

FORM **F-65(UT-2)**  
(2-24-2003)

City

DEC - 9 2003  
STATE ADMINISTRATION

**SURVEY OF LOCAL  
GOVERNMENT FINANCES  
UTAH MUNICIPALITIES**

**FISCAL YEAR ENDED  
JUNE 30, 2003**

JUNCTION TOWN  
P.O. BOX 26  
JUNCTION, UTAH 84740

**INSTRUCTIONS - Please read separate instructions BEFORE completing this report.**

**Part I TAX REVENUES**

		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount		Amount	
	<b>Property Taxes</b>				
1.1	Property taxes - (All property taxes not separately listed below.)	T01	12,493	T01	
1.2	Property taxes - Debt service	T01		T01	
1.3	Property taxes - RDA increment	T01		T01	
1.4	Property taxes - Library	T01		T01	
1.5	Property taxes - Delinquent	T01		T01	
2	Fee in lieu	T01	4,500	T01	
	<b>Local Sales Taxes</b>				
3.1	General sales tax - Local option	T09	14,382	T09	
3.2	Highway improvement sales tax	T19		T19	
3.3	Resort community sales tax	T19		T19	
3.4	Resort plus sales tax	T19		T19	
3.5	Energy sales and use tax	T19		T19	
3.6	Transient room tax	T19		T19	
3.7	Public transit sales tax (UC 59-12-501)	T19		T19	
3.8	Other - Specify <input checked="" type="checkbox"/>	T19		T19	

CONTINUE ON PAGE 2 WITH PART I

**Part I TAX REVENUES - Continued**

		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount		Amount	
<b>Franchise Taxes</b>					
4.1	Telephone franchise tax	T15		T15	
4.15	Mobile telephone tax	T15		T15	
4.2	Cable TV franchise tax	T15		T15	
4.3	Water franchise tax	T15		T15	
4.4	Sewer franchise tax	T15		T15	
4.5	Other - <i>Specify</i> ↴	T15		T15	
<b>Licenses, Fees and Permits</b>					
5.1	Business license fees	T99	175	T99	
5.2	Building permit fees	T99		T99	
5.3	Other licenses, permits & taxes - <i>Specify</i> ↴	T99		T99	

Remarks

CONTINUE ON PAGE 3 WITH PART II

Part II		REVENUES - Other than tax and intergovernmental revenues			
		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount		Amount	
	<b>Utility Sales Revenue/User Fees</b>				
1.1	Water supply system	A91		A91	25,940
1.2	Electric power system	A92		A92	
1.3	Gas supply system	A93		A93	
1.4	Transit or bus system	A94		A94	
	<b>Other Sales and Service Revenue</b>				
2.1	Sewer charges	A80		A80	
2.2	Storm drainage	A80		A80	
2.3	Garbage collection/street cleaning	A81	7,428	A81	
3.1	Parks and recreation charges	A61		A61	
3.2	Airport - Include rentals and gross sales of gas and oil	A01		A01	
3.3	Parking facilities, lots & meters	A60		A60	
3.4	Hospital charges received	A36		A36	
3.5	Cemeteries	A03	950	A03	
3.6	Municipal housing rental projects (gross)	A50		A50	
3.7	Special police services	A89		A89	
4.1	Impact fees	A89		A89	
4.2	Connection fees	A89		A89	
4.3	Plan check fees	A89		A89	
4.4	Zoning & subdivision fees	A89		A89	
4.5	Sale of maps & publications	A89		A89	
5	Other miscellaneous fees	A89		A89	
	<b>Special Assessments</b>				
6.1	Street cuts and public improvement	U01		U01	
6.2	Sidewalk & curb repairs	U01		U01	
6.3	Street lighting charges - Lighting districts	U01		U01	
6.4	Other special improvement & service	U01		U01	

CONTINUE ON PAGE 4 WITH PART II

Part II		REVENUES - Other than tax and intergovernmental revenues - Continued			
		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount		Amount	
	<b>Fines and Forfeitures (Circuit Court)</b>				
7.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99	
7.2	Parking ticket revenue	U99		U99	
	<b>Fines (Justice Court)</b>				
8.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99	
8.2	Parking ticket revenue	U99		U99	
	<b>Interest, Rents and Royalties</b>				
9	Interest earnings	U20	1,152	U20	1,198
10	Rents and royalties	U40		U40	
	<b>Miscellaneous</b>				
11	Other miscellaneous revenue - <i>Specify</i> <input checked="" type="checkbox"/>	U99	3653	U99	
12	Proceeds from bond issues	NR		NR	
13	Receipts from sale of real property	U11		U11	
Remarks					

