

**Survey of Local Government Finances**  
**Utah Municipalities**  
Fiscal Year Ended June 30, 2007

FY 2007	Entity Name: ALPINE CITY			GOVERNMENTAL FUNDS		ENTERPRISE FUNDS
PART I	TAX REVENUES			Amount		Amount
	<b>Property Taxes</b>					
1.1	Property taxes - (All property taxes not separately listed below.)	T01		626,291	T01	
1.2	Property Taxes - Debt Service	T01			T01	
1.3	Property Taxes - RDA Increment	T01			T01	
1.4	Property Taxes - Library	T01			T01	
1.5	Property Taxes - Delinquent	T01		76,304	T01	
2	Fee in lieu	T01		98,797	T01	
	<b>Local Sales Taxes</b>					
3.1	General sales tax - Local option	T09		1,027,043	T09	
3.2	Highway improvement sales tax	T19			T19	
3.3	Resort community sales tax	T19			T19	
3.4	Resort plus sales tax	T19			T19	
3.5	Energy sales and use tax	T19			T19	
3.6	Transient room tax	T19			T19	
3.7	Public transit sales tax (UC 59-12-501)	T19			T19	
3.8	Other - specify	T19			T19	
	<b>Franchise Tax</b>					
4.1	Telephone franchise tax	T15		87,256	T15	
4.2	Cable TV franchise tax	T15		40,964	T15	
4.3	Water franchise tax	T15			T15	
4.4	Sewer franchise tax	T15			T15	
4.5	Other - Specify	T15		367,932	T15	
	<b>ELECTRIC &amp; NATURAL GAS</b>					
	<b>Licenses, Fees and Permits</b>					
5.1	Business license fees	T99		18,285	T99	
5.2	Building permit fees	T99		212,153	T99	
5.3	Other licenses, permits & taxes - Specify	T99		170	T99	
	<b>ANIMAL</b>					
<b>PART II</b>	<b>REVENUES - Other than tax and intergovernmental revenues</b>					
	<b>Utility Sales Revenue / User Fees</b>					
1.1	Water supply system	A91			A91	1,145,091
1.2	Electric power system	A92			A92	
1.3	Gas supply system	A93			A93	
1.4	Transit or bus system	A94			A94	
	<b>Other Sales and Service Revenue</b>					
2.1	Sewer charges	A80			A80	523,255
2.2	Storm drainage	A80			A80	86,775
				<b>GOVERNMENTAL FUNDS</b>		<b>ENTERPRISE FUNDS</b>
<b>PART II</b>	<b>REVENUES - Other than tax and intergovernmental revenues (cont.)</b>			Amount		Amount

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	2.3	Garbage collection / street cleaning	A81		A81	362,658								
	3.1	Parks and recreation charges	A61	32,120	A61									
	3.2	Airports - Include rentals and gross sales of gas and oil.	A01		A01									
	3.3	Parking facilities, lots & meters	A60		A60									
	3.4	Hospital charges received	A36		A36									
	3.5	Cemeteries	A03	13,925	A03									
	3.6	Municipal housing rental projects (gross)	A50		A50									
	3.7	Special police services	A89		A89									
	4.1	Impact fees	A89	610,293	A89	281,309								
	4.2	Connection fees	A89		A89	34,934								
	4.3	Plan check fees	A89	98,783	A89									
	4.4	Zoning & subdivision fees	A89	39,959	A89									
	4.5	Sale of maps & publications	A89	105	A89									
	5	Other miscellaneous fees	A89	46,744	A89									
		<b>Special Assessments</b>												
	6.1	Street cuts and public improvements	U01		U01									
	6.2	Sidewalk & curb repairs	U01		U01									
	6.3	Street lighting charges - Lighting districts	U01		U01									
	6.4	Other special improvement & service	U01		U01									
		<b>Fines and Forfeitures (Circuit Court)</b>												
	7.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99									
	7.2	Parking ticket revenue	U99		U99									
		<b>Fines (Justice Court)</b>												
	8.1	Court fines, bail forfeitures, and moving violations surcharges	U99	68,344	U99									
	8.2	Parking ticket revenue	U99		U99									
		<b>Interest, Rents and Royalties</b>												
	9	Interest earnings	U20	224,840	U20	395,611								
	10	Rents and royalties	U40	80,000	U40									
		<b>Miscellaneous</b>												
	11	Other miscellaneous revenue - Specify MISCELLANEOUS	U99	139,261	U99	86,203								
	12	Proceeds from bond issues	NR		NR									
	13	Receipts from sale of real property	U11		U11									
				<b>GOVERNMENTAL FUNDS</b>				<b>ENTERPRISE FUNDS</b>						
				(a)		(b)		(c)		(d)		(e)		(f)
<b>PART III</b>		<b>INTERGOVERNMENTAL REVENUE</b>						From federal government directly				From other local governments		From federal government directly
	1	General support	C30	From the State	D30	From other local governments	B30			From the State	D30	From other local governments	B30	

