

Survey of Local Government Finances

Utah Municipalities

Fiscal Year Ended June 30, 2003

HUNTSVILLE TOWN CORPORATION			GOVERNMENTAL FUNDS	ENTERPRISE FUNDS
PART I	TAX REVENUES		Amount	Amount
	Property Taxes			
1.1	Property taxes - (All property taxes not separately listed below.)	T01	38,804	
1.2	Property Taxes - Debt Service	T01		
1.3	Property Taxes - RDA Increment	T01		
1.4	Property Taxes - Library	T01		
1.5	Property Taxes - Delinquent	T01		
2	Fee in lieu	T01		
	Local Sales Taxes			
3.1	General sales tax - Local option	T09	61,691	
3.2	Highway improvement sales tax	T19		
3.3	Resort community sales tax	T19		
3.4	Resort plus sales tax	T19		
3.5	Energy sales and use tax	T19		
3.6	Transient room tax	T19		
3.7	Public transit sales tax (UC 59-12-501)	T19		
3.8	Other - specify	T19		
	Franchise Tax			
4.1	Telephone franchise tax	T15		
4.15	Mobile telephone tax	T15		
4.2	Cable TV franchise tax	T15		
4.3	Water franchise tax	T15		
4.4	Sewer franchise tax	T15		
4.5	Other - Specify	T15		
	Licenses, Fees and Permits			
5.1	Business license fees	T99	1,190	
5.2	Building permit fees	T99	11,598	
5.3	Other licenses, permits & taxes - Specify	T99	4,500	
PART II	REVENUES - Other than tax and intergovernmental revenues			
	Utility Sales Revenue / User Fees			
1.1	Water supply system	A91		120,943
1.2	Electric power system	A92		
1.3	Gas supply system	A93		
1.4	Transit or bus system	A94		
	Other Sales and Service Revenue			
2.1	Sewer charges	A80		
2.2	Storm drainage	A80		
			GOVERNMENTAL FUNDS	ENTERPRISE FUNDS
PART II	REVENUES - Other than tax and intergovernmental revenues (cont.)		Amount	Amount
2.3	Garbage collection / street cleaning	A81		27,297
3.1	Parks and recreation charges	A61		

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3.2	Airports - Include rentals and gross sales of gas and oil.	A01		A01					
3.3	Parking facilities, lots & meters	A60		A60					
3.4	Hospital charges received	A36		A36					
3.5	Cemeteries	A03		A03				2,520	
3.6	Municipal housing rental projects (gross)	A50		A50					
3.7	Special police services	A89		A89					
4.1	Impact fees	A89		A89				10,000	
4.2	Connection fees	A89		A89					
4.3	Plan check fees	A89		A89					
4.4	Zoning & subdivision fees	A89		A89					
4.5	Sale of maps & publications	A89		A89					
5	Other miscellaneous fees	A89	24,746	A89				1,000	
Special Assessments									
6.1	Street cuts and public improvements	U01		U01					
6.2	Sidewalk & curb repairs	U01		U01					
6.3	Street lighting charges - Lighting districts	U01		U01					
6.4	Other special improvement & service	U01		U01					
Fines and Forfeitures (Circuit Court)									
7.1	Court fines, bail forfeitures, and moving violations surcharges	U99	22,683	U99					
7.2	Parking ticket revenue	U99		U99					
Fines (Justice Court)									
8.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99					
8.2	Parking ticket revenue	U99		U99					
Interest, Rents and Royalties									
9	Interest earnings	U20	6,871	U20				3,795	
10	Rents and royalties	U40		U40					
Miscellaneous									
11	Other miscellaneous revenue - Specify Contributions and Misc	U99	36,170	U99					
12	Proceeds from bond issues	NR		NR					
13	Receipts from sale of real property	U11		U11				2,168	

		GOVERNMENTAL FUNDS						ENTERPRISE FUNDS					
		(a)		(b)		(c)		(d)		(e)		(f)	
PART III	INTERGOVERNMENTAL REVENUE	From the State	From other local governments	From other local governments	From other local governments	From federal government directly	From federal government directly	From the State	From other local governments	From other local governments	From other local governments	From federal government directly	From federal government directly
1	General support	C30		D30		B30		C30		D30		B30	
2	Public safety grants	C89		D89		B89		C89		D89		B89	
3	Streets and highways / C Roads	C46	41,475	D46		B46		C46		D46		B46	
4	Community development	C50		D50		B50		C50		D50		B50	
5	Liquor funds	C89		D89		B89		C89		D89		B89	
6	Intergovernmental service contracts	C89		D89		B89		C89		D89		B89	
7	Other - Specify	C89		D89		B89		C89		D89		B89	

