

FORM F-65(UT-2)  
(1-29-2004)

City

**SURVEY OF LOCAL  
GOVERNMENT FINANCES  
UTAH MUNICIPALITIES**

BLANDING CITY  
50 W 100 SO.  
BLANDING, UTAH 84511

FISCAL YEAR ENDED  
JUNE 30, 2004

**INSTRUCTIONS - Please read separate instructions BEFORE completing this report.**

**Part I TAX REVENUES**

		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount		Amount	
	<b>Property Taxes</b>				
1.1	Property taxes - (All property taxes not separately listed below.)	T01	237,224	T01	
1.2	Property taxes - Debt service	T01		T01	
1.3	Property taxes - RDA increment	T01		T01	
1.4	Property taxes - Library	T01		T01	
1.5	Property taxes - Delinquent	T01		T01	
2	Fee in lieu	T01	37,565	T01	
	<b>Local Sales Taxes</b>				
3.1	General sales tax - Local option	T09	349,809	T09	
3.2	Highway improvement sales tax	T19		T19	
3.3	Resort community sales tax	T19		T19	
3.4	Resort plus sales tax	T19		T19	
3.5	Energy sales and use tax	T19		T19	
3.6	Transient room tax	T19	13,988	T19	
3.7	Public transit sales tax (UC 59-12-501)	T19		T19	
3.8	Other - Specify $\checkmark$	T19		T19	

CONTINUE ON PAGE 2 WITH PART I

**Part I TAX REVENUES - Continued**

		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount		Amount	
<b>Franchise Taxes</b>					
4.1	Telephone franchise tax	T15		T15	
4.15	Mobile telephone tax	T15		T15	
4.2	Cable TV franchise tax	T15	8,285	T15	
4.3	Water franchise tax	T15		T15	
4.4	Sewer franchise tax	T15		T15	
4.5	Other - Specify <input checked="" type="checkbox"/> WASTE MGR	T15	7796	T15	
<b>Licenses, Fees and Permits</b>					
5.1	Business license fees	T99	2745	T99	
5.2	Building permit fees	T99	13675	T99	
5.3	Other licenses, permits & taxes - Specify <input checked="" type="checkbox"/>	T99		T99	

Remarks

CONTINUE ON PAGE 3 WITH PART II

Part II		REVENUES - Other than tax and intergovernmental revenues			
		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount		Amount	
	<b>Utility Sales Revenue/User Fees</b>				
1.1	Water supply system	A91		A91	454,900
1.2	Electric power system	A92		A92	1,738,070
1.3	Gas supply system	A93		A93	785,329
1.4	Transit or bus system	A94		A94	
	<b>Other Sales and Service Revenue</b>				
2.1	Sewer charges	A80		A80	232,545
2.2	Storm drainage	A80		A80	
2.3	Garbage collection/street cleaning	A81		A81	129,082
3.1	Parks and recreation charges	A61	72,603	A61	
3.2	Airport - Include rentals and gross sales of gas and oil	A01	27,389	A01	
3.3	Parking facilities, lots & meters	A60		A60	
3.4	Hospital charges received	A36		A36	
3.5	Cemeteries	A03		A03	
3.6	Municipal housing rental projects (gross)	A50		A50	
3.7	Special police services	A89		A89	
4.1	Impact fees	A89		A89	13,500
4.2	Connection fees	A89		A89	44,964
4.3	Plan check fees	A89		A89	
4.4	Zoning & subdivision fees	A89		A89	
4.5	Sale of maps & publications	A89		A89	
5	Other miscellaneous fees <i>Administrative</i>	A89	138,000	A89	23,496
	<b>Special Assessments</b>				
6.1	Street cuts and public improvement	U01		U01	
6.2	Sidewalk & curb repairs	U01		U01	
6.3	Street lighting charges - Lighting districts	U01		U01	
6.4	Other special improvement & service	U01		U01	

CONTINUE ON PAGE 4 WITH PART II

2004

Part II		REVENUES - Other than tax and intergovernmental revenues - Continued			
		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
			Amount		Amount
	<b>Fines and Forfeitures (Circuit Court)</b>				
7.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99	
7.2	Parking ticket revenue	U99		U99	
	<b>Fines (Justice Court)</b>				
8.1	Court fines, bail forfeitures, and moving violations surcharges	U99	81,031	U99	
8.2	Parking ticket revenue	U99		U99	
	<b>Interest, Rents and Royalties</b>				
9	Interest earnings	U20	30,971	U20	24,092
10	Rents and royalties	U40		U40	
	<b>Miscellaneous</b>				
11	Other miscellaneous revenue - Specify $\checkmark$ <i>sale of assets</i> <i>sundry</i>	U99	16,500 93,369	U99	
12	Proceeds from bond issues	NR		NR	
13	Receipts from sale of real property	U11		U11	
Remarks					

