

FORM **F-65(UT-2)**
(1-29-2004)

City

**SURVEY OF LOCAL
GOVERNMENT FINANCES
UTAH MUNICIPALITIES**

GRANTSVILLE CITY CORPORATION
429 East Main Street
Grantsville, UT 84029

**FISCAL YEAR ENDED
JUNE 30, 2004**

INSTRUCTIONS - Please read separate instructions BEFORE completing this report.

Part I TAX REVENUES

		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount		Amount	
	Property Taxes				
1.1	Property taxes - (All property taxes not separately listed below.)	T01	601,987	T01	
1.2	Property taxes - Debt service	T01		T01	
1.3	Property taxes - RDA increment	T01		T01	
1.4	Property taxes - Library	T01		T01	
1.5	Property taxes - Delinquent	T01	42,816	T01	
2	Fee in lieu	T01	2,708	T01	
	Local Sales Taxes				
3.1	General sales tax - Local option	T09	554,141	T09	
3.2	Highway improvement sales tax	T19		T19	
3.3	Resort community sales tax	T19		T19	
3.4	Resort plus sales tax	T19		T19	
3.5	Energy sales and use tax	T19	197,091	T19	
3.6	Transient room tax	T19		T19	
3.7	Public transit sales tax (UC 59-12-501)	T19		T19	
3.8	Other - <i>Specify</i> <input checked="" type="checkbox"/>	T19		T19	
	Hazardous Mitigation Fee		20,000		

CONTINUE ON PAGE 2 WITH PART I

Part I TAX REVENUES - Continued

		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount		Amount	
Franchise Taxes					
4.1	Telephone franchise tax	T15		T15	
4.15	Mobile telephone tax	T15		T15	
4.2	Cable TV franchise tax	T15	9,426	T15	
4.3	Water franchise tax	T15		T15	
4.4	Sewer franchise tax	T15		T15	
4.5	Other - <i>Specify</i> ✓	T15		T15	
Licenses, Fees and Permits					
5.1	Business license fees	T99	10,953	T99	
5.2	Building permit fees	T99	76,329	T99	
5.3	Other licenses, permits & taxes - <i>Specify</i> ✓ Dog License and pound fees	T99	8,183	T99	

Remarks

CONTINUE ON PAGE 3 WITH PART II

Part II REVENUES - Other than tax and intergovernmental revenues				
		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS
		Amount		Amount
	Utility Sales Revenue/User Fees			
1.1	Water supply system	A91		508,680
1.2	Electric power system	A92		
1.3	Gas supply system	A93		
1.4	Transit or bus system	A94		
	Other Sales and Service Revenue			
2.1	Sewer charges	A80		512,081
2.2	Storm drainage	A80		
2.3	Garbage collection/street cleaning	A81		266,987
3.1	Parks and recreation charges	A61		
3.2	Airport - Include rentals and gross sales of gas and oil	A01		
3.3	Parking facilities, lots & meters	A60		
3.4	Hospital charges received	A36		
3.5	Cemeteries	A03	16,580	
3.6	Municipal housing rental projects (gross)	A50		
3.7	Special police services	A89		
4.1	Impact fees	A89	40,946	171,444
4.2	Connection fees	A89		9,300
4.3	Plan check fees	A89	82,578	
4.4	Zoning & subdivision fees	A89	27,490	
4.5	Sale of maps & publications	A89		
5	Other miscellaneous fees	A89	1,326	
	Special Assessments			
6.1	Street cuts and public improvement	U01		
6.2	Sidewalk & curb repairs	U01		
6.3	Street lighting charges - Lighting districts	U01		
6.4	Other special improvement & service	U01		

CONTINUE ON PAGE 4 WITH PART II

REVENUES - Other than tax and intergovernmental revenues - Continued

		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
			Amount		Amount
	Fines and Forfeitures (Circuit Court)				
7.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99	
7.2	Parking ticket revenue	U99		U99	
	Fines (Justice Court)				
8.1	Court fines, bail forfeitures, and moving violations surcharges	U99	150,657	U99	
8.2	Parking ticket revenue	U99		U99	
	Interest, Rents and Royalties				
9	Interest earnings	U20		U20	
10	Rents and royalties	U40		U40	
	Miscellaneous				
11	Other miscellaneous revenue - <i>Specify</i> <input checked="" type="checkbox"/>	U99	12,261	U99	10,895
12	Proceeds from bond issues	NR	1,108,000	NR	
13	Receipts from sale of real property	U11		U11	

