

FORM **F-65(UT-2)**
(1-29-2004)

**SURVEY OF LOCAL
GOVERNMENT FINANCES
UTAH MUNICIPALITIES**

**FISCAL YEAR ENDED
JUNE 30, 2004**

City

HILDALE CITY
320 EAST NEWEL AVE.
P.O. BOX 840490
HILDALE, UTAH 84784-0490

INSTRUCTIONS - Please read separate instructions BEFORE completing this report.

Part I TAX REVENUES

		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount		Amount	
	Property Taxes				
1.1	Property taxes - (All property taxes not separately listed below.)	T01	31,981	T01	
1.2	Property taxes - Debt service	T01		T01	82,185
1.3	Property taxes - RDA increment	T01		T01	
1.4	Property taxes - Library	T01		T01	
1.5	Property taxes - Delinquent	T01	18,036	T01	
2	Fee in lieu	T01	105,741	T01	
	Local Sales Taxes				
3.1	General sales tax - Local option	T09	183,442	T09	
3.2	Highway improvement sales tax	T19		T19	
3.3	Resort community sales tax	T19		T19	
3.4	Resort plus sales tax	T19		T19	
3.5	Energy sales and use tax	T19		T19	
3.6	Transient room tax	T19		T19	
3.7	Public transit sales tax (UC 59-12-501)	T19		T19	
3.8	Other - Specify <i>Z</i>	T19		T19	

CONTINUE ON PAGE 2 WITH PART I

Part I		TAX REVENUES - Continued			
		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount		Amount	
Franchise Taxes					
4.1	Telephone franchise tax	T15	4,945	T15	
4.15	Mobile telephone tax	T15		T15	
4.2	Cable TV franchise tax	T15		T15	
4.3	Water franchise tax	T15		T15	
4.4	Sewer franchise tax	T15		T15	
4.5	Other - <i>Specify</i> <input checked="" type="checkbox"/> POWER	T15	57,058	T15	
Licenses, Fees and Permits					
5.1	Business license fees	T99	2,385	T99	
5.2	Building permit fees	T99	245	T99	
5.3	Other licenses, permits & taxes - <i>Specify</i> <input checked="" type="checkbox"/>	T99		T99	
Remarks					

CONTINUE ON PAGE 3 WITH PART II

Part II		REVENUES - Other than tax and Intergovernmental revenues			
		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount		Amount	
	Utility Sales Revenue/User Fees				
1.1	Water supply system	A91		A91	193,074
1.2	Electric power system	A92		A92	5,970,541
1.3	Gas supply system	A93		A93	171,347
1.4	Transit or bus system	A94		A94	
	Other Sales and Service Revenue				
2.1	Sewer charges	A80		A80	363,450
2.2	Storm drainage	A80		A80	
2.3	Garbage collection/street cleaning	A81		A81	
3.1	Parks and recreation charges	A81	17,237	A81	
3.2	Airport - Include rentals and gross sales of gas and oil	A01		A01	
3.3	Parking facilities, lots & meters	A60		A60	
3.4	Hospital charges received	A36		A36	
3.5	Cemeteries	A03		A03	
3.6	Municipal housing rental projects (gross)	A50		A50	
3.7	Special police services	A89		A89	
4.1	Impact fees	A89		A89	44,391
4.2	Connection fees	A89		A89	86,160
4.3	Plan check fees	A89		A89	
4.4	Zoning & subdivision fees	A89		A89	
4.5	Sale of maps & publications	A89		A89	
5	Other miscellaneous fees AMBULANCE 71,375 ACCTNG 242,071	A89	313,446	A89	
	Special Assessments				
6.1	Street cuts and public improvement	U01	17,793	U01	
6.2	Sidewalk & curb repairs	U01		U01	
6.3	Street lighting charges - Lighting districts	U01		U01	
6.4	Other special improvement & service	U01		U01	

CONTINUE ON PAGE 4 WITH PART II

Part II		REVENUES - Other than tax and intergovernmental revenues - Continued			
		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount		Amount	
	Fines and Forfeitures (Circuit Court)				
7.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99	
7.2	Parking ticket revenue	U99		U99	
	Fines (Justice Court)				
8.1	Court fines, bail forfeitures, and moving violations surcharges	U99	14,282	U99	
8.2	Parking ticket revenue	U99		U99	
	Interest, Rents and Royalties				
9	Interest earnings	U20	2,873	U20	82,549
10	Rents and royalties	U40	1,646	U40	
	Miscellaneous				
11	Other miscellaneous revenue - Specify \checkmark OLD SEWER A/R 5,961 LOAN PROCEEDS 179,288	U99	185,249	U99	
12	Proceeds from bond issues	NR		NR	
13	Receipts from sale of real property	U11		U11	
Remarks					

