

FORM F-65(UT-2)
(1-29-2004)

City

**SURVEY OF LOCAL
GOVERNMENT FINANCES
UTAH MUNICIPALITIES**

**FISCAL YEAR ENDED
JUNE 30, 2004**

City of Hyde Park
P.O. Box 489
Hyde Park, UT 84318

INSTRUCTIONS - Please read separate instructions BEFORE completing this report.

Part I TAX REVENUES

		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount		Amount	
1.1	Property Taxes Property taxes - (All property taxes not separately listed below.)	T01	135,004	T01	
1.2	Property taxes - Debt service	T01		T01	
1.3	Property taxes - RDA increment	T01		T01	
1.4	Property taxes - Library	T01		T01	
1.5	Property taxes - Delinquent	T01		T01	
2	Fee in lieu	T01		T01	
Local Sales Taxes					
3.1	General sales tax - Local option	T09	289,867	T09	
3.2	Highway improvement sales tax	T19		T19	
3.3	Resort community sales tax	T19		T19	
3.4	Resort plus sales tax	T19		T19	
3.5	Energy sales and use tax	T19		T19	
3.6	Transient room tax	T19		T19	
3.7	Public transit sales tax (UC 59-12-501)	T19		T19	
3.8	Other - Specify <input checked="" type="checkbox"/>	T19		T19	

CONTINUE ON PAGE 2 WITH PART I

Part I TAX REVENUES - Continued

		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount		Amount	
Franchise Taxes					
4.1	Telephone franchise tax	T15		T15	
4.15	Mobile telephone tax	T15		T15	
4.2	Cable TV franchise tax	T15	6,217	T15	
4.3	Water franchise tax	T15		T15	
4.4	Sewer franchise tax	T15		T15	
4.5	Other - <i>Specify</i> <input checked="" type="checkbox"/>	T15		T15	
Licenses, Fees and Permits					
5.1	Business license fees	T99	3,496	T99	
5.2	Building permit fees	T99	95,864	T99	
5.3	Other licenses, permits & taxes - <i>Specify</i> <input checked="" type="checkbox"/>	T99		T99	
	Animal Licenses		3,324		

Remarks

CONTINUE ON PAGE 3 WITH PART II

Part II		REVENUES - Other than tax and intergovernmental revenues			
		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount		Amount	
	Utility Sales Revenue/User Fees				
1.1	Water supply system	A91		A91	347,514
1.2	Electric power system	A92		A92	
1.3	Gas supply system	A93		A93	
1.4	Transit or bus system	A94		A94	
	Other Sales and Service Revenue				
2.1	Sewer charges	A80		A80	263,088
2.2	Storm drainage	A80		A80	
2.3	Garbage collection/street cleaning	A81	161,608	A81	
3.1	Parks and recreation charges	A61	5,399	A61	
3.2	Airport - Include rentals and gross sales of gas and oil	A01		A01	
3.3	Parking facilities, lots & meters	A60		A60	
3.4	Hospital charges received	A36		A36	
3.5	Cemeteries	A03		A03	
3.6	Municipal housing rental projects (gross)	A50		A50	
3.7	Special police services	A89		A89	
4.1	Impact fees	A89	141,836	A89	153,504
4.2	Connection fees	A89		A89	
4.3	Plan check fees	A89		A89	
4.4	Zoning & subdivision fees	A89	3,177	A89	
4.5	Sale of maps & publications	A89		A89	
5	Other miscellaneous fees	A89	20,411	A89	
	Special Assessments				
6.1	Street cuts and public improvement	U01		U01	
6.2	Sidewalk & curb repairs	U01		U01	
6.3	Street lighting charges - Lighting districts	U01		U01	
6.4	Other special improvement & service	U01		U01	

CONTINUE ON PAGE 4 WITH PART II

REVENUES - Other than tax and intergovernmental revenues - Continued

		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
			Amount		Amount
	Fines and Forfeitures (Circuit Court)				
7.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99	
7.2	Parking ticket revenue	U99		U99	
	Fines (Justice Court)				
8.1	Court fines, bail forfeitures, and moving violations surcharges	U99	77,310	U99	
8.2	Parking ticket revenue	U99		U99	
	Interest, Rents and Royalties				
9	Interest earnings	U20	5,618	U20	29,406
10	Rents and royalties	U40		U40	73,260
	Miscellaneous				
11	Other miscellaneous revenue - Specify <i>Z</i> Bonus density Sundry revenues	U99	59,640 1,776	U99	3,401
12	Proceeds from bond issues	NR		NR	
13	Receipts from sale of real property	U11		U11	

