

Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2004

Entity Name: Hurricane City			GOVERNMENTAL FUNDS	ENTERPRISE FUNDS
PART I	TAX REVENUES		Amount	Amount
Property Taxes				
1.1	Property taxes - (All property taxes not separately listed below.)	T01	733,060	
1.2	Property Taxes - Debt Service	T01	47,500	
1.3	Property Taxes - RDA Increment	T01	361,509	
1.4	Property Taxes - Library	T01	0	
1.5	Property Taxes - Delinquent	T01	77,160	
2	Fee in lieu	T01	202,584	
Local Sales Taxes				
3.1	General sales tax - Local option	T09	1,051,266	
3.2	Highway improvement sales tax	T19	224,128	
3.3	Resort community sales tax	T19		
3.4	Resort plus sales tax	T19		
3.5	Energy sales and use tax	T19	464,831	
3.6	Transient room tax	T19		
3.7	Public transit sales tax (UC 59-12-501)	T19		
3.8	Other - specify	T19		
Franchise Tax				
4.1	Telephone franchise tax	T15	49,616	
4.15	Mobile telephone tax	T15		
4.2	Cable TV franchise tax	T15	39,301	
4.3	Water franchise tax	T15		
4.4	Sewer franchise tax	T15		
4.5	Other - Specify	T15		
Licenses, Fees and Permits				
5.1	Business license fees	T99	45,893	
5.2	Building permit fees	T99	249,230	
5.3	Other licenses, permits & taxes - Specify	T99	15,504	
Dog & Beer Licenses				
PART II	REVENUES - Other than tax and intergovernmental revenues			
Utility Sales Revenue / User Fees				
1.1	Water supply system	A91		1,157,363
1.2	Electric power system	A92		5,520,021
1.3	Gas supply system	A93		
1.4	Transit or bus system	A94		
Other Sales and Service Revenue				
2.1	Sewer charges	A80	43,314	
2.2	Storm drainage	A80		190,350
			GOVERNMENTAL FUNDS	ENTERPRISE FUNDS

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PART II	REVENUES - Other than tax and intergovernmental revenues (cont.)		Amount		Amount			
			(a)	(b)	(c)	(f)		
2.3	Garbage collection / street cleaning	A81	19,139	A81				
3.1	Parks and recreation charges	A61	99,266	A61	1,242,164			
3.2	Airports - Include rentals and gross sales of gas and oil.	A01	6,930	A01				
3.3	Parking facilities, lots & meters	A60		A60				
3.4	Hospital charges received	A36		A36				
3.5	Cemeteries	A03	23,003	A03				
3.6	Municipal housing rental projects (gross)	A50		A50				
3.7	Special police services	A89	1,061	A89				
4.1	Impact fees	A89	362,405	A89	759,881			
4.2	Connection fees	A89		A89	231,938			
4.3	Plan check fees	A89		A89				
4.4	Zoning & subdivision fees	A89	12,612	A89				
4.5	Sale of maps & publications	A89	1,502	A89				
5	Other miscellaneous fees	A89	352,198	A89	25,072			
Special Assessments								
6.1	Street cuts and public improvements	U01		U01				
6.2	Sidewalk & curb repairs	U01	30,749	U01				
6.3	Street lighting charges - Lighting districts	U01		U01				
6.4	Other special improvement & service	U01	341,047	U01				
Fines and Forfeitures (Circuit Court)								
7.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99				
7.2	Parking ticket revenue	U99		U99				
Fines (Justice Court)								
8.1	Court fines, bail forfeitures, and moving violations surcharges	U99	271,004	U99				
8.2	Parking ticket revenue	U99		U99				
Interest, Rents and Royalties								
9	Interest earnings	U20	104,909	U20	59,954			
10	Rents and royalties	U40	5,698	U40				
Miscellaneous								
11	Other miscellaneous revenue - Specify Insurance, donations, Sale of Assets	U99	61,961	U99	7,658			
12	Proceeds from bond issues	NR	1,043,585	NR	2,967,000			
13	Receipts from sale of real property	U11		U11				
			GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
			(a)	(b)	(c)	(d)	(e)	(f)

