

Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2004

Harrisville City			GOVERNMENTAL FUNDS	ENTERPRISE FUNDS
PART I	TAX REVENUES		Amount	Amount
	Property Taxes			
1.1	Property taxes - (All property taxes not separately listed below.)	T01	230,874	
1.2	Property Taxes - Debt Service	T01		
1.3	Property Taxes - RDA Increment	T01		
1.4	Property Taxes - Library	T01		
1.5	Property Taxes - Delinquent	T01	10,604	
2	Fee in lieu	T01	49,440	
	Local Sales Taxes			
3.1	General sales tax - Local option	T09	863,512	
3.2	Highway improvement sales tax	T19		
3.3	Resort community sales tax	T19		
3.4	Resort plus sales tax	T19		
3.5	Energy sales and use tax	T19	160,608	
3.6	Transient room tax	T19		
3.7	Public transit sales tax (UC 59-12-501)	T19		
3.8	Other - specify	T19		
	Franchise Tax			
4.1	Telephone franchise tax	T15	16,352	
4.15	Mobile telephone tax	T15		
4.2	Cable TV franchise tax	T15	15,984	
4.3	Water franchise tax	T15		
4.4	Sewer franchise tax	T15		
4.5	Other - Specify	T15		
	Licenses, Fees and Permits			
5.1	Business license fees	T99	16,538	
5.2	Building permit fees	T99	73,169	
5.3	Other licenses, permits & taxes - Specify	T99		
PART II	REVENUES - Other than tax and intergovernmental revenues			
	Utility Sales Revenue / User Fees			
1.1	Water supply system	A91		
1.2	Electric power system	A92		
1.3	Gas supply system	A93		
1.4	Transit or bus system	A94		
	Other Sales and Service Revenue			
2.1	Sewer charges	A80		115,258
2.2	Storm drainage	A80		72,582
			GOVERNMENTAL FUNDS	ENTERPRISE FUNDS

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PART II	REVENUES - Other than tax and intergovernmental revenues (cont.)		Amount		Amount			
	2.3	Garbage collection / street cleaning	A81		A81	179,549		
	3.1	Parks and recreation charges	A61	24,360	A61			
	3.2	Airports - Include rentals and gross sales of gas and oil.	A01		A01			
	3.3	Parking facilities, lots & meters	A60		A60			
	3.4	Hospital charges received	A36		A36			
	3.5	Cemeteries	A03		A03			
	3.6	Municipal housing rental projects (gross)	A50		A50			
	3.7	Special police services	A89		A89			
	4.1	Impact fees	A89	124,856	A89	68,025		
	4.2	Connection fees	A89		A89	6,234		
	4.3	Plan check fees	A89	24,700	A89			
	4.4	Zoning & subdivision fees	A89	10,043	A89			
	4.5	Sale of maps & publications	A89		A89			
	5	Other miscellaneous fees	A89		A89			
	Special Assessments							
	6.1	Street cuts and public improvements	U01		U01			
	6.2	Sidewalk & curb repairs	U01		U01			
	6.3	Street lighting charges - Lighting districts	U01		U01			
	6.4	Other special improvement & service	U01		U01			
	Fines and Forfeitures (Circuit Court)							
	7.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99			
	7.2	Parking ticket revenue	U99		U99			
	Fines (Justice Court)							
	8.1	Court fines, bail forfeitures, and moving violations surcharges	U99	152,035	U99			
	8.2	Parking ticket revenue	U99		U99			
	Interest, Rents and Royalties							
	9	Interest earnings	U20	15,805	U20	12,076		
	10	Rents and royalties	U40		U40			
	Miscellaneous							
	11	Other miscellaneous revenue - Specify	U99	24,096	U99			
	12	Proceeds from bond issues	NR		NR			
	13	Receipts from sale of real property	U11		U11			
			GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
			(a)	(b)	(c)	(d)	(e)	(f)