CONTINUE ON PAGE 5 WITH PART III

**Part III INTERGOVERNMENTAL REVENUE**

	GOVERNMENTAL FUNDS						ENTERPRISE FUNDS			
	From the State		From other local governments		From federal government directly		From the State		From other local governments	From Federal government directly
	(a)	(b)	(c)	(d)	(e)	(f)	(d)	(e)	(f)	
1	C30	D30	B30	C30	D30	B30	C30	D30	B30	
2	C89	D89	B89	C89	D89	B89	C89	D89	B89	
3	C46	D46	B46	C46	D46	B46	C46	D46	B46	
4	C50	D50	B50	C50	D50	B50	C50	D50	B50	
5	C89	D89	B89	C89	D89	B89	C89	D89	B89	
6	C89	D89	B89	C89	D89	B89	C89	D89	B89	
7	C89	D89	B89	C89	D89	B89	C89	D89	B89	

**Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE**

	GOVERNMENTAL FUNDS						ENTERPRISE FUNDS			
	Current operation direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures		Current operation direct expenditures including salaries and wages		Construction	Purchase of equipment, land, and existing structures
	(a)	(b)	(c)	(d)	(e)	(f)	(d)	(e)	(f)	
<b>Governmental Administration</b>										
1.1 Financial administration	E23	F23	G23	E23	F23	G23	E23	F23	G23	
1.2 Judicial/courts	E25	F25	G25	E25	F25	G25	E25	F25	G25	
1.3 Legal/attorney	E25	F25	G25	E25	F25	G25	E25	F25	G25	
1.4 General municipal buildings	E31	F31	G31	E31	F31	G31	E31	F31	G31	
1.5 Central administration	E29	F29	G29	E29	F29	G29	E29	F29	G29	
1.6 Planning and zoning	E29	F29	G29	E29	F29	G29	E29	F29	G29	
1.7 Economic development	E89	F89	G89	E89	F89	G89	E89	F89	G89	

CONTINUE ON PAGE 6 WITH PART IV

**Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE - Continued**

		GOVERNMENTAL FUNDS				ENTERPRISE FUNDS			
		Current operation direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)	Current operation direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)		
	<b>Public Safety</b>								
2.1	Police	E62 3,239	F62	G62	E62	F62	G62		
2.2	Fire	E24 3,402	F24	G24	E24	F24	G24		
2.3a	Ambulance/paramedic - Use this line if the services are part of the fire department.	E24	F24	G24	E24	F24	G24		
2.3b	Ambulance/paramedic - Use this line if the services are not part of the fire department.	E32	F32	G32	E32	F32	G32		
2.4	Corrections/jail	E05	F05	G05	E05	F05	G05		
2.5	Protective inspection and regulation	E66	F66	G66	E66	F66	G66		
	<b>Environment and Housing</b>								
3.1	Sewer	E80	F80	G80	E80	F80	G80		
3.2	Storm drainage	E80	F80	G80	E80	F80	G80		
3.3	Solid waste management	E81 4,942	F81	G81	E81	F81	G81		
3.4	Recycling programs	E81	F81	G81	E81	F81	G81		
3.5	Housing & community development	E50	F50	G50	E50	F50	G50		
3.6	Redevelopment agencies	E50	F50	G50	E50	F50	G50		
3.7	Parks and recreation programs (not addressed below.)	E61 15,749	F61	G61 18,819	E61	F61	G61		
3.8	Cultural & community events	E61	F61	G61	E61	F61	G61		
3.9	Golf courses	E61	F61	G61	E61	F61	G61		
3.10	Rodeo grounds & equestrian parks	E61	F61	G61	E61	F61	G61		
3.11	Cemeteries	E03	F03	G03	E03	F03	G03		
3.12	Libraries	E52	F52	G52	E52	F52	G52		

CONTINUE ON PAGE 7 WITH PART IV

**Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE - CONTINUED**

		GOVERNMENTAL FUNDS				ENTERPRISE FUNDS			
		(a)	(b)	(c)	(d)	(e)	(f)		
		Current operation direct expenditures including salaries and wages	Construction	Purchase of equipment, land, and existing structures	Current operation direct expenditures including salaries and wages	Construction	Purchase of equipment, land, and existing structures		
<b>Transportation</b>									
4.1	Roads & streets - maintenance and construction - See instructions	E44	F44	G44	E44	F44	G44		
		7,762		29,845					
4.2	Other road and street maintenance - including snow removal	E44	F44	G44	E44	F44	G44		
4.3	Sidewalk, curb, & gutter	E44	F44	G44	E44	F44	G44		
4.4	Street lighting	E44	F44	G44	E44	F44	G44		
		1,968							
4.5	Engineering	E44	F44	G44	E44	F44	G44		
4.6	Municipal airports	E01	F01	G01	E01	F01	G01		
		2,446							
4.7	Parking facilities	E61	F61	G61	E61	F61	G61		
<b>Health</b>									
5.1	Own hospitals	E36	F36	G36	E36	F36	G36		
5.2	Other hospitals	E38	F38	G38	E38	F38	G38		
5.3	Health (other than hospitals)	E32	F32	G32	E32	F32	G32		
<b>Interest on Debt</b>									
6.1	Interest on debt - Water supply system	I91			I91			1409	
6.2	Interest on debt - Electric power system	I92			I92				
6.3	Interest on debt - Gas supply system	I93			I93				
6.4	Interest on debt - Transit or bus system	I94			I94				
6.5	Interest on debt - All other interest	I89			I89				

