

FORM **F-65(UT-2)**
(2-24-2003)

**SURVEY OF LOCAL
GOVERNMENT FINANCES
UTAH MUNICIPALITIES**

**FISCAL YEAR ENDED
JUNE 30, 2003**

City

Hinckley Town
P.O. Box 108
Hinckley, UT 84635

INSTRUCTIONS - Please read separate instructions BEFORE completing this report.

Part I TAX REVENUES

		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount		Amount	
	Property Taxes		9,325		
1.1	Property taxes - (All property taxes not separately listed below.)	T01		T01	
1.2	Property taxes - Debt service	T01		T01	
1.3	Property taxes - RDA increment	T01		T01	
1.4	Property taxes - Library	T01		T01	
1.5	Property taxes - Delinquent	T01	417	T01	
2	Fee in lieu	T01	3,872	T01	
	Local Sales Taxes		46,896		
3.1	General sales tax - Local option	T09		T09	
3.2	Highway improvement sales tax	T19		T19	
3.3	Resort community sales tax	T19		T19	
3.4	Resort plus sales tax	T19		T19	
3.5	Energy sales and use tax	T19		T19	
3.6	Transient room tax	T19		T19	
3.7	Public transit sales tax (UC 59-12-501)	T19		T19	
3.8	Other - Specify <input checked="" type="checkbox"/> Irrigation Ditch Tax	T19	1,660	T19	

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Part I TAX REVENUES - Continued

		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount		Amount	
Franchise Taxes			13,699		
4.1	Telephone franchise tax	T15		T15	
4.15	Mobile telephone tax	T15		T15	
4.2	Cable TV franchise tax	T15		T15	
4.3	Water franchise tax	T15		T15	
4.4	Sewer franchise tax	T15		T15	
4.5	Other - <i>Specify</i> ✓	T15		T15	
Licenses, Fees and Permits			660		
5.1	Business license fees	T99		T99	
5.2	Building permit fees	T99	2,079	T99	
5.3	Other licenses, permits & taxes - <i>Specify</i> ✓ Animal Licenses	T99	1,470	T99	

Remarks

CONTINUE ON PAGE 3 WITH PART II

Part II REVENUES - Other than tax and intergovernmental revenues		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount		Amount	
	Utility Sales Revenue/User Fees				58,937
1.1	Water supply system	A91		A91	
1.2	Electric power system	A92		A92	
1.3	Gas supply system	A93		A93	
1.4	Transit or bus system	A94		A94	
	Other Sales and Service Revenue				42,750
2.1	Sewer charges	A80		A80	
2.2	Storm drainage	A80		A80	
2.3	Garbage collection/street cleaning	A81	6,890	A81	27,600
3.1	Parks and recreation charges	A61	11,264	A61	
3.2	Airport - Include rentals and gross sales of gas and oil	A01		A01	
3.3	Parking facilities, lots & meters	A60		A60	
3.4	Hospital charges received	A36		A36	
3.5	Cemeteries	A03		A03	
3.6	Municipal housing rental projects (gross)	A50		A50	
3.7	Special police services	A89		A89	
4.1	Impact fees	A89		A89	
4.2	Connection fees	A89		A89	2,000
4.3	Plan check fees	A89		A89	
4.4	Zoning & subdivision fees	A89		A89	
4.5	Sale of maps & publications	A89		A89	
5	Other miscellaneous fees	A89	3,892	A89	
	Special Assessments				
6.1	Street cuts and public improvement	U01		U01	
6.2	Sidewalk & curb repairs	U01		U01	
6.3	Street lighting charges - Lighting districts	U01		U01	
6.4	Other special improvement & service	U01		U01	

CONTINUE ON PAGE 4 WITH PART II

Part II

REVENUES - Other than tax and intergovernmental revenues - Continued

		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
			Amount		Amount
	Fines and Forfeitures (Circuit Court)				
7.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99	
7.2	Parking ticket revenue	U99		U99	
	Fines (Justice Court)				
8.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99	
8.2	Parking ticket revenue	U99		U99	
	Interest, Rents and Royalties				
9	Interest earnings	U20	2,440	U20	2,953
10	Rents and royalties	U40		U40	
	Miscellaneous				
11	Other miscellaneous revenue - <i>Specify</i> ↴ Miscellaneous	U99	3,201	U99	1,028
12	Proceeds from bond issues	NR		NR	
13	Receipts from sale of real property	U11		U11	

