

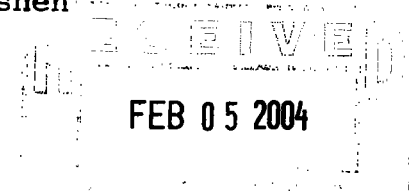
FORM **F-65(UT-2)**  
(2-24-2003)

City

**SURVEY OF LOCAL  
GOVERNMENT FINANCES  
UTAH MUNICIPALITIES**

Town of Goshen

**FISCAL YEAR ENDED  
JUNE 30, 2003**



**INSTRUCTIONS - Please read separate instructions BEFORE completing this report.**

**Part I TAX REVENUES**

		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount		Amount	
	<b>Property Taxes</b>				
1.1	Property taxes - (All property taxes not separately listed below.)	T01	5,279	T01	
1.2	Property taxes - Debt service	T01		T01	
1.3	Property taxes - RDA increment	T01		T01	
1.4	Property taxes - Library	T01	2,275	T01	
1.5	Property taxes - Delinquent	T01	58,692	T01	
2	Fee in lieu	T01		T01	
	<b>Local Sales Taxes</b>				
3.1	General sales tax - Local option	T09		T09	
3.2	Highway improvement sales tax	T19		T19	
3.3	Resort community sales tax	T19		T19	
3.4	Resort plus sales tax	T19		T19	
3.5	Energy sales and use tax	T19		T19	
3.6	Transient room tax	T19		T19	
3.7	Public transit sales tax (UC 59-12-501)	T19		T19	
3.8	Other - <i>Specify</i> z	T19		T19	

CONTINUE ON PAGE 2 WITH PART I

Part I		TAX REVENUES - Continued			
		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount		Amount	
	<b>Franchise Taxes</b>				
4.1	Telephone franchise tax	T15		T15	
4.15	Mobile telephone tax	T15		T15	
4.2	Cable TV franchise tax	T15	140	T15	
4.3	Water franchise tax	T15		T15	
4.4	Sewer franchise tax	T15		T15	
4.5	Other - <i>Specify</i> ↴	T15		T15	
	<b>Licenses, Fees and Permits</b>				
5.1	Business license fees	T99	872	T99	
5.2	Building permit fees	T99	6,030	T99	
5.3	Other licenses, permits & taxes - <i>Specify</i> ↴	T99		T99	

Remarks

CONTINUE ON PAGE 3 WITH PART II

<b>Part II REVENUES - Other than tax and intergovernmental revenues</b>		<b>GOVERNMENTAL FUNDS</b>		<b>ENTERPRISE FUNDS</b>	
		Amount		Amount	
	<b>Utility Sales Revenue/User Fees</b>				
1.1	Water supply system	A91		A91	69,990
1.2	Electric power system	A92		A92	
1.3	Gas supply system	A93		A93	
1.4	Transit or bus system	A94		A94	
	<b>Other Sales and Service Revenue</b>				
2.1	Sewer charges	A80		A80	
2.2	Storm drainage	A80		A80	
2.3	Garbage collection/street cleaning	A81		A81	88,301
3.1	Parks and recreation charges	A61	12,624	A61	
3.2	Airport - Include rentals and gross sales of gas and oil	A01		A01	
3.3	Parking facilities, lots & meters	A60		A60	
3.4	Hospital charges received	A36		A36	
3.5	Cemeteries	A03	5,650	A03	
3.6	Municipal housing rental projects (gross)	A50		A50	
3.7	Special police services	A89		A89	
4.1	Impact fees	A89	2,550	A89	2,150
4.2	Connection fees	A89		A89	
4.3	Plan check fees	A89		A89	
4.4	Zoning & subdivision fees	A89		A89	
4.5	Sale of maps & publications	A89		A89	
5	Other miscellaneous fees	A89		A89	
	<b>Special Assessments</b>				
6.1	Street cuts and public improvement	U01		U01	
6.2	Sidewalk & curb repairs	U01		U01	
6.3	Street lighting charges - Lighting districts	U01		U01	
6.4	Other special improvement & service	U01		U01	