Remarks

CONTINUE ON PAGE 5 WITH PART III

Part III INTERGOVERNMENTAL REVENUE

	GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
	From the State (a)	From other local governments (b)	From federal government directly (c)	From the State (d)	From other local governments (e)	From Federal government directly (f)
1 General support	C30	D30	B30	C30	D30	B30
2 Public safety grants	C89 40,307	D89 25,121	B89 41,272	C89	D89	B89
3 Streets and highways/C Roads	C46 353,659	D46	B46	C46	D46	B46
4 Community development	C50 20,000	D50	B50	C50	D50	B50
5 Liquor funds	C89 5,235	D89	B89	C89	D89	B89
6 Intergovernmental service contracts	C89	D89	B89	C89	D89	B89
7 Other - Specify π	C89	D89	B89	C89	D89	B89

Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE

	GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
	Current operation direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)	Current operation direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)
Governmental Administration						
1.1 Financial administration	E23 336,684	F23	G23	E23	F23	G23
1.2 Judicial/courts	E25 114,126	F25	G25	E25	F25	G25
1.3 Legal/attorney	E25	F25	G25	E25	F25	G25
1.4 General municipal buildings	E31 87,179	F31	G31	E31	F31	G31
1.5 Central administration	E29	F29	G29	E29	F29	G29
1.6 Planning and zoning	E29 84,659	F29	G29	E29	F29	G29
1.7 Economic development	E89	F89	G89	E89	F89	G89

CONTINUE ON PAGE 6 WITH PART IV

Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE - Continued

	GOVERNMENTAL FUNDS						ENTERPRISE FUNDS					
	Current operation direct expenditures including salaries and wages (a)		Construction (b)		Purchase of equipment, land, and existing structures (c)		Current operation direct expenditures including salaries and wages (d)		Construction (e)		Purchase of equipment, land, and existing structures (f)	
	E62	F62	E62	F62	G62	F62	E62	F62	F62	F62	G62	F62
Public Safety												
2.1 Police	E62	676,384	F62		G62	17,329	E62		F62		G62	
2.2 Fire	E24	63,767	F24		G24	140,647	E24		F24		G24	
2.3a Ambulance/paramedic - Use this line if the services are part of the fire department.	E24		F24		G24		E24		F24		G24	
2.3b Ambulance/paramedic - Use this line if the services are not part of the fire department.	E32		F32		G32		E32		F32		G32	
2.4 Corrections/jail	E05		F05		G05		E05		F05		G05	
2.5 Protective inspection and regulation	E66	54,088	F66		G66		E66		F66		G66	
Environment and Housing												
3.1 Sewer	E80		F80	994,559	G80		E80	252,858	F80		G80	62,147
3.2 Storm drainage	E80		F80		G80		E80		F80		G80	
3.3 Solid waste management	E81		F81		G81		E81	230,347	F81		G81	
3.4 Recycling programs	E81		F81		G81		E81		F81		G81	
3.5 Housing & community development	E50		F50		G50		E50		F50		G50	
3.6 Redevelopment agencies	E50	38,280	F50		G50		E50		F50		G50	
3.7 Parks and recreation programs (not addressed below.)	E61	126,001	F61	5,164	G61	335,256	E61		F61		G61	
3.8 Cultural & community events	E61	81,364	F61		G61		E61		F61		G61	
3.9 Golf courses	E61		F61		G61		E61		F61		G61	
3.10 Rodeo grounds & equestrian parks	E61		F61		G61		E61		F61		G61	
3.11 Cemeteries	E03	50,580	F03		G03		E03		F03		G03	
3.12 Libraries	E52		F52		G52		E52		F52		G52	

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Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE - CONTINUED

	GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
	Current operation direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)	Current operation direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)
Transportation						
4.1 Roads & streets - maintenance and construction - See instructions	E44 316,743	F44 24,676	G44 58,529	E44	F44	G44
4.2 Other road and street maintenance - including snow removal	E44	F44	G44	E44	F44	G44
4.3 Sidewalk, curb, & gutter	E44	F44 83,530	G44	E44	F44	G44
4.4 Street lighting	E44	F44	G44	E44	F44	G44
4.5 Engineering	E44	F44	G44	E44	F44	G44
4.6 Municipal airports	E01	F01	G01	E01	F01	G01
4.7 Parking facilities	E61	F61	G61	E61	F61	G61
Health						
5.1 Own hospitals	E36	F36	G36	E36	F36	G36
5.2 Other hospitals	E38	F38	G38	E38	F38	G38
5.3 Health (other than hospitals)	E32	F32	G32	E32	F32	G32
Interest on Debt						
6.1 Interest on debt - Water supply system	I91			I91 67,179		
6.2 Interest on debt - Electric power system	I92			I92		
6.3 Interest on debt - Gas supply system	I93			I93		
6.4 Interest on debt - Transit or bus system	I94			I94		
6.5 Interest on debt - All other interest	I89 19,725			I89		

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Part V INTERGOVERNMENTAL EXPENDITURES

	GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
	Paid to State	Paid to Other Governments	Paid to State	Paid to Other Governments
1 Fire	L24	M24	L24	M24
2 Highways	L44	M44	L44	M44
3 Police	L62	M62	L62	M62
4 Sanitation	L81	M81	L81	M81
5 Recreation	L61	M61	L61	M61
6 Judicial and legal	L25	M25	L25	M25
7 All other	L89	M89	L89	M89

Part VI PERSONNEL EXPENDITURES

	GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
	Amount		Amount	
1 Report the total expenditure for salaries, wages, and benefits included in column (a + c) of Part IV, as well as any salaries, wages, and benefits paid to your own government's employees on force account construction projects.	Z00	1,128,156	Z00	289,175

Remarks

CONTINUE ON PAGE 10 WITH PART VII

Part VII **INDEBTEDNESS**

		GOVERNMENTAL AND ENTERPRISE FUNDS						Detail of long-term debt outstanding	
		Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)	Total Outstanding (column (a) plus (b) minus (c))	Revenue and nonguaranteed bonds	Guaranteed bonds (column (e) plus (f) should equal column (d))		
		(a)	(b)	(c)	(d)	(e)	(f)		
Long-term Outstanding Debt									
1.1	Water supply system	19A 1,540,000	29A	39A 201,000	1,339,000	44A 1,339,000	41A		
1.2	Electric supply system	19B	29B	39B		44B	41B		
1.3	Sewer system	19X 1,968,000	29X	39X 164,000	1,804,000	44X 1,804,000	41X		
1.4	Gas supply system	19C	29C	39C		44C	41C		
1.5	Transit system	19D	29D	39D		44D	41D		
1.6	Public debt for privately owned housing, industrial or business purposes	19T	24T	34T		44T			
1.7	All other purposes	19X 410,000	29X 1,108,000	39X 111,000	1,407,000	44X 1,407,000	41X		
		Outstanding balance at beginning of fiscal year (a)	Issued during fiscal year (b)	Retired during fiscal year (c)	Balance at end of fiscal year (d)				
Other Long-term Obligations									
2.1	Capital lease purchase agreements			G89					
2.2	Accrued leave liability (sick leave and vacation)				43,462				
		Outstanding balance at beginning of fiscal year	Balance at end of fiscal year						
3	Short-term (interest bearing) Debt								
	Total short-term debt	61V	64V						

Remarks

CONTINUE ON PAGE 11 WITH PART VIII

Part VIII CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR			
	Reserves held for redemption of long-term debt	Unexpended proceeds from sales of bond issues held pending disbursement	All other funds except employee retirement funds
Cash and investments held at end of fiscal year	W01 512,692	W31 459,990	W61 3,063,454

Part IX RATES			
		GOVERNMENTAL FUNDS	ENTERPRISE FUNDS
1	Energy Sales and Use Tax Rate	6.0%	
2	Cable TV Franchise Tax Rate	6.0%	
3	Telephone Franchise Tax Rate		

Remarks

Part X DATA SUPPLIED BY			
Name (Please print) Roger O. Richins, CPA Pinnock, Robbins, Posey & Richins, PC			Include with audit report submitted to: Utah State Auditor 211 State Capital Salt Lake City, UT 84114
Telephone	Area code 801	Number 533-0409	
Title <i>Roger O. Richins</i> Partner		Date 3/10/05	

If you have any questions about the form, call or write:
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