Remarks

CONTINUE ON PAGE 5 WITH PART III

Part III INTERGOVERNMENTAL REVENUE

	GOVERNMENTAL FUNDS						ENTERPRISE FUNDS			
	From the State		From other local governments		From federal government directly		From the State		From other local governments	From Federal government directly
	(a)	(b)	(c)	(d)	(e)	(f)	(d)	(e)	(f)	
1	General support	C30	D30	B30	C30	D30	B30			
2	Public safety grants	C89	D89	B89	C89	D89	B89			
3	Streets and highways/C Roads	C46	D46	B46	C46	D46	B46			
4	Community development	C50	D50	B50	C50	D50	B50			
5	Liquor funds	C89	D89	B89	C89	D89	B89			
6	Intergovernmental service contracts	C89	D89	B89	C89	D89	B89			
7	Other - Specify \bar{x}	C89	D89	B89	C89	D89	B89			

Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE

	GOVERNMENTAL FUNDS						ENTERPRISE FUNDS			
	Current operation direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures		Current operation direct expenditures including salaries and wages		Construction	Purchase of equipment, land, and existing structures
	(a)	(b)	(c)	(d)	(e)	(f)	(d)	(e)	(f)	
		69,975								
1.1	Financial administration	E23	F23	G23	E23	F23	G23			
1.2	Judicial/courts	E25	F25	G25	E25	F25	G25			
1.3	Legal/attorney	E25	F25	G25	E25	F25	G25			
1.4	General municipal buildings	E31	F31	G31	E31	F31	G31			
1.5	Central administration	E29	F29	G29	E29	F29	G29			
1.6	Planning and zoning	E29	F29	G29	E29	F29	G29			
1.7	Economic development	E89	F89	G89	E89	F89	G89			

CONTINUE ON PAGE 6 WITH PART IV

Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE - Continued

		GOVERNMENTAL FUNDS				ENTERPRISE FUNDS							
		Current operation direct expenditures including salaries and wages (a)		Construction (b)		Purchase of equipment, land, and existing structures (c)		Current operation direct expenditures including salaries and wages (d)		Construction (e)		Purchase of equipment, land, and existing structures (f)	
		E62	E24	F62	F24	G62	G24	E62	E24	F62	F24	G62	G24
	Public Safety			852									
2.1	Police												
2.2	Fire		11,847		1,797		54,702						
2.3a	Ambulance/paramedic - Use this line if the services are part of the fire department.												
2.3b	Ambulance/paramedic - Use this line if the services are not part of the fire department.												
2.4	Corrections/jail												
2.5	Protective inspection and regulation												
	Environment and Housing												
3.1	Sewer												
3.2	Storm drainage								24,378				
3.3	Solid waste management												
3.4	Recycling programs								6,907				
3.5	Housing & community development												
3.6	Redevelopment agencies												
3.7	Parks and recreation programs (not addressed below.)												
3.8	Cultural & community events												
3.9	Golf courses												
3.10	Rodeo grounds & equestrian parks												
3.11	Cemeteries												
3.12	Libraries												

CONTINUE ON PAGE 7 WITH PART IV

Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE - CONTINUED

ENTERPRISE FUNDS

GOVERNMENTAL FUNDS

	GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
	Current operation direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)	Current operation direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)
Transportation						
4.1 Roads & streets - maintenance and construction - See instructions	E44	F44	G44	E44	F44	G44
4.2 Other road and street maintenance - including snow removal	E44	F44	G44	E44	F44	G44
4.3 Sidewalk, curb, & gutter	E44	F44	G44	E44	F44	G44
4.4 Street lighting	E44	F44	G44	E44	F44	G44
4.5 Engineering	E44	F44	G44	E44	F44	G44
4.6 Municipal airports	E01	F01	G01	E01	F01	G01
4.7 Parking facilities	E61	F61	G61	E61	F61	G61
Health						
5.1 Own hospitals	E36	F36	G36	E36	F36	G36
5.2 Other hospitals	E38	F38	G38	E38	F38	G38
5.3 Health (other than hospitals)	E32	F32	G32	E32	F32	G32
Interest on Debt						
6.1 Interest on debt - Water supply system	I91			I91		
6.2 Interest on debt - Electric power system	I92			I92		
6.3 Interest on debt - Gas supply system	I93			I93		
6.4 Interest on debt - Transit or bus system	I94			I94		
6.5 Interest on debt - All other interest	I89			I89		
				663		
				452		