Remarks

CONTINUE ON PAGE 5 WITH PART III

Part III INTERGOVERNMENTAL REVENUE						
	GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
	From the State (a)	From other local governments (b)	From federal government directly (c)	From the State (d)	From other local governments (e)	From Federal government directly (f)
1 General support	C30	D30	B30	C30	D30	B30
2 Public safety grants	C89	D89	B89	C89	D89	B89
3 Streets and highways/C Roads	C46 136,958	D46	B46	C46	D46	B46
4 Community development	C50 4,694	D50	B50	C50	D50	B50
5 Liquor funds	C89 1,046	D89	B89	C89	D89	B89
6 Intergovernmental service contracts	C89	D89	B89	C89	D89	B89
7 Other - Specify X						
C30	D30	B30	C30	D30	B30	

Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE						
	GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
	Current operation direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)	Current operation direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)
Governmental Administration						
1.1 Financial administration	E23 8,347	F23	G23	E23	F23	G23
1.2 Judicial/courts	E25 52,544	F25	G25	E25	F25	G25
1.3 Legal/attorney	E25	F25	G25	E25	F25	G25
1.4 General municipal buildings	E31 43,109	F31	G31 104,043	E31 45,767	F31	G31
1.5 Central administration	E29 166,197	F29	G29 5,130	E29	F29	G29
1.6 Planning and zoning	E29 81,372	F29	G29	E29	F29	G29
1.7 Economic development	E89	F89	G89	E89	F89	G89

CONTINUE ON PAGE 6 WITH PART IV

DIRECT EXPENDITURES BY PURPOSE AND TYPE - Continued

	GOVERNMENTAL FUNDS						ENTERPRISE FUNDS					
	Current operation direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)	Current operation direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)	Current operation direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)	Current operation direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)
Public Safety												
2.1 Police	E62	F62	G62	E62	F62	G62	E62	F62	G62			
2.2 Fire	E24	F24	G24	E24	F24	G24	E24	F24	G24			
2.3a Ambulance/paramedic - Use this line if the services are part of the fire department.	E24	F24	G24	E24	F24	G24	E24	F24	G24			
2.3b Ambulance/paramedic - Use this line if the services are not part of the fire department.	E32	F32	G32	E32	F32	G32	E32	F32	G32			
2.4 Corrections/jail	E05	F05	G05	E05	F05	G05	E05	F05	G05			
2.5 Protective inspection and regulation	E66	F66	G66	E66	F66	G66	E66	F66	G66			
Environment and Housing												
3.1 Sewer	E80	F80	G80	E80	F80	G80	239,539	F80	70,268	G80	1,667	
3.2 Storm drainage	E80	F80	G80	E80	F80	G80	E80	F80	G80			
3.3 Solid waste management	E81	F81	G81	E81	F81	G81	E81	F81	G81			
3.4 Recycling programs	E81	F81	G81	E81	F81	G81	E81	F81	G81			
3.5 Housing & community development	E50	F50	G50	E50	F50	G50	E50	F50	G50			
3.6 Redevelopment agencies	E50	F50	G50	E50	F50	G50	E50	F50	G50			
3.7 Parks and recreation programs (not addressed below.)	E61	F61	G61	20,578	F61	G61	22,500	F61	G61			
3.8 Cultural & community events	E61	F61	G61	E61	F61	G61	E61	F61	G61			
3.9 Golf courses	E61	F61	G61	E61	F61	G61	E61	F61	G61			
3.10 Rodeo grounds & equestrian parks	E61	F61	G61	E61	F61	G61	E61	F61	G61			
3.11 Cemeteries	E03	F03	G03	E03	F03	G03	E03	F03	G03			
3.12 Libraries	E52	F52	G52	E52	F52	G52	E52	F52	G52			

CONTINUE ON PAGE 7 WITH PART IV

PART IV DIRECT EXPENDITURES BY PURPOSE AND TYPE - CONTINUED

		GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
		Current operation direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)	Current operation direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)
Transportation							
4.1	Roads & streets - maintenance and construction - See instructions	E44 120,742	F44 93,510	G44	E44	F44	G44
4.2	Other road and street maintenance - including snow removal	E44	F44	G44	E44	F44	G44
4.3	Sidewalk, curb, & gutter	E44	F44	G44	E44	F44	G44
4.4	Street lighting	E44	F44	G44	E44	F44	G44
4.5	Engineering	E44	F44	G44	E44	F44	G44
4.6	Municipal airports	E01	F01	G01	E01	F01	G01
4.7	Parking facilities	E01	F01	G01	E01	F01	G01
Health							
5.1	Own hospitals	E36	F36	G36	E36	F36	G36
5.2	Other hospitals	E38	F38	G38	E38	F38	G38
5.3	Health (other than hospitals)	E32	F32	G32	E32	F32	G32
	Interest on Debt						
6.1	Interest on debt - Water supply system	I91			I91		57,555
6.2	Interest on debt - Electric power system	I92			I92		
6.3	Interest on debt - Gas supply system	I93			I93		
6.4	Interest on debt - Transit or bus system	I94			I94		
6.5	Interest on debt - All other interest	I89			I89		20,213