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PART III		INTERGOVERNMENTAL REVENUE											
		From the State		From other local governments		From federal government directly		From the State		From other local governments		From federal government directly	
		C30	D30	B30	C30	D30	B30	C30	D30	B30	C30	D30	B30
1	General support												
2	Public safety grants	58,674											
3	Streets and highways / C Roads	431,071											
4	Community development	107,954					150,000						
5	Liquor funds	6,308											
6	Intergovernmental service contracts	102,847		41,000									
7	Other - Specify												
		GOVERNMENTAL FUNDS						ENTERPRISE FUNDS					
PART IV		DIRECT EXPENDITURES BY PURPOSE AND TYPE											
		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures	
		(a)	(b)	(c)	(d)	(e)	(f)	(d)	(e)	(f)	(d)	(e)	(f)
Governmental Administration													
1.1	Financial administration	92,107											
1.2	Judicial / courts	112,440				1,500							
1.3	Legal / attorney	45,252											
1.4	General municipal buildings	49,927				96,466							
1.5	Central administration	422,360											
1.6	Planning and zoning	130,141				3,155							
1.7	Economic development	39,013				757,713							
Public Safety													
2.1	Police	1,055,111				228,621							
2.2	Fire	181,708		950,701		154,341							
2.3a	Ambulance / paramedic - Use this line if the services are part of the fire department.	421,794				94,600							
2.3b	Ambulance / paramedic - Use this line if the services are not part of the fire department.												
2.4	Corrections / Jail												
2.5	Protective inspection and regulation	203,129				20,131							
Environment and Housing													
3.1	Sewer												
3.2	Storm drainage							12,664		127,738			
3.3	Solid waste management												
3.4	Recycling programs												
3.5	Housing & community development												
3.6	Redevelopment agencies												
		GOVERNMENTAL FUNDS						ENTERPRISE FUNDS					

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PART IV	DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)		Current Operation		Construction		Purchase of equipment, land, and existing structures		Current Operation		Construction		Purchase of equipment, land, and existing structures	
			Direct expenditures including salaries and wages						Direct expenditures including salaries and wages					
			(a)	(b)	(c)	(d)	(e)	(f)						
3.7	Parks and recreation programs (not addressed below.)	E61	294,026	F61	10,189	G61	E61	F61	G61					
3.8	Cultural & community events	E61		F61		G61	E61	F61	G61					
3.9	Golf courses	E61		F61		G61	E61	F61	G61					
3.10	Rodeo grounds & equestrian parks	E61		F61		G61	E61	F61	G61					
3.11	Cemeteries	E03	148,060	F03		G03	E03	F03	G03					
3.12	Libraries	E52	4,000	F52		G52	E52	F52	G52					
Transportation														
4.1	Roads & streets - maintenance and construction - See instructions	E44	492,013	F44	261,095	G44	E44	F44	G44					
4.2	Other road and street maintenance - including snow removal	E44		F44		G44	E44	F44	G44					
4.3	Sidewalk, curb, & gutter	E44		F44		G44	E44	F44	G44					
4.4	Street lighting	E44		F44		G44	E44	F44	G44					
4.5	Engineering	E44	25,928	F44		G44	E44	F44	G44					
4.6	Municipal airports	E01	15,139	F01	133,619	G01	E01	F01	G01					
4.7	Parking facilities	E61		F61		G61	E61	F61	G61					
Health														
5.1	Own hospitals	E36		F36		G36	E36	F36	G36					
5.2	Other hospitals	E38		F38		G38	E38	F38	G38					
5.3	Health (other than hospitals)	E32		F32		G32	E32	F32	G32					
Interest on Debt														
6.1	Interest on debt - Water supply system	I91					I91	73,446						
6.2	Interest on debt - Electric power system	I92					I92	259,198						
6.3	Interest on debt - Gas supply system	I93					I93							
6.4	Interest on debt - Transit or bus system	I94					I94							
6.5	Interest on debt - All other interest	I89	307,583				I89	156,035						
Utilities														
7.1	Water supply system	E91		F91		G91	E91	955,618	F91	206,467	G91			
7.2	Electric power system	E92		F92		G92	E92	4,559,114	F92	2,959,529	G92			
7.3	Gas supply system	E93		F93		G93	E93		F93		G93			
7.4	Transit or bus system	E94		F94		G94	E94		F94		G94			
All Other Expenditures														
8.1	All other expenditures - See instructions - Specify	E89		F89		G89	E89		F89		G89			
GOVERNMENTAL FUNDS						ENTERPRISE FUNDS								

