

**Survey of Local Government Finances**  
Utah Municipalities  
Fiscal Year Ended June 30, 2008

2003  
2004

Entity Name: ALPINE CITY		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount		Amount	
<b>PART I</b>	<b>TAX REVENUES</b>				
	Property Taxes				
1.1	Property taxes - (All property taxes not separately listed below.)	T01	511,116	T01	
1.2	Property Taxes - Debt Service	T01		T01	
1.3	Property Taxes - RDA Increment	T01		T01	
1.4	Property Taxes - Library	T01		T01	
1.5	Property Taxes - Delinquent	T01	62,615	T01	
2	Fee in lieu	T01	84,942	T01	
	<b>Local Sales Taxes</b>				
3.1	General sales tax - Local option	T09	628,903	T09	
3.2	Highway improvement sales tax	T19		T19	
3.3	Resort community sales tax	T19		T19	
3.4	Resort plus sales tax	T19		T19	
3.5	Energy sales and use tax	T19		T19	
3.6	Transient room tax	T18		T18	
3.7	Public transit sales tax (UC 59-12-501)	T19		T19	
3.8	Other - specify	T19		T19	
	<b>Franchise Tax</b>				
4.1	Telephone franchise tax	T15	38,962	T15	
4.15	Mobile telephone tax	T15		T15	
4.2	Cable TV franchise tax	T15	29,153	T15	
4.3	Water franchise tax	T15		T15	
4.4	Sewer franchise tax	T15		T15	
4.5	Other - Specify	T15	278,985	T15	
	<b>NATURAL GAS &amp; ELECTRIC Licenses, Fees and Permits</b>				
5.1	Business license fees	T99	14,872	T99	
5.2	Building permit fees	T99	251,879	T99	
5.3	Other licenses, permits & taxes - Specify	T99		T99	
	<b>ANIMAL</b>		2,470		
<b>PART II</b>	<b>REVENUES - Other than tax and intergovernmental revenues</b>				
	<b>Utility Sales Revenue / User Fees</b>				
1.1	Water supply system	A91		A91	934,862
1.2	Electric power system	A92		A92	
1.3	Gas supply system	A93		A93	
1.4	Transit or bus system	A94		A94	
	<b>Other Sales and Service Revenue</b>				
2.1	Sewer charges	A80		A80	407,512
2.2	Storm drainage	A80		A80	77,101

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PART II	REVENUES - Other than tax and intergovernmental revenues (cont.)		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
			Amount		Amount	
2.3	Garbage collection / street cleaning	A81		A81	278,187	
3.1	Parks and recreation charges	A61	30,152	A61		
3.2	Airports - Include rentals and gross sales of gas and oil	A01		A01		
3.3	Parking facilities, lots & meters	A60		A60		
3.4	Hospital charges received	A36		A36		
3.5	Cemeteries	A03	39,875	A03		
3.6	Municipal housing rental projects (gross)	A50		A50		
3.7	Special police services	A89		A89		
4.1	Impact fees	A89	503,717	A89	397,111	
4.2	Connection fees	A89		A89	91,303	
4.3	Plan check fees	A89	124,524	A89		
4.4	Zoning & subdivision fees	A89	24,540	A89		
4.5	Sale of maps & publications	A89	405	A89		
5	Other miscellaneous fees	A89	26,491	A89		
	<b>Special Assessments</b>					
6.1	Street cuts and public improvements	U01		U01		
6.2	Sidewalk & curb repairs	U01		U01		
6.3	Street lighting charges - Lighting districts	U01		U01		
6.4	Other special improvement & service districts	U01		U01		
	<b>Fines and Forfeitures (Circuit Court)</b>					
7.1	Court fines, bail forfeitures, and moving violations surcharges	U99	54,406	U99		
7.2	Parking ticket revenue	U99		U99		
	<b>Fines (Justice Court)</b>					
8.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99		
8.2	Parking ticket revenue	U99		U99		
	<b>Interest, Rents and Royalties</b>					
9	Interest earnings	U20	65,876	U20	115,846	
10	Rents and royalties	U40	80,000	U40		
	<b>Miscellaneous</b>					
11	Other miscellaneous revenue - Specify MISCELLANEOUS	U99	16,081	U99		
12	Proceeds from bond issues	NR		NR		
13	Receipts from sale of real property	U11		U11		