CONTINUE ON PAGE 8 WITH PART IV

**Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE - CONTINUED**

	GOVERNMENTAL FUNDS				ENTERPRISE FUNDS			
	Current operation direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)		Current operation direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)	
<b>Utilities</b>								
7.1 Water supply system	E91	F91	G91		E91	F91	G91	
7.2 Electric power system	E92	F92	G92		E92	F92	G92	
7.3 Gas supply system	E93	F93	G93		E93	F93	G93	
7.4 Transit or bus system	E94	F94	G94		E94	F94	G94	
<b>All Other Expenditures</b>								
8.1 All other expenditures - See instructions - Specify $\lambda$								
8.2 All other expenditures - See instructions - Specify $\lambda$	E89	F89	G89		E89	F89	G89	
8.3 All other expenditures - See instructions - Specify $\lambda$	E89	F89	G89		E89	F89	G89	
Remarks								

16,769

**Part V INTERGOVERNMENTAL EXPENDITURES**

	GOVERNMENTAL FUNDS				ENTERPRISE FUNDS			
	Paid to State	Paid to Other Governments			Paid to State	Paid to Other Governments		
1 Fire	L24	M24			L24	M24		
2 Highways	L44	M44			L44	M44		
3 Police	L62	M62			L62	M62		
4 Sanitation	L81	M81			L81	M81		
5 Recreation	L61	M61			L61	M61		
6 Judicial and legal	L25	M25			L25	M25		
7 All other	L89	M89			L89	M89		

**Part VI PERSONNEL EXPENDITURES**

	GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
	Amount		Amount	
1 Report the total expenditure for salaries, wages, and benefits included in column (a + c) of Part IV, as well as any salaries, wages, and benefits paid to your own government's employees on force account construction projects.	Z00	9,205	Z00	2907

Remarks

CONTINUE ON PAGE 10 WITH PART VII

Part VII INDEBTEDNESS

GOVERNMENTAL AND ENTERPRISE FUNDS

		GOVERNMENTAL AND ENTERPRISE FUNDS				Detail of long-term debt outstanding	
	Outstanding at beginning of year (a)	Issued during fiscal year (include all refunding debt) (b)	Retired during fiscal year (include all refunded debt) (c)	Total Outstanding (column (a) plus (b) minus (c)) (d)	Revenue and nonguaranteed bonds (e)	Guaranteed bonds (column (e) plus (f) should equal column (d)) (f)	
<b>Long-term Outstanding Debt</b>							
1.1	Water supply system	19A 30,837	29A	39A 5,299	44A 25,538	41A	
1.2	Electric supply system	19B	29B	39B	44B	41B	
1.3	Sewer system	19X	29X	39X	44X	41X	
1.4	Gas supply system	19C	29C	39C	44C	41C	
1.5	Transit system	19D	29D	39D	44D	41D	
1.6	Public debt for privately owned housing, industrial or business purposes	19T	24T	34T	44T	41T	
1.7	All other purposes	19X	29X	39X	44X	41X	
	Outstanding balance at beginning of fiscal year (a)		Issued during fiscal year (b)	Retired during fiscal year (c)	Balance at end of fiscal year (d)		
<b>Other Long-term Obligations</b>							
2.1	Capital lease purchase agreements			G89			
2.2	Accrued leave liability (sick leave and vacation)						
	Outstanding balance at beginning of fiscal year		Balance at end of fiscal year				
3	<b>Short-term (interest bearing) Debt</b>						
	Total short-term debt	61V	64V				
Remarks							

CONTINUE ON PAGE 11 WITH PART VIII

**Part VIII CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR**

Cash and investments held at end of fiscal year	Reserves held for redemption of long-term debt	Unexpended proceeds from sales of bond issues held pending disbursement	All other funds except employee retirement funds
	W01 11,200	W31	W61 134,652

**Part IX RATES**

		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
1	Energy Sales and Use Tax Rate		none		
2	Cable TV Franchise Tax Rate		↓		
3	Telephone Franchise Tax Rate				

Remarks

**Part X DATA SUPPLIED BY**

Name (Please print)  
**KAY KIMBALL**

Telephone	Area code 435	Number 896-6488	Extension
Title CPA		Date 10-01-03	

Include with audit report submitted to:

Utah State Auditor  
211 State Capital  
Salt Lake City, UT 84114

If you have any questions about the form, call or write:

**Richard Moon**  
Office of the State Auditor  
211 State Capitol  
Salt Lake City, UT 84114

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