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PART IV	DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)			Current Operation		Construction		Purchase of		Current Operation		Construction		Purchase of
				Direct expenditures including salaries and wages				equipment, land, and existing structures		Direct expenditures including salaries and wages				equipment, land, and existing structures
				(a)		(b)		(c)		(d)		(e)		(f)
	8.2	All other expenditures - See instructions - Specify	E89		F89		G89		E89		F89		G89	
	8.3	All other expenditures - See instructions - Specify	E89		F89		G89		E89		F89		G89	
GOVERNMENTAL FUNDS						ENTERPRISE FUNDS								
PART V	INTERGOVERNMENTAL EXPENDITURES			Paid to State		Paid to Other Governments		Paid to State		Paid to Other Governments				
	1	Fire	L24		M24		L24		M24					
	2	Highways	L44		M44		L44		M44					
	3	Police	L62		M62		L62		M62					
	4	Sanitation	L81		M81		L81		M81					
	5	Recreation	L61		M61		L61		M61					
	6	Judicial and legal	L25		M25		L25		M25					
	7	All other	L89		M89		L89		M89					
GOVERNMENTAL FUNDS						ENTERPRISE FUNDS								
PART VI	PERSONNEL EXPENDITURES			Amount		Amount								
	1	Report the total expenditure for salaries and wages included in column (a + c) of part IV, as well as any salaries and wages paid to your own government's employees on force account construction projects.	Z00	2,403,445		Z00	1,341,346							
GOVERNMENTAL and ENTERPRISE FUNDS						GOVERNMENTAL and ENTERPRISE FUNDS								
PART VII	INDEBTEDNESS			Outstanding at beginning of year		Issued during fiscal year (include all refunding debt)		Retired during fiscal year (include all refunded debt)		Total Outstanding (a + b - c=d) Also, (d=e+f)		Detail of long-term debt outstanding		
													Revenue and nonguaranteed bonds	Guaranteed bonds
		Long-term Outstanding Debt		(a)		(b)		(c)		(d)		(e)	(f)	
	1.1	Water supply system	19A	446,000	29A		39A	21,000		425,000	44A	425,000	41A	
	1.2	Electric supply system	19B	5,166,000	29B	2,967,000	29B	694,000		7,439,000	44B	7,439,000	41B	
	1.3	Sewer system	19X		29X		29X				44X		41X	
	1.4	Gas supply system	19C		29C		29C				44C		41C	
	1.5	Transit system	19D		29D		29D				44D		41D	
	1.6	Public debt for privately owned housing, industrial or business purposes	19T		24T		34T				44T			
GOVERNMENTAL and ENTERPRISE FUNDS						GOVERNMENTAL and ENTERPRISE FUNDS								
PART VII	INDEBTEDNESS (cont.)			Detail of long-term debt outstanding										

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		Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)	Total Outstanding (a + b - c=d) Also, (d=e+f)	Revenue and nonguaranteed bonds	Guaranteed bonds
		(a)	(b)	(c)	(d)	(e)	(f)
Long-term Outstanding Debt							
1.7	All other purposes	19X 9,147,000	29X 897,000	29X 864,000	9,180,000	44X 8,881,000	41X 299,000
		Outstanding balance at beginning of fiscal year	Issued during fiscal year	Retired during fiscal year	Balance at end of fiscal year		
		(a)	(b)	(c)	(d)		
2.1	Capital lease purchase agreements	795,655	289,260	G89 107,102	977,813		
2.2	Accrued leave liability (sick leave and vacation)						
Short-term (interest bearing) Debt		Outstanding balance at beginning of fiscal year	Balance at end of fiscal year				
3	Total short-term debt	61V	64V				
		(a)	(b)	(c)			
PART VIII	CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR	Reserves held for redemption of long-term debt	Unexpended proceeds from sale of bond issues held pending disbursement	All other funds except employee retirement funds			
	Cash and investments held at end of fiscal year	W01 1,933,407	W31	W61 6,477,912			
PART IX	RATES	GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
1.	Energy Sales & Use Tax Rate	6%					
2.	Cable TV Franchise Tax Rate	5%					
3.	Telephone Franchise Tax Rate	6%					

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Remarks:

PART X Data supplied by:														
Name (Please print)		Include with audit report submitted to:												
Clark Fawcett		Utah State Auditor												
Title		Utah State Capitol Office Complex, E310												
City Manager		Salt Lake City, UT 84114												
Date	Telephone	If you have any questions about the form, call or write:												
1/24/2005	435-635-2811	Richard Moon												
		Office of the State Auditor												
		Utah State Capitol Office Complex, E310												
		Salt Lake City, UT 84114												
2004 version														