CONTINUE ON PAGE 8 WITH PART IV

Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE - CONTINUED

	GOVERNMENTAL FUNDS				ENTERPRISE FUNDS			
	Current operation direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)		Current operation direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)	
	E91	F91	G91		E91	F91	G91	
Utilities								
7.1 Water supply system	E92	F92	G92		208,706	5,056	1,667	
7.2 Electric power system	E93	F93	G93					
7.3 Gas supply system	E94	F94	G94					
7.4 Transit or bus system								
8.1 All Other Expenditures All other expenditures - See instructions - Specify Z	E88	F88	G88					
8.2 All other expenditures - See instructions - Specify Z	E89	F89	G89					
8.3 All other expenditures - See instructions - Specify Z	E89	F89	G89					
Remarks								

CONTINUE ON PAGE 9 WITH PART V

2013

Part V INTERGOVERNMENTAL EXPENDITURES		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Paid to State	Paid to Other Governments	Paid to State	Paid to Other Governments
1	Fire	L24	M24 32,021	L24	M24
2	Highways	L44	M44	L44	M44
3	Police	L62	M62 157,852	L62	M62
4	Sanitation	L81	M81 164,532	L81	M81
5	Recreation	L81	M81	L81	M81
6	Judicial and legal	L25	M25 14,406	L25	M25
7	All other	L89	M89 11,211	L89	M89

Part VI PERSONNEL EXPENDITURES		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount		Amount	
1	Report the total expenditure for salaries, wages, and benefits included in column (a + c) of Part IV, as well as any salaries, wages, and benefits paid to your own government's employees on force account construction projects.	Z00	216,325	Z00	84,642
Remarks					

CONTINUE ON PAGE 10 WITH PART VII

Part VII INDEBTEDNESS

		GOVERNMENTAL AND ENTERPRISE FUNDS						Detail of long-term debt outstanding	
		Outstanding at beginning of year (a)	Issued during fiscal year (include all refunding debt) (b)	Retired during fiscal year (include all refunded debt) (c)	Total Outstanding (column (a) plus (b) minus (c)) (d)	Revenue and nonguaranteed bonds (e)	Guaranteed bonds (column (e) plus (f) should equal column (d)) (f)	41A	41X
Long-term Outstanding Debt									
1.1	Water supply system	19A 1,925,500	29A	39A 38,000	1,887,500	44A 1,887,500	41A		
1.2	Electric supply system	19B	29B	39B		44B	41B		
1.3	Sewer system	19X 1,012,000	29X	39X 111,000	901,000	44X	41X 901,000		
1.4	Gas supply system	19C	29C	39C		44C	41C		
1.5	Transit system	19D	29D	39D		44D	41D		
1.6	Public debt for privately owned housing, industrial or business purposes	19T	24T	34T		44T			
1.7	All other purposes	19X 575,000	29X	39X 37,000	538,000	44X 538,000	41X		
		Outstanding balance at beginning of fiscal year (a)	Issued during fiscal year (b)	Retired during fiscal year (c)	Balance at end of fiscal year (d)				
Other Long-term Obligations									
2.1	Capital lease purchase agreements			G89					
2.2	Accrued leave liability (sick leave and vacation)								
		Outstanding balance at beginning of fiscal year	Balance at end of fiscal year						
3	Short-term (interest bearing) Debt								
	Total short-term debt	61V	64V						

Remarks

CONTINUE ON PAGE 11 WITH PART VIII

2004

Part VIII CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR

Cash and investments held at end of fiscal year	Reserves held for redemption of long-term debt	Unexpended proceeds from sales of bond issues held pending disbursement	All other funds except employee retirement funds
	W01 302,500	W31	W61 2,418,810

Part IX RATES

		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
1	Energy Sales and Use Tax Rate				
2	Cable TV Franchise Tax Rate				
3	Telephone Franchise Tax Rate				

Remarks

(This area is intentionally left blank for remarks.)

Part X DATA SUPPLIED BY

Name (Please print)
Alan D. Allred

Area code	Number	Extension
435	752-6441	
Title		Date
CPA		9/22/04

In Use with audit report only

Utah State Auditor
211 State Capitol
Salt Lake City, UT 84114

If you have any questions about the form, call or write:

Richard Moon
Office of the State Auditor
211 State Capitol
Salt Lake City, UT 84114

Phone: (801) 538-1334 or 1-800-522-1243
FAX: (801) 538-1383
Email: richardmoon@utah.gov