscal year (include all refunded debt)		Total Outstanding (a + b - c=d) Also, (d=e+f)		Revenue and nonguaranteed bonds	Guaranteed bonds	
		<b>Long-term Outstanding Debt</b>		(a)		(b)		(c)		(d)		(e)	(f)	
	1.1	Water supply system	19A	144,000	29A		39A	13,000		131,000	44A	131,000	41A	
	1.2	Electric supply system	19B		29B		29B				44B		41B	
	1.3	Sewer system	19X		29X		29X				44X		41X	
	1.4	Gas supply system	19C		29C		29C				44C		41C	
	1.5	Transit system	19D		29D		29D				44D		41D	
	1.6	Public debt for privately owned housing, industrial or business purposes	19T		24T		34T				44T			
			<b>GOVERNMENTAL and ENTERPRISE FUNDS</b>											
<b>PART VII</b>		<b>INDEBTEDNESS (cont.)</b>											Detail of long-term debt outstanding	
				Outstanding at beginning of year		Issued during fiscal year (include all refunding debt)		Retired during fiscal year (include all refunded debt)		Total Outstanding (a + b - c=d) Also, (d=e+f)		Revenue and nonguaranteed bonds	Guaranteed bonds	
		<b>Long-term Outstanding Debt</b>		(a)		(b)		(c)		(d)		(e)	(f)	
	1.7	All other purposes	19X		29X		29X				44X		41X	

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			Outstanding balance at beginning of fiscal year		Issued during fiscal year		Retired during fiscal year		Balance at end of fiscal year	
			(a)		(b)		(c)		(d)	
<b>Other Long-term Obligations</b>										
2.1	Capital lease purchase agreements		0		15,406	G89	6,720		8,686	
2.2	Accrued leave liability (sick leave and vacation)								29,213	
<b>Short-term (interest bearing) Debt</b>			Outstanding balance at beginning of fiscal year		Balance at end of fiscal year					
3	Total short-term debt	61V		64V						
			(a)		(b)		(c)			
<b>PART VIII</b>	<b>CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR</b>		Reserves held for redemption of long-term debt		Unexpended proceeds from sale of bond issues held pending disbursement		All other funds except employee retirement funds			
	Cash and investments held at end of fiscal year	W01		W31		W61				
<b>PART IX</b>	<b>RATES</b>		<b>GOVERNMENTAL FUNDS</b>				<b>ENTERPRISE FUNDS</b>			
1.	Energy Sales & Use Tax Rate		4%							
2.	Cable TV Franchise Tax Rate									
3.	Telephone Franchise Tax Rate		4%							