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		GOVERNMENTAL FUNDS						ENTERPRISE FUNDS					
PART IV	DIRECT EXPENDITURES BY PURPOSE AND TYPE	Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures	
		(a)	(b)	(c)	(d)	(e)	(f)						
Governmental Administration													
1.1	Financial administration	E23	38,258	F23	18,954	G23	45,416	E23		F23		G23	
1.2	Judicial / courts	E25		F25		G25		E25		F25		G25	
1.3	Legal / attorney	E25		F25		G25		E25		F25		G25	
1.4	General municipal buildings	E31		F31		G31		E31		F31		G31	
1.5	Central administration	E29		F29		G29		E29		F29		G29	
1.6	Planning and zoning	E29		F29		G29		E29		F29		G29	
1.7	Economic development	E89		F89		G89		E89		F89		G89	
Public Safety													
2.1	Police	E62	32,781	F62		G62		E62		F62		G62	
2.2	Fire	E24		F24		G24		E24		F24		G24	
2.3a	Ambulance / paramedic - Use this line if the services are part of the fire department.	E24		F24		G24		E24		F24		G24	
2.3b	Ambulance / paramedic - Use this line if the services are not part of the fire department.	E32		F32		G32		E32		F32		G32	
2.4	Corrections / Jail	E05		F05		G05		E05		F05		G05	
2.5	Protective inspection and regulation	E66		F66		G66		E66		F66		G66	
Environment and Housing													
3.1	Sewer	E80		F80		G80		E80		F80		G80	
3.2	Storm drainage	E80		F80		G80		E80		F80		G80	
3.3	Solid waste management	E81		F81		G81		E81		F81		G81	
3.4	Recycling programs	E81		F81		G81		E81		F81		G81	
3.5	Housing & community development	E50		F50		G50		E50		F50		G50	
3.6	Redevelopment agencies	E50		F50		G50		E50		F50		G50	
		GOVERNMENTAL FUNDS						ENTERPRISE FUNDS					
PART IV	DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)	Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures	
		(a)	(b)	(c)	(d)	(e)	(f)						
3.7	Parks and recreation programs (not addressed below.)	E61	28,990	F61	4,689	G61		E61		F61		G61	
3.8	Cultural & community events	E61		F61		G61		E61		F61		G61	
3.9	Golf courses	E61		F61		G61		E61		F61		G61	
3.10	Rodeo grounds & equestrian parks	E61		F61		G61		E61		F61		G61	
3.11	Cemeteries	E03	14,498	F03	19,637	G03		E03		F03		G03	
3.12	Libraries	E52		F52		G52		E52		F52		G52	
Transportation													

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	4.1	Roads & streets - maintenance and construction - See instructions	E44		F44		G44		E44		F44		G44		
	4.2	Other road and street maintenance - including snow removal	E44	26,849	F44		G44		E44		F44		G44		
	4.3	Sidewalk, curb, & gutter	E44		F44		G44		E44		F44		G44		
	4.4	Street lighting	E44		F44		G44		E44		F44		G44		
	4.5	Engineering	E44		F44		G44		E44		F44		G44		
	4.6	Municipal airports	E01		F01		G01		E01		F01		G01		
	4.7	Parking facilities	E61		F61		G61		E61		F61		G61		
	Health														
	5.1	Own hospitals	E36		F36		G36		E36		F36		G36		
	5.2	Other hospitals	E38		F38		G38		E38		F38		G38		
	5.3	Health (other than hospitals)	E32		F32		G32		E32		F32		G32		
	Interest on Debt														
	6.1	Interest on debt - Water supply system	I91						I91	57,036					
	6.2	Interest on debt - Electric power system	I92						I92						
	6.3	Interest on debt - Gas supply system	I93						I93						
	6.4	Interest on debt - Transit or bus system	I94						I94						
	6.5	Interest on debt - All other interest	I89						I89						
	Utilities														
	7.1	Water supply system	E91		F91		G91		E91	138,630	F91	18,434	G91	31,630	
	7.2	Electric power system	E92		F92		G92		E92		F92		G92		
	7.3	Gas supply system	E93		F93		G93		E93		F93		G93		
	7.4	Transit or bus system	E94		F94		G94		E94		F94		G94		
	All Other Expenditures														
	8.1	All other expenditures - See instructions - Specify	E89	25,190	F89		G89		E89		F89		G89		
	GOVERNMENTAL FUNDS						ENTERPRISE FUNDS								
PART IV	DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)				Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures
				(a)		(b)		(c)		(d)		(e)		(f)	
	8.2	All other expenditures - See instructions - Specify	E89		F89		G89		E89		F89		G89		
	8.3	All other expenditures - See instructions - Specify	E89		F89		G89		E89		F89		G89		
	GOVERNMENTAL FUNDS						ENTERPRISE FUNDS								
PART V	INTERGOVERNMENTAL EXPENDITURES				Paid to State		Paid to Other Governments				Paid to State		Paid to Other Governments		
	1	Fire	L24		M24				L24		M24				
	2	Highways	L44		M44				L44		M44				
	3	Police	L62		M62				L62		M62				
	4	Sanitation	L81		M81				L81		M81				
	5	Recreation	L61		M61				L61		M61				