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	2	Public safety grants	C89		D89		B89		C89		D89		B89		
	3	Streets and highways / C Roads	C46	344,924	D46		B46		C46		D46		B46		
	4	Community development	C50		D50		B50		C50		D50		B50		
	5	Liquor funds	C89	3,956	D89		B89		C89		D89		B89		
	6	Intergovernmental service contracts	C89		D89		B89		C89		D89		B89		
	7	Other - Specify	C89		D89		B89		C89		D89		B89		
<b>GOVERNMENTAL FUNDS</b>															
<b>ENTERPRISE FUNDS</b>															
<b>PART IV</b>	<b>DIRECT EXPENDITURES BY PURPOSE AND TYPE</b>			Current Operation Direct expenditures including salaries and wages	Construction	Purchase of equipment, land, and existing structures	Current Operation Direct expenditures including salaries and wages	Construction	Purchase of equipment, land, and existing structures	(a)	(b)	(c)	(d)	(e)	(f)
	<b>Governmental Administration</b>														
	1.1	Financial administration	E23	273,064	F23	G23	E23	F23	G23						
	1.2	Judicial / courts	E25	57,469	F25	G25	E25	F25	G25						
	1.3	Legal / attorney	E25		F25	G25	E25	F25	G25						
	1.4	General municipal buildings	E31	39,693	F31	G31	E31	F31	G31						
	1.5	Central administration	E29		F29	G29	E29	F29	G29						
	1.6	Planning and zoning	E29	122,971	F29	G29	E29	F29	G29						
	1.7	Economic development	E89		F89	G89	E89	F89	G89						
	<b>Public Safety</b>														
	2.1	Police	E62		F62	G62	E62	F62	G62						
	2.2	Fire	E24		F24	G24	E24	F24	G24						
	2.3a	Ambulance / paramedic - Use this line if the services are part of the fire department.	E24		F24	G24	E24	F24	G24						
	2.3b	Ambulance / paramedic - Use this line if the services are not part of the fire department.	E32		F32	G32	E32	F32	G32						
	2.4	Corrections / Jail	E05		F05	G05	E05	F05	G05						
	2.5	Protective inspection and regulation	E66	128,741	F66	G66	E66	F66	G66						
	<b>Environment and Housing</b>														
	3.1	Sewer	E80	175,835	F80	G80	E80	492,186	F80	11,881	G80	19,384			
	3.2	Storm drainage	E80		F80	G80	E80	14,568	F80	128,147	G80				
	3.3	Solid waste management	E81		F81	G81	E81	362,520	F81		G81				
	3.4	Recycling programs	E81		F81	G81	E81		F81		G81				
	3.5	Housing & community development	E50		F50	G50	E50		F50		G50				
	3.6	Redevelopment agencies	E50		F50	G50	E50		F50		G50				
<b>GOVERNMENTAL FUNDS</b>															
<b>ENTERPRISE FUNDS</b>															
<b>PART IV</b>	<b>DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)</b>			Current Operation Direct expenditures including salaries and wages	Construction	Purchase of equipment, land, and existing structures	Current Operation Direct expenditures including salaries and wages	Construction	Purchase of equipment, land, and existing structures	(a)	(b)	(c)	(d)	(e)	(f)