CONTINUE ON PAGE 5 WITH PART III

Part III INTERGOVERNMENTAL REVENUE		GOVERNMENTAL FUNDS						ENTERPRISE FUNDS					
		From the State (a)		From other local governments (b)		From federal government directly (c)		From the State (d)		From other local governments (e)		From Federal government directly (f)	
		C30	D30	B30	C30	D30	B30	C30	D30	B30	C30	D30	B30
1	General support												
2	Public safety grants EMS & FEMA	C89	D89	B89	C89	D89	B89	C89	D89	B89	C89	D89	B89
3	Streets and highways/C Roads	C46	D46	B46	C46	D46	B46	C46	D46	B46	C46	D46	B46
4	Community development	C50	D50	B50	C50	D50	B50	C50	D50	B50	C50	D50	B50
5	Liquor funds	C89	D89	B89	C89	D89	B89	C89	D89	B89	C89	D89	B89
6	Intergovernmental services contracts	C89	D89	B89	C89	D89	B89	C89	D89	B89	C89	D89	B89
7	Other - Specify Z	C89	D89	B89	C89	D89	B89	C89	D89	B89	C89	D89	B89

Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE		GOVERNMENTAL FUNDS						ENTERPRISE FUNDS					
		Current operation direct expenditures including salaries and wages (a)		Construction (b)		Purchase of equipment, land, and existing structures (c)		Current operation direct expenditures including salaries and wages (d)		Construction (e)		Purchase of equipment, land, and existing structures (f)	
		E23	F23	G23	E25	F25	G25	E29	F29	G29	E89	F89	G89
Governmental Administration													
1.1	Financial administration	E23	F23	G23	E25	F25	G25	E29	F29	G29	E89	F89	G89
1.2	Judicial/courts	E25	F25	G25	E25	F25	G25	E25	F25	G25	E25	F25	G25
1.3	Legal/attorney	E25	F25	G25	E25	F25	G25	E25	F25	G25	E25	F25	G25
1.4	General municipal buildings	E31	F31	G31	E31	F31	G31	E31	F31	G31	E31	F31	G31
1.5	Central administration	E29	F29	G29	E29	F29	G29	E29	F29	G29	E29	F29	G29
1.6	Planning and zoning	E29	F29	G29	E29	F29	G29	E29	F29	G29	E29	F29	G29
1.7	Economic development	E89	F89	G89	E89	F89	G89	E89	F89	G89	E89	F89	G89

CONTINUE ON PAGE 6 WITH PART IV

Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE - Continued

	GOVERNMENTAL FUNDS				ENTERPRISE FUNDS			
	Current operation direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)		Current operation direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)	
Public Safety								
2.1 Police	E62 1,882	F62	G62		E62	F62	G62	
2.2 Fire	E24 8,753	F24	G24		E24	F24	G24	
2.3a Ambulance/paramedic - Use this line if the services are part of the fire department.	E24 6,044	F24	G24 188,980		E24	F24	G24	
2.3b Ambulance/paramedic - Use this line if the services are not part of the fire department.	E32	F32	G32		E32	F32	G32	
2.4 Corrections/jail	E05	F05	G05		E05	F05	G05	
2.5 Protective inspection and regulation	E66	F66	G66		E66	F66	G66	
Environment and Housing								
3.1 Sewer	E80	F80	G80		E80 378,718	F80	G80	
3.2 Storm drainage	E80	F80	G80		E80	F80	G80	
3.3 Solid waste management	E81	F81	G81		E81	F81	G81	
3.4 Recycling programs	E81	F81	G81		E81	F81	G81	
3.5 Housing & community development	E50	F50	G50		E50	F50	G50	
3.6 Redevelopment agencies	E50	F50	G50		E50	F50	G50	
3.7 Parks and recreation programs (not addressed below.)	E61 77,671	F61	G61		E61	F61	G61	
3.8 Cultural & community events	E61	F61	G61		E61	F61	G61	
3.9 Golf courses	E61	F61	G61		E61	F61	G61	
3.10 Rodeo grounds & equestrian parks	E61	F61	G61		E61	F61	G61	
3.11 Cemeteries	E03	F03	G03		E03	F03	G03	
3.12 Libraries	E52	F52	G52		E52	F52	G52	

CONTINUE ON PAGE 7 WITH PART IV

Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE - CONTINUED

	GOVERNMENTAL FUNDS						ENTERPRISE FUNDS					
	Current operation direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)	Current operation direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)	Current operation direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)	Current operation direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)
Transportation												
4.1 Roads & streets - maintenance and construction - See instructions	E44	F44	G44	138,818	F44	G44	E44	F44	G44	F44	G44	
4.2 Other road and street maintenance - including snow removal	E44	F44	G44		F44	G44	E44	F44	G44	F44	G44	
4.3 Sidewalk, curb, & gutter	E44	F44	G44		F44	G44	E44	F44	G44	F44	G44	
4.4 Street lighting	E44	F44	G44	3,000	F44	G44	E44	F44	G44	F44	G44	
4.5 Engineering	E44	F44	G44		F44	G44	E44	F44	G44	F44	G44	
4.6 Municipal airports	E01	F01	G01		F01	G01	E01	F01	G01	F01	G01	
4.7 Parking facilities	E61	F61	G61		F61	G61	E61	F61	G61	F61	G61	
Health												
5.1 Own hospitals	E36	F36	G36		F36	G36	E36	F36	G36	F36	G36	
5.2 Other hospitals	E38	F38	G38		F38	G38	E38	F38	G38	F38	G38	
5.3 Health (other than hospitals)	E32	F32	G32		F32	G32	E32	F32	G32	F32	G32	
Interest on Debt												
6.1 Interest on debt - Water supply system	I91						I91					3,270
6.2 Interest on debt - Electric power system	I92						I92					1,586,273
6.3 Interest on debt - Gas supply system	I93						I93					
6.4 Interest on debt - Transit or bus system	I94						I94					
6.5 Interest on debt - All other interest	I99						I99					114,915