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	6	Judicial and legal	L25		M25		L25		M25	
	7	All other	L89		M89		L89		M89	
			GOVERNMENTAL FUNDS				ENTERPRISE FUNDS			
PART VI	PERSONNEL EXPENDITURES			Amount				Amount		
	1	Report the total expenditure for salaries and wages included in column (a + c) of part IV, as well as any salaries and wages paid to your own government's employees on force account construction projects.	Z00				Z00			
				25,396				19,460		
			GOVERNMENTAL and ENTERPRISE FUNDS							
PART VII	INDEBTEDNESS								Detail of long-term debt outstanding	
			Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)	Total Outstanding (a + b - c=d) Also, (d=e+f)	Revenue and nonguaranteed bonds	Guaranteed bonds		
		Long-term Outstanding Debt	(a)	(b)	(c)	(d)	(e)	(f)		
	1.1	Water supply system	19A	1,204,994	29A	39A	12,468	1,192,526	44A	1,192,526
	1.2	Electric supply system	19B		29B	29B			44B	
	1.3	Sewer system	19X		29X	29X			44X	
	1.4	Gas supply system	19C		29C	29C			44C	
	1.5	Transit system	19D		29D	29D			44D	
	1.6	Public debt for privately owned housing, industrial or business purposes	19T		24T	34T			44T	
			GOVERNMENTAL and ENTERPRISE FUNDS							
PART VII	INDEBTEDNESS (cont.)								Detail of long-term debt outstanding	
			Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)	Total Outstanding (a + b - c=d) Also, (d=e+f)	Revenue and nonguaranteed bonds	Guaranteed bonds		
		Long-term Outstanding Debt	(a)	(b)	(c)	(d)	(e)	(f)		
	1.7	All other purposes	19X		29X	29X			44X	41X
			Outstanding balance at beginning of fiscal year	Issued during fiscal year	Retired during fiscal year	Balance at end of fiscal year				
		Other Long-term Obligations	(a)	(b)	(c)	(d)				
	2.1	Capital lease purchase agreements			G89					
	2.2	Accrued leave liability (sick leave and vacation)								
			Outstanding balance at beginning of fiscal year	Balance at end of fiscal year						
		Short-term (interest bearing) Debt								
	3	Total short-term debt	61V		64V					
			(a)	(b)	(c)					

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PART VIII	CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR		Reserves held for redemption of long-term debt		Unexpended proceeds from sale of bond issues held pending disbursement		All other funds except employee retirement funds		
	Cash and investments held at end of fiscal year	W01	17,753	W31		W61	399,606		
PART IX	RATES		GOVERNMENTAL FUNDS				ENTERPRISE FUNDS		
	1. Energy Sales & Use Tax Rate								
	2. Cable TV Franchise Tax Rate								
	3. Telephone Franchise Tax Rate								

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Remarks: UT-2 for the Huntsville Town Corporation Fiscal Year 7/02 to 6/03

PART X		Data supplied by:																	
Name (Please print)		Charles E. Ulrich		Include with audit report submitted to:															
Title				Utah State Auditor															
				211 State Capitol															
				Salt Lake City, UT 84114															
Date		Independent Auditor		Telephone		If you have any questions about the form, call or write:													
11/6/2003		801.627.2100				Richard Moon													
						Office of the State Auditor													
						211 State Capitol													
						Salt Lake City, UT 84114													
5/14/03 version																			