CONTINUE ON PAGE 5 WITH PART III

**Part III INTERGOVERNMENTAL REVENUE**

	GOVERNMENTAL FUNDS				ENTERPRISE FUNDS			
	From the State (a)	From other local governments (b)	From federal government directly (c)	From the State (d)	From other local governments (e)	From Federal government directly (f)		
1 General support	C30 13,006	D30	B30	C30	D30	B30		
2 Public safety grants	C89 165,000	D89 15,000	B89 39,000	C89	D89	B89		
3 Streets and highways/C Roads	C46 180,730	D46 305,000	B46	C46	D46	B46		
4 Community development	C50	D50	B50	C50	D50	B50		
5 Liquor funds	C89 3,240	D89	B89	C89	D89	B89		
6 Intergovernmental service contracts	C89	D89	B89	C89	D89	B89		
7 Other - Specify <b>PARKS</b> <b>AIRPORT</b>	C89 133,433	D89 58,781	B89 50,000	C89	D89	B89		
	C89 61,127	D89 7,001	B89 39,695	C89	D89	B89		

**Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE**

	GOVERNMENTAL FUNDS				ENTERPRISE FUNDS			
	Current operation direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)	Current operation direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)		
<b>Governmental Administration</b>								
1.1 Financial administration	E23 220,649	F23	G23	E23	F23	G23		
1.2 Judicial/courts	E25 37,723	F25	G25	E25	F25 5,000	G25		
1.3 Legal/attorney	E25 13,276	F25	G25	E25	F25	G25		
1.4 General municipal buildings	E31	F31	G31	E31	F31	G31		
1.5 Central administration	E29 29,357	F29	G29	E29	F29	G29		
1.6 Planning and zoning	E29 40,984	F29	G29	E29	F29	G29		
1.7 Economic development	E89	F89	G89	E89	F89	G89		

CONTINUE ON PAGE 6 WITH PART IV

**Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE - Continued**

	GOVERNMENTAL FUNDS				ENTERPRISE FUNDS			
	Current operation direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)		Current operation direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)	
<b>Public Safety</b>								
2.1 Police	E62 438,332	F62	G62	E62	F62	G62	20,826	
2.2 Fire	E24 51,656	F24	G24	E24	F24	G24	234,182	
2.3a Ambulance/paramedic - Use this line if the services are part of the fire department.	E24	F24	G24	E24	F24	G24		
2.3b Ambulance/paramedic - Use this line if the services are not part of the fire department.	E32	F32	G32	E32	F32	G32		
2.4 Corrections/jail	E05	F05	G05	E05	F05	G05		
2.5 Protective inspection and regulation	E66	F66	G66	E66	F66	G66		
<b>Environment and Housing</b>								
3.1 Sewer	E80	F80	G80	E80	F80	G80		
3.2 Storm drainage	E80	F80	G80	E80	F80	G80		
3.3 Solid waste management	E81	F81	G81	E81	F81	G81		
3.4 Recycling programs	E81	F81	G81	E81	F81	G81		
3.5 Housing & community development	E50	F50	G50	E50	F50	G50		
3.6 Redevelopment agencies	E50	F50	G50	E50	F50	G50		
3.7 Parks and recreation programs (not addressed below.)	E61 196,931	F61	G61	E61	F61 248,240	G61		
3.8 Cultural & community events	E61	F61	G61	E61	F61	G61		
3.9 Golf courses	E61	F61	G61	E61	F61	G61		
3.10 Rodeo grounds & equestrian parks	E61	F61	G61	E61	F61	G61		
3.11 Cemeteries	E03	F03	G03	E03	F03	G03		
3.12 Libraries	E52	F52	G52	E52	F52	G52		

CONTINUE ON PAGE 7 WITH PART IV

**Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE - CONTINUED**

	GOVERNMENTAL FUNDS				ENTERPRISE FUNDS			
	Current operation direct expenditures including salaries and wages (e)	Construction (b)	Purchase of equipment, land, and existing structures (c)		Current operation direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)	
<b>Transportation</b>								
4.1 Roads & streets - maintenance and construction - See instructions	E44 236,127	F44	G44		E44	F44 337,115	G44	
4.2 Other road and street maintenance - including snow removal	E44	F44	G44		E44	F44	G44	
4.3 Sidewalk, curb, & gutter	E44	F44	G44		E44	F44	G44	
4.4 Street lighting	E44	F44	G44		E44	F44	G44	
4.5 Engineering	E44	F44	G44		E44	F44	G44	
4.6 Municipal airports	E01 66,825	F01	G01		E01	F01	G01	
4.7 Parking facilities	E61	F61	G61		E61	F61	G61	
<b>Health</b>								
5.1 Own hospitals	E36	F36	G36		E36	F36	G36	
5.2 Other hospitals	E38	F38	G38		E38	F38	G38	
5.3 Health (other than hospitals)	E32	F32	G32		E32	F32	G32	
<b>Interest on Debt</b>								
6.1 Interest on debt - Water supply system	I91				I91 66,027			
6.2 Interest on debt - Electric power system	I92				I92			
6.3 Interest on debt - Gas supply system	I93				I93 223,441			
6.4 Interest on debt - Transit or bus system	I94				I94			
6.5 Interest on debt - All other interest	I89				I89			