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PART III INTERGOVERNMENTAL REVENUE	GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
	(a) From the State	(b) From other local governments	(c) From federal government directly	(d) From the State	(e) From other local governments	(f) From federal government directly
1 General support	C30	D30	B30	C30	D30	B30
2 Public safety grants	C89	D89	B89	C89	D89	B89
3 Streets and highways / C Roads	C46	D46	B46	C46	D46	B46
4 Community development	C50	D50	B50	C50	D50	B50
5 Liquor funds	C89	D89	B89	C89	D89	B89
6 Intergovernmental service contracts	C89	D89	B89	C89	D89	B89
7 Other - Specify PAYMENT FOR ROUNDABOUT	C89	D89	B89	C89	D89	B89
<b>GOVERNMENTAL FUNDS</b>						
PART IV DIRECT EXPENDITURES BY PURPOSE AND TYPE	Current Operation Direct expenditures including salaries and wages (a)			Current Operation Direct expenditures including salaries and wages (d)		
	1.1 Governmental Administration	E23	F23	E23	F23	G23
	1.2 Financial administration	E25	F25	E25	F25	G25
	1.3 Judicial / courts	E25	F25	E25	F25	G25
	1.4 Legal / attorney	E25	F25	E25	F25	G25
	1.5 General municipal buildings	E31	F31	E31	F31	G31
	1.6 Central administration	E29	F29	E29	F29	G29
	1.7 Planning and zoning	E29	F29	E29	F29	G29
	1.8 Economic development	E89	F89	E89	F89	G89
	Construction (b)			Construction (e)		
	2.1 Public Safety	E62	F62	E62	F62	G62
	2.2 Police	E24	F24	E24	F24	G24
	2.3 Fire	E24	F24	E24	F24	G24
	2.3a Ambulance / paramedic - Use this line if the services are part of the fire department.	E24	F24	E24	F24	G24
	2.3b Ambulance / paramedic - Use this line if the services are not part of the fire department.	E32	F32	E32	F32	G32
	2.4 Corrections / Jail	E05	F05	E05	F05	G05
	2.5 Protective inspection and regulation	E66	F66	E66	F66	G66
Purchase of equipment, land and existing structures (c)			Purchase of equipment, land and existing structures (f)			
Environment and Housing			Environment and Housing			
3.1 Sewer	E80	F80	E80	F80	G80	
3.2 Storm drainage	E80	F80	E80	F80	G80	
3.3 Solid waste management	E81	F81	E81	F81	G81	
3.4 Recycling programs	E81	F81	E81	F81	G81	
3.5 Housing & community development	E50	F50	E50	F50	G50	
3.6 Redevelopment agencies	E50	F50	E50	F50	G50	



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PART IV DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)	GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
	Current Operation Direct expenditures including salaries and wages	Construction	Purchase of equipment, land, and existing structures	Current Operation Direct expenditures including salaries and wages	Construction	Purchase of equipment, land, and existing structures
8.2 All other expenditures - See instructions Specify	E89	F89	G89	E89	F89	G89
8.3 All other expenditures - See instructions - Specify	E89		G89	E89	F89	G89
<b>GOVERNMENTAL FUNDS</b>						
<b>PART V INTERGOVERNMENTAL EXPENDITURES</b>						
1 File	L24	M24		L24	M24	
2 Highways	L44	M44		L44	M44	
3 Police	L62	M62	556,312	L62	M62	
4 Sanitation	L81	M81		L81	M81	
5 Recreation	L61	M61		L61	M61	
6 Judicial and legal	L25	M25		L25	M25	
7 All other	L89	M89		L89	M89	
<b>GOVERNMENTAL FUNDS</b>						
<b>PART VI PERSONNEL EXPENDITURES</b>						
1 Report the total expenditure for salaries and wages included in column (a + c) of part IV, as well as any salaries and wages paid to your own government's employees on force account construction projects.	Z00	Amount	300,886	Z00	Amount	335,156
<b>GOVERNMENTAL and ENTERPRISE FUNDS</b>						
<b>PART VII INDEBTEDNESS</b>						
<b>GOVERNMENTAL FUNDS</b>						
<b>ENTERPRISE FUNDS</b>						
<b>GOVERNMENTAL and ENTERPRISE FUNDS</b>						
<b>Long-term Outstanding Debt</b>						
1.1 Water supply system	19A	29A	8,370,000	39A	44A	7,990,000
1.2 Electric supply system	19B	29B		39B	44B	
1.3 Sewer system	19X	29X		39X	44X	
1.4 Gas supply system	19C	29C		39C	44C	
1.5 Transit system	19D	29D		39D	44D	
1.6 Public debt for privately owned housing, industrial or business purposes	19T	24T	310,000	34T	44T	
<b>Detail of long-term debt outstanding</b>						
		(a)	(b)	(c)	(d)	
		Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)	Total Outstanding (a + b - c = d) Also, (d = e + f)	
		(a)	(b)	(c)	(d)	
		310,000	380,000	7,990,000	7,990,000	
		Revenue and nonguaranteed bonds		Guaranteed bonds		
		(e)		(f)		
		7,990,000		7,990,000		

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PART VII	INDEBTEDNESS (cont.)	GOVERNMENTAL and ENTERPRISE FUNDS					
		Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunding debt)	Total Outstanding (a + b - c = d) Also, (d = e + f)	Revenue and nonguaranteed bonds	Guaranteed bonds
		(a)	(b)	(c)	(d)	(e)	(f)
1.7	Long-term Outstanding Debt	19X	29X	29X	44X	41X	
	All other purposes						
	<b>Other Long-term Obligations</b>						
2.1	Capital lease purchase agreements				20,039		
2.2	Accrued leave liability (sick leave and vacation)	29,230		9,191	171,191		
	<b>Short-term (interest bearing) Debt</b>						
3	Total short-term debt	61V	64V				
	<b>CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR</b>						
	Cash and investments held at end of fiscal year	W01	W3T	W61	11,310,042		
			765,514				
	<b>RATES</b>		<b>GOVERNMENTAL FUNDS</b>		<b>ENTERPRISE FUNDS</b>		
1.	Energy Sales & Use Tax Rate		4%				
2.	Cable TV Franchise Tax Rate		5%				
3.	Telephone Franchise Tax Rate		5%				

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Fiscal Year Ended June 30, 2004

Remarks:

**PART X Data supplied by:**

Name (Please print)  
GREG OGDEN, CPA  
Title

CERTIFIED PUBLIC ACCOUNTANT  
Date 9/20/2004 Telephone 801-489-8408

5/14/03 version

Include with audit report submitted to:

Utah State Auditor  
211 State Capitol  
Salt Lake City, UT 84114

If you have any questions about the form, call or write:

Richard Moon  
Office of the State Auditor  
211 State Capitol  
Salt Lake City, UT 84114