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PART III		INTERGOVERNMENTAL REVENUE		From the State		From other local governments		From federal government directly		From the State		From other local governments		From federal government directly	
	1	General support	C30		D30		B30		C30		D30		B30		
	2	Public safety grants	C89	11,121	D89		B89		C89		D89		B89		
	3	Streets and highways / C Roads	C46	158,519	D46		B46		C46		D46		B46		
	4	Community development	C50		D50		B50		C50		D50		B50		
	5	Liquor funds	C89	9,571	D89		B89		C89		D89		B89		
	6	Intergovernmental service contracts	C89		D89		B89		C89		D89		B89		
	7	Other - Specify	C89	8,627	D89		B89		C89		D89		B89		
GOVERNMENTAL FUNDS															
ENTERPRISE FUNDS															
PART IV		DIRECT EXPENDITURES BY PURPOSE AND TYPE		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures	
				(a)		(b)		(c)		(d)		(e)		(f)	
		Governmental Administration													
	1.1	Financial administration	E23		F23		G23		E23		F23		G23		
	1.2	Judicial / courts	E25	54,970	F25		G25		E25		F25		G25		
	1.3	Legal / attorney	E25		F25		G25		E25		F25		G25		
	1.4	General municipal buildings	E31	154,064	F31		G31		E31		F31		G31		
	1.5	Central administration	E29	146,241	F29		G29		E29		F29		G29		
	1.6	Planning and zoning	E29	40,405	F29		G29		E29		F29		G29		
	1.7	Economic development	E89		F89		G89		E89		F89		G89		
		Public Safety													
	2.1	Police	E62	553,759	F62		G62		E62		F62		G62		
	2.2	Fire	E24		F24		G24		E24		F24		G24		
	2.3a	Ambulance / paramedic - Use this line if the services are part of the fire department.	E24		F24		G24		E24		F24		G24		
	2.3b	Ambulance / paramedic - Use this line if the services are not part of the fire department.	E32		F32		G32		E32		F32		G32		
	2.4	Corrections / Jail	E05		F05		G05		E05		F05		G05		
	2.5	Protective inspection and regulation	E66		F66		G66		E66		F66		G66		
		Environment and Housing													
	3.1	Sewer	E80		F80		G80		E80	108,279	F80		G80	2,000	
	3.2	Storm drainage	E80		F80		G80		E80	42,679	F80	61,918	G80		
	3.3	Solid waste management	E81		F81		G81		E81	188,717	F81		G81		
	3.4	Recycling programs	E81		F81		G81		E81		F81		G81		
	3.5	Housing & community development	E50		F50		G50		E50		F50		G50		
	3.6	Redevelopment agencies	E50		F50		G50		E50		F50		G50		
GOVERNMENTAL FUNDS															
ENTERPRISE FUNDS															

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PART IV	DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)		Current Operation			Purchase of equipment, land, and existing structures			Current Operation			Purchase of equipment, land, and existing structures		
			Direct expenditures including salaries and wages		Construction				Direct expenditures including salaries and wages		Construction			
			(a)	(b)	(c)	(d)	(e)	(f)						
3.7	Parks and recreation programs (not addressed below.)	E61	39,814	F61	G61	E61	F61	G61	E61	F61	G61			
3.8	Cultural & community events	E61		F61	G61	E61	F61	G61	E61	F61	G61			
3.9	Golf courses	E61		F61	G61	E61	F61	G61	E61	F61	G61			
3.10	Rodeo grounds & equestrian parks	E61		F61	G61	E61	F61	G61	E61	F61	G61			
3.11	Cemeteries	E03		F03	G03	E03	F03	G03	E03	F03	G03			
3.12	Libraries	E52	F52	G52	E52	F52	G52	E52	F52	G52				
Transportation														
4.1	Roads & streets - maintenance and construction - See instructions	E44	574,944	F44	G44	E44	F44	G44	E44	F44	G44			
4.2	Other road and street maintenance - including snow removal	E44		F44	G44	E44	F44	G44	E44	F44	G44			
4.3	Sidewalk, curb, & gutter	E44		F44	G44	E44	F44	G44	E44	F44	G44			
4.4	Street lighting	E44		F44	G44	E44	F44	G44	E44	F44	G44			
4.5	Engineering	E44		F44	G44	E44	F44	G44	E44	F44	G44			
4.6	Municipal airports	E01		F01	G01	E01	F01	G01	E01	F01	G01			
4.7	Parking facilities	E61		F61	G61	E61	F61	G61	E61	F61	G61			
Health														
5.1	Own hospitals	E36	F36	G36	E36	F36	G36	E36	F36	G36				
5.2	Other hospitals	E38	F38	G38	E38	F38	G38	E38	F38	G38				
5.3	Health (other than hospitals)	E32	F32	G32	E32	F32	G32	E32	F32	G32				
Interest on Debt														
6.1	Interest on debt - Water supply system	I91				I91								
6.2	Interest on debt - Electric power system	I92				I92								
6.3	Interest on debt - Gas supply system	I93				I93								
6.4	Interest on debt - Transit or bus system	I94				I94								
6.5	Interest on debt - All other interest	I89				I89	1,845							
Utilities														
7.1	Water supply system	E91	F91	G91	E91	F91	G91	E91	F91	G91				
7.2	Electric power system	E92	F92	G92	E92	F92	G92	E92	F92	G92				
7.3	Gas supply system	E93	F93	G93	E93	F93	G93	E93	F93	G93				
7.4	Transit or bus system	E94	F94	G94	E94	F94	G94	E94	F94	G94				
All Other Expenditures														
8.1	All other expenditures - See instructions - Specify	E89	F89	G89	E89	F89	G89	E89	F89	G89				
GOVERNMENTAL FUNDS						ENTERPRISE FUNDS								

