

FORM F-65(UT-2)  
(1-29-2004)

**SURVEY OF LOCAL  
GOVERNMENT FINANCES  
UTAH MUNICIPALITIES**

**FISCAL YEAR ENDED  
JUNE 30, 2004**

City

HUNTINGTON CITY  
P.O. BOX 126  
HUNTINGTON, UTAH 84528-0126

**INSTRUCTIONS - Please read separate instructions BEFORE completing this report.**

**Part I TAX REVENUES**

		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount		Amount	
	<b>Property Taxes</b>				
1.1	Property taxes - (All property taxes not separately listed below.)	T01	54,588	T01	
1.2	Property taxes - Debt service	T01		T01	
1.3	Property taxes - RDA increment	T01		T01	
1.4	Property taxes - Library	T01		T01	
1.5	Property taxes - Delinquent	T01	7,134	T01	
2	Fee in lieu	T01	17,416	T01	
	<b>Local Sales Taxes</b>				
3.1	General sales tax - Local option	T09	329,669	T09	
3.2	Highway improvement sales tax	T19		T19	
3.3	Resort community sales tax	T19		T19	
3.4	Resort plus sales tax	T19		T19	
3.5	Energy sales and use tax	T19		T19	
3.6	Transient room tax	T19		T19	
3.7	Public transit sales tax (UC 59-12-501)	T19		T19	
3.8	Other - <i>Specify</i> z	T19		T19	

CONTINUE ON PAGE 2 WITH PART I

**Part I TAX REVENUES - Continued**

		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount		Amount	
<b>Franchise Taxes</b>					
4.1	Telephone franchise tax	T15		T15	
4.15	Mobile telephone tax	T15		T15	
4.2	Cable TV franchise tax	T15	2,829	T15	
4.3	Water franchise tax	T15		T15	
4.4	Sewer franchise tax	T15		T15	
4.5	Other - Specify <i>z</i> GAS ENERGY	T15	31,487 21,073	T15	
<b>Licenses, Fees and Permits</b>					
5.1	Business license fees	T99	6,596	T99	
5.2	Building permit fees	T99	922	T99	
5.3	Other licenses, permits & taxes - Specify <i>z</i> Animal	T99	1,175	T99	

Remarks

CONTINUE ON PAGE 3 WITH PART II

<b>Part II REVENUES - Other than tax and intergovernmental revenues</b>		<b>GOVERNMENTAL FUNDS</b>		<b>ENTERPRISE FUNDS</b>	
		Amount		Amount	
	<b>Utility Sales Revenue/User Fees</b>				
1.1	Water supply system	A91		A91	152,923
1.2	Electric power system	A92		A92	
1.3	Gas supply system	A93		A93	
1.4	Transit or bus system	A94		A94	
	<b>Other Sales and Service Revenue</b>				
2.1	Sewer charges	A80		A80	40,306
2.2	Storm drainage	A80		A80	
2.3	Garbage collection/street cleaning	A81		A81	54,546
3.1	Parks and recreation charges	A61		A61	
3.2	Airport - Include rentals and gross sales of gas and oil	A01		A01	
3.3	Parking facilities, lots & meters	A60		A60	
3.4	Hospital charges received	A36		A36	
3.5	Cemeteries	A03	4,990	A03	
3.6	Municipal housing rental projects (gross)	A50		A50	
3.7	Special police services	A89		A89	
4.1	Impact fees	A89		A89	
4.2	Connection fees	A89		A89	
4.3	Plan check fees	A89		A89	
4.4	Zoning & subdivision fees	A89		A89	
4.5	Sale of maps & publications	A89		A89	
5	Other miscellaneous fees	A89		A89	
	<b>Special Assessments</b>				
6.1	Street cuts and public improvement	U01		U01	
6.2	Sidewalk & curb repairs	U01		U01	
6.3	Street lighting charges - Lighting districts	U01		U01	
6.4	Other special improvement & service	U01		U01	

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**Part II REVENUES - Other than tax and intergovernmental revenues - Continued**

		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
			Amount		Amount
	<b>Fines and Forfeitures (Circuit Court)</b>				
7.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99	
7.2	Parking ticket revenue	U99		U99	
	<b>Fines (Justice Court)</b>				
8.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99	
8.2	Parking ticket revenue	U99		U99	
	<b>Interest, Rents and Royalties</b>				
9	Interest earnings	U20	36,792	U20	
10	Rents and royalties	U40	5,400	U40	
11	<b>Miscellaneous</b> Other miscellaneous revenue - Specify $\nearrow$ GRANT CONTRIBUTION OTHER	U99	175,000 22,500 5,722	U99	
12	Proceeds from bond issues	NR	250,000	NR	
13	Receipts from sale of real property	U11		U11	