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3.7	Parks and recreation programs (not addressed below.)	E61	186,010	F61	148,898	G61	1,875,398	E61		F61		G61	
3.8	Cultural & community events	E61	66,506	F61		G61		E61		F61		G61	
3.9	Golf courses	E61		F61		G61		E61		F61		G61	
3.10	Rodeo grounds & equestrian parks	E61		F61		G61		E61		F61		G61	
3.11	Cemeteries	E03	103,919	F03	84,379	G03	12,611	E03		F03		G03	
3.12	Libraries	E52		F52		G52		E52		F52		G52	
<b>Transportation</b>													
4.1	Roads & streets - maintenance and construction - See instructions	E44	177,848	F44	699,784	G44	166,470	E44		F44		G44	
4.2	Other road and street maintenance - including snow removal	E44		F44		G44		E44		F44		G44	
4.3	Sidewalk, curb, & gutter	E44		F44	169,171	G44		E44		F44		G44	
4.4	Street lighting	E44	39,825	F44		G44		E44		F44		G44	
4.5	Engineering	E44		F44		G44		E44		F44		G44	
4.6	Municipal airports	E01		F01		G01		E01		F01		G01	
4.7	Parking facilities	E61		F61		G61		E61		F61		G61	
<b>Health</b>													
5.1	Own hospitals	E36		F36		G36		E36		F36		G36	
5.2	Other hospitals	E38		F38		G38		E38		F38		G38	
5.3	Health (other than hospitals)	E32		F32		G32		E32		F32		G32	
<b>Interest on Debt</b>													
6.1	Interest on debt - Water supply system	I91						I91	356,691				
6.2	Interest on debt - Electric power system	I92						I92					
6.3	Interest on debt - Gas supply system	I93						I93					
6.4	Interest on debt - Transit or bus system	I94						I94					
6.5	Interest on debt - All other interest	I89	23,239					I89					
<b>Utilities</b>													
7.1	Water supply system	E91		F91		G91		E91	729,107	F91	702,458	G91	35,749
7.2	Electric power system	E92		F92		G92		E92		F92		G92	
7.3	Gas supply system	E93		F93		G93		E93		F93		G93	
7.4	Transit or bus system	E94		F94		G94		E94		F94		G94	
<b>All Other Expenditures</b>													
8.1	All other expenditures - See instructions - Specify	E89		F89		G89		E89		F89		G89	
<b>GOVERNMENTAL FUNDS</b>						<b>ENTERPRISE FUNDS</b>							
<b>PART IV</b>	<b>DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)</b>		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures
			(a)		(b)		(c)		(d)		(e)		(f)
8.2	All other expenditures - See instructions - Specify	E89		F89		G89		E89		F89		G89	

