

Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2004

PART I	Coalville City	TAX REVENUES	GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
			Amount		Amount	
		Property Taxes				
1.1		Property taxes - (All property taxes not separately listed below)	T01			
1.2		Property Taxes - Debt Service	T01	205,530	T01	
1.3		Property Taxes - RDA Increment	T01		T01	
1.4		Property Taxes - Library	T01		T01	
1.5		Property Taxes - Delinquent	T01		T01	
2		Fee in lieu	T01	53,175	T01	
		Local Sales Taxes				
3.1		General sales tax - Local option	T09	156,079	T09	
3.2		Highway improvement sales tax	T19		T19	
3.3		Resort community sales tax	T19		T19	
3.4		Resort plus sales tax	T19		T19	
3.5		Energy sales and use tax	T19		T19	
3.6		Transient room tax	T19		T19	
3.7		Public transit sales tax (UC 59-12-501)	T19		T19	
3.8		Other - specify	T19		T19	
		Franchise Tax				
4.1		Telephone franchise tax	T15		T15	
4.15		Mobile telephone tax	T15		T15	
4.2		Cable TV franchise tax	T15		T15	
4.3		Water franchise tax	T15		T15	
4.4		Sewer franchise tax	T15		T15	
4.5		Other - Specify	T15	8,814	T15	
		Licenses, Fees and Permits				
5.1		Business license fees	T99	9,318	T99	
5.2		Building permit fees	T99	24,053	T99	
5.3		Other licenses, permits & taxes - Specify	T99		T99	
		Planning Commission/Excavation Permit/Use Access Fees		10,116		
		REVENUES - Other than tax and Intergovernmental revenues				
		Utility Sales Revenue / User Fees				
1.1		Water supply system	A91		A91	240,168
1.2		Electric power system	A92		A92	
1.3		Gas supply system	A93		A93	
1.4		Transit or bus system	A94		A94	
		Other Sales and Service Revenue				
2.1		Sewer charges	A90		A90	217,321

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PART II	REVENUES - Other than tax and intergovernmental revenues (cont.)	A80	A80	
			GOVERNMENTAL FUNDS	ENTERPRISE FUNDS
			Amount	Amount
2.2	Storm drainage	A80		
REVENUES - Other than tax and intergovernmental revenues (cont.)				
2.3	Garbage collection / street cleaning	A81		
3.1	Parks and recreation charges	A61		
3.2	Airports - include rentals and gross sales of gas and oil.	A01		
3.3	Parking facilities, lots & meters	A60		
3.4	Hospital charges received	A36		
3.5	Cemeteries	A03		
3.6	Municipal housing rental projects (gross)	A50	6,925	A50
3.7	Special police services	A89		A89
4.1	Impact fees	A89	53,997	A89
4.2	Connection fees	A89		A89
4.3	Plan check fees	A89		A89
4.4	Zoning & subdivision fees	A89		A89
4.5	Sale of maps & publications	A89		A89
5	Other miscellaneous fees	A89	480	A89
Special Assessments				
6.1	Street cuts and public improvements	U01		U01
6.2	Sidewalk & curb repairs	U01		U01
6.3	Street lighting charges - Lighting districts	U01		U01
6.4	Other special improvement & service	U01	400	U01
Fines and Forfeitures (Circuit Court)				
7.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99
7.2	Parking ticket revenue	U99		U99
Fines (Justice Court)				
8.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99
8.2	Parking ticket revenue	U99		U99
Interest, Rents and Royalties				
9	Interest earnings	U20	10,992	U20
10	Rents and royalties	U40	5,880	U40
Miscellaneous				
11	Other miscellaneous revenue - Specify Sundry Revenues	U99	8,745	U99
12	Proceeds from bond issues	NR		NR

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PART IV DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)	GOVERNMENTAL FUNDS				ENTERPRISE FUNDS			
	Current Operation Direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)	Current Operation Direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)		
3.7 Parks and recreation programs (not addressed below.)	E61			E61				
3.8 Cultural & community events	E61			E61				
3.9 Golf courses	E61			E61				
3.10 Rodeo grounds & equestrian parks	E61			E61				
3.11 Cemeiteries	E03			E03				
3.12 Libraries	E52			E52				
Transportation								
4.1 Roads & streets - maintenance and construction - See instructions	E44			E44				
4.2 Other road and street maintenance - including snow removal	E44	142,404	30,641	E44				
4.3 Sidewalk, curb, & gutter	E44	F44	G44	E44				
4.4 Street lighting	E44	F44	G44	E44				
4.5 Engineering	E44	F44	G44	E44				
4.6 Municipal airports	E01	F01	G01	E01				
4.7 Parking facilities	E61	F61	G61	E61				
Health								
5.1 Own hospitals	E36	F36	G36	E36				
5.2 Other hospitals	E38	F38	G38	E38				
5.3 Health (other than hospitals)	E32	F32	G32	E32				
Interest on Debt								
6.1 Interest on debt - Water supply system	191			191				
6.2 Interest on debt - Electric power system	192			192				
6.3 Interest on debt - Gas supply system	193			193				
6.4 Interest on debt - Transit or bus system	194			194				
6.5 Interest on debt - All other interest	189			189				
Utilities								
7.1 Water supply system	E91	F91	G91	E91				
7.2 Electric power system	E92	F92	G92	E92				
7.3 Gas supply system	E93	F93	G93	E93				
7.4 Transit or bus system	E94	F94	G94	E94				
All Other Expenditures								
8.1 All other expenditures - See instructions Specify	E89	F89	G89	E89				
		4,287		286,981				

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Remarks:

PART X Data supplied by:		Include with audit report submitted to: Utah State Auditor Utah State Capitol Office Complex, E310 Salt Lake City, UT 84114	If you have any questions about the form, call or write: Richard Moon Office of the State Auditor Utah State Capitol Office Complex, E310 Salt Lake City, UT 84114																		
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