CONTINUE ON PAGE 8 WITH PART IV

**Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE - CONTINUED**

	GOVERNMENTAL FUNDS				ENTERPRISE FUNDS			
	Current operation direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)		Current operation direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)	
<b>Utilities</b>								
7.1 Water supply system	E91	F91	G91		E91	F91	G91	
7.2 Electric power system	E92	F92	G92		E92	F92	G92	
7.3 Gas supply system	E93	F93	G93		E93	F93	G93	
7.4 Transit or bus system	E94	F94	G94		E94	F94	G94	
8.1 <b>All Other Expenditures</b> <i>See added waste</i> All other expenditures - See instructions - Specify Z								
8.2 All other expenditures - See instructions - Specify Z	E89	F89	G89		E89	F89	G89	
8.3 All other expenditures - See instructions - Specify Z	E89	F89	G89		E89	F89	G89	

Remarks

CONTINUE ON PAGE 9 WITH PART V

Part V INTERGOVERNMENTAL EXPENDITURES		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Paid to State	Paid to Other Governments	Paid to State	Paid to Other Governments
1	Fire	L24	M24	L24	M24
2	Highways	L44	M44	L44	M44
3	Police	L62	M62	L62	M62
4	Sanitation	L81	M81	L81	M81
5	Recreation	L61	M61	L61	M61
6	Judicial and legal	L25	M25	L25	M25
7	All other	L89	M89	L89	M89

Part VI PERSONNEL EXPENDITURES		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount		Amount	
1	Report the total expenditure for salaries, wages, and benefits included in column (a + c) of Part IV, as well as any salaries, wages, and benefits paid to your own government's employees on force account construction projects.	Z00	523,776	Z00	376,488

Remarks

**Part VII INDEBTEDNESS**

		GOVERNMENTAL AND ENTERPRISE FUNDS										Detail of long-term debt outstanding		
		Outstanding at beginning of year (e)	Issued during fiscal year (include all refunding debt) (b)	Retired during fiscal year (include all refunded debt) (c)	Total Outstanding (column (a) plus (b) minus (c)) (d)	Revenue and nonguaranteed bonds (e)	Guaranteed bonds (column (e) plus (f) should equal column (d)) (f)	19A	29A	39A	44A	41A		
<b>Long-term Outstanding Debt</b>														
1.1	Water supply system	2,235,789		101,007	2,134,782		2,134,782							
1.2	Electric supply system		298											41B
1.3	Sewer system		29X											41X
1.4	Gas supply system	4,080,220	29C	144,917	3,935,303		3,935,303							41C
1.5	Transit system		29D											41D
1.6	Public debt for privately owned housing, industrial or business purposes		24T											
1.7	All other purposes		29X											41X
		Outstanding balance at beginning of fiscal year (a)	Issued during fiscal year (b)	Retired during fiscal year (c)	Balance at end of fiscal year (d)									
<b>Other Long-term Obligations</b>														
2.1	Capital lease purchase agreements													
2.2	Accrued leave liability (sick leave and vacation)													
		Outstanding balance at beginning of fiscal year	Balance at end of fiscal year											
<b>Short-term (interest bearing) Debt</b>														
3	Total short-term debt	61V	64V											

Remarks

CONTINUE ON PAGE 11 WITH PART VIII

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**Part VIII CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR**

Cash and investments held at end of fiscal year	Reserves held for redemption of long-term debt	Unexpended proceeds from sales of bond issues held pending disbursement	All other funds except employee retirement funds
	W01 329,868	W31 -	W61 3,292,364

**Part IX RATES**

		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
1	Energy Sales and Use Tax Rate	3%			
2	Cable TV Franchise Tax Rate	3%			
3	Telephone Franchise Tax Rate				

Remarks

**Part X DATA SUPPLIED BY**

Name (Please print)  
KAY KIMBALL

Telephone	Area code 435	Number 896-6488	Extension
Title CPA			Date 8/25/04

Include with audit report submitted to:  
Utah State Auditor  
211 State Capital  
Salt Lake City, UT 84114

If you have any questions about the form, call or write:  
Richard Moon  
Office of the State Auditor  
211 State Capitol  
Salt Lake City, UT 84114  
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