Remarks

CONTINUE ON PAGE 5 WITH PART III

**Part III INTERGOVERNMENTAL REVENUE**

	GOVERNMENTAL FUNDS						ENTERPRISE FUNDS			
	From the State (a)	From other local governments (b)	From federal government directly (c)	From the State (d)	From other local governments (e)	From Federal government directly (f)				
1 General support	C30	D30	B30	C30	D30	B30				B30
2 Public safety grants	C89	D89	B89	C89	D89	B89				B89
3 Streets and highways/C Roads	C46	D46	B46	C46	D46	B46				B46
4 Community development	C50	D50	B50	C50	D50	B50				B50
5 Liquor funds	C89	D89	B89	C89	D89	B89				B89
6 Intergovernmental service contracts	C89	D89	B89	C89	D89	B89				B89
7 Other - Specify <i>Z</i>	C89	D89	B89	C89	D89	B89				B89

**Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE**

	GOVERNMENTAL FUNDS						ENTERPRISE FUNDS			
	Current operation direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)	Current operation direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)				
<b>Governmental Administration</b>										
1.1 Financial administration	E23	F23	G23	E23	F23	G23				G23
1.2 Judicial/courts	E25	F25	G25	E25	F25	G25				G25
1.3 Legal/attorney	E25	F25	G25	E25	F25	G25				G25
1.4 General municipal buildings	E31	F31	G31	E31	F31	G31				G31
1.5 Central administration	E29	F29	G29	E29	F29	G29				G29
1.6 Planning and zoning	E29	F29	G29	E29	F29	G29				G29
1.7 Economic development	E89	F89	G89	E89	F89	G89				G89

CONTINUE ON PAGE 6 WITH PART IV

**Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE - Continued**

	GOVERNMENTAL FUNDS				ENTERPRISE FUNDS			
	Current operation direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)		Current operation direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)	
<b>Public Safety</b>								
2.1 Police	E62 1,901	F62	G62		E62	F62	G62	
2.2 Fire	E24 15,713	F24	G24		E24	F24	G24	
2.3a Ambulance/paramedic - Use this line if the services are part of the fire department.	E24	F24	G24		E24	F24	G24	
2.3b Ambulance/paramedic - Use this line if the services are not part of the fire department.	E32	F32	G32		E32	F32	G32	
2.4 Corrections/jail	E05	F05	G05		E05	F05	G05	
2.5 Protective inspection and regulation	E66	F66	G66		E66	F66	G66	
<b>Environment and Housing</b>								
3.1 Sewer	E80	F80	G80		E80	F80	G80	
3.2 Storm drainage	E80	F80	G80		E80	F80	G80	
3.3 Solid waste management	E81	F81	G81		E81	F81	G81	
3.4 Recycling programs	E81	F81	G81		E81	F81	G81	
3.5 Housing & community development	E50	F50	G50		E50	F50	G50	
3.6 Redevelopment agencies	E50	F50	G50		E50	F50	G50	
3.7 Parks and recreation programs (not addressed below.)	E61 54,629	F61	G61		E61	F61	G61	
3.8 Cultural & community events	E61	F61	G61		E61	F61	G61	
3.9 Golf courses	E61	F61	G61		E61	F61	G61	
3.10 Rodeo grounds & equestrian parks	E61	F61	G61		E61	F61	G61	
3.11 Cemeteries	E03 18,507	F03	G03		E03	F03	G03	
3.12 Libraries	E52	F52	G52		E52	F52	G52	

CONTINUE ON PAGE 7 WITH PART IV

**Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE - CONTINUED**

	GOVERNMENTAL FUNDS				ENTERPRISE FUNDS				
	Current operation direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)	Current operation direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)	Current operation direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)
<b>Transportation</b>									
4.1 Roads & streets - maintenance and construction - See instructions	E44 29,008	F44	G44	E44	F44	G44	E44	F44	G44
4.2 Other road and street maintenance - including snow removal	E44	F44	G44	E44	F44	G44	E44	F44	G44
4.3 Sidewalk, curb, & gutter	E44	F44	G44	E44	F44	G44	E44	F44	G44
4.4 Street lighting	E44	F44	G44	E44	F44	G44	E44	F44	G44
4.5 Engineering	E44	F44	G44	E44	F44	G44	E44	F44	G44
4.6 Municipal airports	E01	F01	G01	E01	F01	G01	E01	F01	G01
4.7 Parking facilities	E61	F61	G61	E61	F61	G61	E61	F61	G61
<b>Health</b>									
5.1 Own hospitals	E36	F36	G36	E36	F36	G36	E36	F36	G36
5.2 Other hospitals	E38	F38	G38	E38	F38	G38	E38	F38	G38
5.3 Health (other than hospitals)	E32	F32	G32	E32	F32	G32	E32	F32	G32
<b>Interest on Debt</b>									
6.1 Interest on debt - Water supply system	I91			I91 23,897					
6.2 Interest on debt - Electric power system	I92			I92					
6.3 Interest on debt - Gas supply system	I93			I93					
6.4 Interest on debt - Transit or bus system	I94			I94					
6.5 Interest on debt - All other interest	I89			I89 6,000					