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	8.3	All other expenditures - See instructions Specify	E89		F89		G89		E89		F89		G89	
			<b>GOVERNMENTAL FUNDS</b>						<b>ENTERPRISE FUNDS</b>					
<b>PART V</b>	<b>INTERGOVERNMENTAL EXPENDITURES</b>			Paid to State		Paid to Other Governments			Paid to State		Paid to Other Governments			
	1	Fire	L24		M24	291,087		L24		M24				
	2	Highways	L44		M44			L44		M44				
	3	Police	L62		M62	896,566		L62		M62				
	4	Sanitation	L81		M81			L81		M81				
	5	Recreation	L61		M61			L61		M61				
	6	Judicial and legal	L25		M25			L25		M25				
	7	All other	L89		M89			L89		M89				
			<b>GOVERNMENTAL FUNDS</b>						<b>ENTERPRISE FUNDS</b>					
<b>PART VI</b>	<b>PERSONNEL EXPENDITURES</b>			Amount					Amount					
	1	Report the total expenditure for salaries and wages included in column (a + c) of part IV, as well as any salaries and wages paid to your own government's employees on force account construction projects.	Z00	406,239				Z00	404,600					
			<b>GOVERNMENTAL and ENTERPRISE FUNDS</b>						<b>GOVERNMENTAL and ENTERPRISE FUNDS</b>					
<b>PART VII</b>	<b>INDEBTEDNESS</b>			Outstanding at beginning of year		Issued during fiscal year (include all refunding debt)		Retired during fiscal year (include all refunded debt)		Total Outstanding (a + b - c=d) Also, (d=e+f)		Detail of long-term debt outstanding		
												Revenue and nonguaranteed bonds	Guaranteed bonds	
		<b>Long-term Outstanding Debt</b>		(a)		(b)		(c)		(d)		(e)	(f)	
	1.1	Water supply system	19A	7,195,000	29A		39A	220,000		6,975,000	44A	6,975,000	41A	
	1.2	Electric supply system	19B		29B		29B				44B		41B	
	1.3	Sewer system	19X		29X		29X				44X		41X	
	1.4	Gas supply system	19C		29C		29C				44C		41C	
	1.5	Transit system	19D		29D		29D				44D		41D	
	1.6	Public debt for privately owned housing, industrial or business purposes	19T		24T		34T				44T			
			<b>GOVERNMENTAL and ENTERPRISE FUNDS</b>						<b>GOVERNMENTAL and ENTERPRISE FUNDS</b>					
<b>PART VII</b>	<b>INDEBTEDNESS (cont.)</b>			Outstanding at beginning of year		Issued during fiscal year (include all refunding debt)		Retired during fiscal year (include all refunded debt)		Total Outstanding (a + b - c=d) Also, (d=e+f)		Detail of long-term debt outstanding		
												Revenue and nonguaranteed bonds	Guaranteed bonds	
		<b>Long-term Outstanding Debt</b>		(a)		(b)		(c)		(d)		(e)	(f)	
	1.7	All other purposes	19X		29X		29X				44X		41X	
				Outstanding balance at beginning of fiscal year		Issued during fiscal year		Retired during fiscal year		Balance at end of fiscal year				

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<b>Other Long-term Obligations</b>		(a)	(b)	(c)	(d)
2.1	Capital lease purchase agreements		101,440	G89 14,820	86,620
2.2	Accrued leave liability (sick leave and vacation)				333,936
<b>Short-term (interest bearing) Debt</b>		Outstanding balance at beginning of fiscal year	Balance at end of fiscal year		
3	Total short-term debt	61V	64V		
		(a)	(b)	(c)	
<b>PART VIII</b>	<b>CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR</b>	Reserves held for redemption of long-term debt	Unexpended proceeds from sale of bond issues held pending disbursement	All other funds except employee retirement funds	
	Cash and investments held at end of fiscal year	W01 783,867	W31	W61 10,982,182	
<b>PART IX</b>	<b>RATES</b>	<b>GOVERNMENTAL FUNDS</b>			<b>ENTERPRISE FUNDS</b>
1.	Energy Sales & Use Tax Rate	4%			
2.	Cable TV Franchise Tax Rate	4%			
3.	Telephone Franchise Tax Rate	4%			

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Remarks:

<b>PART X</b>		<b>Data supplied by:</b>	Include with audit report submitted to:																	
Name (Please print)		<b>GREG OGDEN, CPA</b>	Utah State Auditor																	
Title		<b>CERTIFIED PUBLIC ACCOUNTANT</b>	Utah State Capitol Office Complex, E310																	
Date		<b>9/8/2007</b>	Salt Lake City, UT 84114																	
Telephone		<b>801-489-8408</b>	If you have any questions about the form, call or write:																	
			Kent Godfrey																	
			Office of the State Auditor																	
			Utah State Capitol Office Complex, E310																	
			PO Box 142310																	
			Salt Lake City, UT 84114-2310																	
2007 Version			Phone: (801) 538-1384 or 1-800-622-1243																	
			Email: <a href="mailto:kgodfrey@utah.gov">kgodfrey@utah.gov</a>																	