CONTINUE ON PAGE 8 WITH PART IV

Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE - CONTINUED

		GOVERNMENTAL FUNDS				ENTERPRISE FUNDS			
		Current operation direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)	Current operation direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)		
		E91	F91	G91	E91	F91	G91		
Utilities									
7.1	Water supply system	E91	F91	G91	E91	F91	G91	38,989	G89
7.2	Electric power system	E92	F92	G92	E92	F92	G92		G89
7.3	Gas supply system	E93	F93	G93	E93	F93	G93		G89
7.4	Transit or bus system	E94	F94	G94	E94	F94	G94		G89
8.1	All Other Expenditures All other expenditures - See instructions - Specify <input checked="" type="checkbox"/>								
8.2	All other expenditures - See instructions - Specify <input checked="" type="checkbox"/>	E89	F89	G89	E89	F89	G89		G89
8.3	All other expenditures - See instructions - Specify <input checked="" type="checkbox"/>	E89	F89	G89	E89	F89	G89		G89
Remarks		E89	F89	G89	E89	F89	G89		G89

CONTINUE ON PAGE 9 WITH PART V

Part V INTERGOVERNMENTAL EXPENDITURES

	GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
	Paid to State	Paid to Other Governments	Paid to State	Paid to Other Governments
1 Fire	L24	M24	L24	M24
2 Highways	L44	M44	L44	M44
3 Police	L62	M62	L62	M62
4 Sanitation	L81	M81	L81	M81 26,882
5 Recreation	L61	M61	L61	M61
6 Judicial and legal	L25	M25	L25	M25
7 All other	L89	M89	L89	M89

Part VI PERSONNEL EXPENDITURES

	GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
	Amount		Amount	
1 Report the total expenditure for salaries, wages, and benefits included in column (a + c) of Part IV, as well as any salaries, wages, and benefits paid to your own government's employees on force account construction projects.	Z00	21,788	Z00	24,663

Remarks:

CONTINUE ON PAGE 10 WITH PART VII

Part VII INDEBTEDNESS

		GOVERNMENTAL AND ENTERPRISE FUNDS											
		Outstanding at beginning of year (a)		Issued during fiscal year (include all refunding debt) (b)		Retired during fiscal year (include all refunded debt) (c)		Total Outstanding (column (a) plus (b) minus (c)) (d)		Detail of long-term debt outstanding			
		19A	19B	29A	29B	39A	39B	44A	44B	44C	44D	44E	44F
Long-term Outstanding Debt				25,912		25,912							
1.1	Water supply system												41A
1.2	Electric supply system												41B
1.3	Sewer system			16,831		16,831							41X
1.4	Gas supply system												41C
1.5	Transit system												41D
1.6	Public debt for privately owned housing, industrial or business purposes												41T
1.7	All other purposes												41X
		Outstanding balance at beginning of fiscal year (a)		Issued during fiscal year (b)		Retired during fiscal year (c)		Balance at end of fiscal year (d)					
Other Long-term Obligations													
2.1	Capital lease purchase agreements					G89							
2.2	Accrued leave liability (sick leave and vacation)							444					
		Outstanding balance at beginning of fiscal year		Balance at end of fiscal year									
3	Short-term (interest bearing) Debt												
	Total short-term debt	61V			64V								
Remarks													

CONTINUE ON PAGE 11 WITH PART VIII

Part VIII CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR

Cash and investments held at end of fiscal year	Reserves held for redemption of long-term debt	Unexpended proceeds from sales of bond issues held pending disbursement	All other funds except employee retirement funds
	W01	W31	W61 259,936

Part IX RATES

		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
1	Energy Sales and Use Tax Rate			.04	
2	Cable TV Franchise Tax Rate				
3	Telephone Franchise Tax Rate		.04		

Remarks

Part X DATA SUPPLIED BY

Name (Please print)
Greg Ogden, CPA

Telephone	Area code 801	Number 489-8408	Extension
Title Certified Public Accountant		Date 9-9-03	

Include with audit report submitted to:

Utah State Auditor
211 State Capital
Salt Lake City, UT 84114

If you have any questions about the form, call or write:

Richard Moon
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211 State Capitol
Salt Lake City, UT 84114

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