CONTINUE ON PAGE 8 WITH PART IV

**Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE - CONTINUED**

	GOVERNMENTAL FUNDS				ENTERPRISE FUNDS			
	Current operation direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)		Current operation direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)	
<b>Utilities</b>	E91	F91	G91		E91	F91	G91	
7.1 Water supply system <i>1 above</i>					114,041			
7.2 Electric power system	E92	F92	G92		E92	F92	G92	
7.3 Gas supply system	E93	F93	G93		E93	F93	G93	
7.4 Transit or bus system	E94	F94	G94		E94	F94	G94	
<b>All Other Expenditures</b>								
8.1 All other expenditures - See instructions - Specify <i>X</i>	E89	F89	G89		E89	F89	G89	
8.2 All other expenditures - See instructions - Specify <i>X</i>	E89	F89	G89		E89	F89	G89	
8.3 All other expenditures - See instructions - Specify <i>X</i>	E89	F89	G89		E89	F89	G89	

Remarks

CONTINUE ON PAGE 9 WITH PART V

Part V INTERGOVERNMENTAL EXPENDITURES		GOVERNMENTAL FUNDS				ENTERPRISE FUNDS							
		Paid to State		Paid to Other Governments		Paid to State		Paid to Other Governments					
		L24	M24	L44	M44	L62	M62	L81	M81	L25	M25	L89	M89
1	Fire												
2	Highways												
3	Police												
4	Sanitation												
5	Recreation												
6	Judicial and legal												
7	All other												

Part VI PERSONNEL EXPENDITURES		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount		Amount	
1	Report the total expenditure for salaries, wages, and benefits included in column (a + c) of Part IV, as well as any salaries, wages, and benefits paid to your own government's employees on force account construction projects.	Z00	162,675	Z00	

Remarks

**Part VII INDEBTEDNESS**

		GOVERNMENTAL AND ENTERPRISE FUNDS						
		Outstanding at beginning of year (a)	Issued during fiscal year (include all refunding debt) (b)	Retired during fiscal year (include all refunded debt) (c)	Total Outstanding (column (a) plus (b) minus (c)) (d)	Revenue and nonguaranteed bonds (e)	Guaranteed bonds (column (e) plus (f) should equal column (d)) (f)	
<b>Long-term Outstanding Debt</b>								
1.1	Water supply system	19A 129,000	29A	39A 21,000	108,000	44A 108,000	41A	
1.2	Electric supply system	19B	29B	39B		44B	41B	
1.3	Sewer system	19X 75,000	29X	39X 12,000	63,000	44X 63,000	41X	
1.4	Gas supply system	19C	29C	39C		44C	41C	
1.5	Transit system	19D	29D	39D		44D	41D	
1.6	Public debt for privately owned housing, industrial or business purposes	19T	24T	34T		44T		
1.7	All other purposes	19X 422,500	29X 250,000	39X 38,000	634,500	44X	41X	
		Outstanding balance at beginning of fiscal year (a)	Issued during fiscal year (b)	Retired during fiscal year (c)	Balance at end of fiscal year (d)			
<b>Other Long-term Obligations</b>								
2.1	Capital lease purchase agreements			G89	-			
2.2	Accrued leave liability (sick leave and vacation)				3472			
		Outstanding balance at beginning of fiscal year	Balance at end of fiscal year					
<b>Short-term (interest bearing) Debt</b>								
3	Total short-term debt	61V	64V					

Remarks

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**Part VII CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR**

Cash and investments held at end of fiscal year	Reserves held for redemption of long-term debt	Unexpended proceeds from sales of bond issues held pending disbursement	All other funds except employee retirement funds
	W01 22,000	W31 45,602	W61 2,382,210

**Part IX RATES**

		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
1	Energy Sales and Use Tax Rate	3%			
2	Cable TV Franchise Tax Rate	3%			
3	Telephone Franchise Tax Rate				

Remarks

**Part X DATA SUPPLIED BY**

Name (Please print)  
*Kay Kimball*

Telephone	Area code 435	Number 896-6488	Extension
Title CPA			Date 8/20/04

Include with audit report submitted to:

Utah State Auditor  
211 State Capitol  
Salt Lake City, UT 84114

If you have any questions about the form, call or write:

**Richard Moon**  
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211 State Capitol  
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