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PART IV		DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures
				(a)		(b)		(c)		(d)		(e)		(f)
	8.2	All other expenditures - See instructions - Specify	E89		F89		G89		E89		F89		G89	
	8.3	All other expenditures - See instructions - Specify	E89		F89		G89		E89		F89		G89	
GOVERNMENTAL FUNDS							ENTERPRISE FUNDS							
PART V		INTERGOVERNMENTAL EXPENDITURES		Paid to State		Paid to Other Governments				Paid to State		Paid to Other Governments		
	1	Fire	L24		M24	156,506			L24		M24			
	2	Highways	L44		M44				L44		M44			
	3	Police	L62		M62				L62		M62			
	4	Sanitation	L81		M81				L81		M81			
	5	Recreation	L61		M61				L61		M61			
	6	Judicial and legal	L25		M25				L25		M25			
	7	All other	L89		M89				L89		M89			
GOVERNMENTAL FUNDS							ENTERPRISE FUNDS							
PART VI		PERSONNEL EXPENDITURES		Amount						Amount				
	1	Report the total expenditure for salaries and wages included in column (a + c) of part IV, as well as any salaries and wages paid to your own government's employees on force account construction projects.	Z00						Z00					
GOVERNMENTAL and ENTERPRISE FUNDS							GOVERNMENTAL and ENTERPRISE FUNDS							
PART VII		INDEBTEDNESS		Outstanding at beginning of year		Issued during fiscal year (include all refunding debt)		Retired during fiscal year (include all refunded debt)		Total Outstanding (a + b - c=d) Also, (d=e+f)		Detail of long-term debt outstanding		
												Revenue and nonguaranteed bonds		Guaranteed bonds
		Long-term Outstanding Debt		(a)		(b)		(c)		(d)		(e)		(f)
	1.1	Water supply system	19A		29A		39A				44A		41A	
	1.2	Electric supply system	19B		29B		29B				44B		41B	
	1.3	Sewer system	19X	41,000	29X		29X	6,000		35,000	44X	35,000	41X	
	1.4	Gas supply system	19C		29C		29C				44C		41C	
	1.5	Transit system	19D		29D		29D				44D		41D	
	1.6	Public debt for privately owned housing, industrial or business purposes	19T		24T		34T				44T			
GOVERNMENTAL and ENTERPRISE FUNDS							GOVERNMENTAL and ENTERPRISE FUNDS							
PART VII		INDEBTEDNESS (cont.)										Detail of long-term debt outstanding		

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		Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)	Total Outstanding (a + b - c=d) Also, (d=e+f)	Revenue and nonguaranteed bonds	Guaranteed bonds
		(a)	(b)	(c)	(d)	(e)	(f)
Long-term Outstanding Debt							
1.7	All other purposes	19X	29X	29X		44X	41X
		Outstanding balance at beginning of fiscal year	Issued during fiscal year	Retired during fiscal year	Balance at end of fiscal year		
		(a)	(b)	(c)	(d)		
2.1	Capital lease purchase agreements	318,009		G89 251,058	66,951		
2.2	Accrued leave liability (sick leave and vacation)				16,415		
Short-term (interest bearing) Debt		Outstanding balance at beginning of fiscal year	Balance at end of fiscal year				
3	Total short-term debt	61V	64V				
		(a)	(b)	(c)			
PART VIII	CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR	Reserves held for redemption of long-term debt	Unexpended proceeds from sale of bond issues held pending disbursement	All other funds except employee retirement funds			
	Cash and investments held at end of fiscal year	W01	W31	W61			
PART IX	RATES	GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
1.	Energy Sales & Use Tax Rate						
2.	Cable TV Franchise Tax Rate						
3.	Telephone Franchise Tax Rate						

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Remarks:

PART X		Data supplied by:													
Name (Please print)		Lynn M. Fortie		Include with audit report submitted to:											
Title		Treasurer		Utah State Auditor											
Date		Telephone		Utah State Capitol Office Complex, E310											
1/3/2005		(801)782-9648		Salt Lake City, UT 84114											
2004 version				If you have any questions about the form, call or write:											
				Richard Moon											
				Office of the State Auditor											
				Utah State Capitol Office Complex, E310											
				Salt Lake City, UT 84114											