CONTINUE ON PAGE 8 WITH PART IV

Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE - CONTINUED

		GOVERNMENTAL FUNDS				ENTERPRISE FUNDS			
		Current operation direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)	Current operation direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)		
		E91	F91	G91	E91	F91	G91		
Utilities									
7.1	Water supply system	E92	F92	G92	E92	F92	G92		
7.2	Electric power system	E93	F93	G93	E93	F93	G93		
7.3	Gas supply system	E94	F94	G94	E94	F94	G94		
7.4	Transit or bus system								
8.1	All Other Expenditures All other expenditures - See instructions - Specify Z	E89	F89	G89	E89	F89	G89		
8.2	All other expenditures - See instructions - Specify Z	E89	F89	G89	E89	F89	G89		
8.3	All other expenditures - See instructions - Specify Z	E89	F89	G89	E89	F89	G89		

Remarks

CONTINUE ON PAGE 9 WITH PART V

Part V INTERGOVERNMENTAL EXPENDITURES

	GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
	Paid to State	Paid to Other Governments	Paid to State	Paid to Other Governments
1 Fire	L24	M24 48,157	L24	M24
2 Highways	L44	M44	L44	M44
3 Police	L62	M62 51,600	L62	M62
4 Sanitation	L81	M81	L81	M81
5 Recreation	L61	M61	L61	M61
6 Judicial and legal	L26	M26	L26	M26
7 All other	L89	M89	L89	M89

Part VI PERSONNEL EXPENDITURES

	GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
	Amount	Amount	Amount	Amount
1 Report the total expenditure for salaries, wages, and benefits included in column (a + c) of Part IV, as well as any salaries, wages, and benefits paid to your own government's employees on force account construction projects.	Z00	348,540	Z00	373,598

Remarks

CONTINUE ON PAGE 10 WITH PART VII

Part VII INDEBTEDNESS

		GOVERNMENTAL AND ENTERPRISE FUNDS						Detail of long-term debt outstanding	
		Outstanding at beginning of year (a)	Issued during fiscal year (include all refunding debt) (b)	Retired during fiscal year (include all refunded debt) (c)	Total Outstanding (column (a) plus (b) minus (c)) (d)	Revenue and nonguaranteed bonds (e)	Guaranteed bonds (column (e) plus (f) should equal column (d)) (f)		
Long-term Outstanding Debt									
1.1	Water supply system	19A 203,585	29A	39A 15,438	188,147	44A 188,147	41A		
1.2	Electric supply system	19B 1,981,500	29B	39B	1,981,500	44B 1,981,500	41B		
1.3	Sewer system	19X 4,073,829	29X	39X 115,514	3,958,315	44X 3,958,315	41X		
1.4	Gas supply system	19C 42,373	29C	39C 20,502	21,872	44C 21,872	41C		
1.5	Transit system	19D	29D	39D		44D	41D		
1.6	Public debt for privately owned housing, industrial or business purposes	19T	24T	34T		44T			
1.7	All other purposes	19X	29X	39X		44X	41X		
		Outstanding balance at beginning of fiscal year (a)	Issued during fiscal year (b)	Retired during fiscal year (c)	Balance at end of fiscal year (d)				
Other Long-term Obligations		188,898	179,288	149,639	218,547				
2.1	Capital lease purchase agreements			G88					
2.2	Accrued leave liability (sick leave and vacation)								
		Outstanding balance at beginning of fiscal year	Balance at end of fiscal year						
Short-term (interest bearing) Debt									
3	Total short-term debt	61V	64V						

Remarks

CONTINUE ON PAGE 11 WITH PART VIII

2004

Part VIII CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR

Cash and investments held at end of fiscal year	Reserves held for redemption of long-term debt	Unexpended proceeds from sales of bond issues held pending disbursement	All other funds except employee retirement funds
	W01 105,254	W31	W61 259,965

Part IX RATES

		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
1	Energy Sales and Use Tax Rate			4%	
2	Cable TV Franchise Tax Rate				
3	Telephone Franchise Tax Rate	4%			

Remarks

Part X DATA SUPPLIED BY

Name (Please print)
RICHARD ALLRED

Area code	Number	Extension
435	874-2323	

Title
FINANCE DIRECTOR

Date
3-28-05

If you have any questions about the form, call or write:

Richard Moon
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211 State Capitol
Salt Lake City, UT 84114

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