CONTINUE ON PAGE 4 WITH PART II

Part II

**REVENUES - Other than tax and intergovernmental revenues - Continued**

		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
			Amount		Amount
	<b>Fines and Forfeitures (Circuit Court)</b>				
7.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99	
7.2	Parking ticket revenue	U99		U99	
	<b>Fines (Justice Court)</b>				
8.1	Court fines, bail forfeitures, and moving violations surcharges	U99	3,322	U99	
8.2	Parking ticket revenue	U99		U99	
	<b>Interest, Rents and Royalties</b>				
9	Interest earnings	U20	723	U20	157
10	Rents and royalties	U40	1,280	U40	
	<b>Miscellaneous</b>				
11	Other miscellaneous revenue - <i>Specify</i> ↘	U99		U99	
	<b>CONTRIBUTIONS</b>		4,817		
12	Proceeds from bond issues (NOTE PAYABLE)	NR	23,000	NR	
13	Receipts from sale of real property	U11		U11	

Remarks

CONTINUE ON PAGE 5 WITH PART III

**Part III INTERGOVERNMENTAL REVENUE**

	GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
	From the State (a)	From other local governments (b)	From federal government directly (c)	From the State (d)	From other local governments (e)	From Federal government directly (f)
1 General support	C30	D30	B30	C30	D30	B30
2 Public safety grants	C89	D89	B89	C89	D89	B89
3 Streets and highways/C Roads	C46	D46	B46	C46	D46	B46
4 Community development	C50	D50	B50	C50	D50	B50
5 Liquor funds	C89	D89	B89	C89	D89	B89
6 Intergovernmental service contracts	C89	D89	B89	C89	D89	B89
7 Other - Specify $\bar{x}$		D89	B89	C89	D89	B89
		17,161				

**Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE**

	GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
	Current operation direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)	Current operation direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)
<b>Governmental Administration</b>						
1.1 Financial administration	E23 55,992	F23	G23	E23	F23	G23
1.2 Judicial/courts	E25	F25	G25	E25	F25	G25
1.3 Legal/attorney	E25	F25	G25	E25	F25	G25
1.4 General municipal buildings	E31	F31	G31	E31	F31	G31
1.5 Central administration	E29	F29	G29	E29	F29	G29
1.6 Planning and zoning	E29	F29	G29	E29	F29	G29
1.7 Economic development	E89	F89	G89	E89	F89	G89

CONTINUE ON PAGE 6 WITH PART IV



**Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE - CONTINUED**

		GOVERNMENTAL FUNDS				ENTERPRISE FUNDS			
		Current operation direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)	Current operation direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)		
	<b>Transportation</b>								
4.1	Roads & streets - maintenance and construction - See instructions	E44 4,316	F44	G44	E44	F44	G44		
4.2	Other road and street maintenance - including snow removal	E44	F44	G44	E44	F44	G44		
4.3	Sidewalk, curb, & gutter	E44	F44	G44	E44	F44	G44		
4.4	Street lighting	E44	F44	G44	E44	F44	G44		
4.5	Engineering	E44	F44	G44	E44	F44	G44		
4.6	Municipal airports	E01	F01	G01	E01	F01	G01		
4.7	Parking facilities	E61	F61	G61	E61	F61	G61		
	<b>Health</b>								
5.1	Own hospitals	E36	F36	G36	E36	F36	G36		
5.2	Other hospitals	E38	F38	G38	E38	F38	G38		
5.3	Health (other than hospitals)	E32	F32	G32	E32	F32	G32		
	<b>Interest on Debt</b>								
6.1	Interest on debt - Water supply system	I91			I91			142	
6.2	Interest on debt - Electric power system	I92			I92				
6.3	Interest on debt - Gas supply system	I93			I93				
6.4	Interest on debt - Transit or bus system	I94			I94				
6.5	Interest on debt - All other interest	I89			I89				

CONTINUE ON PAGE 8 WITH PART IV

**Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE - CONTINUED**

		GOVERNMENTAL FUNDS				ENTERPRISE FUNDS			
		Current operation direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)	Current operation direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)		
	<b>Utilities</b>								
7.1	Water supply system	E91 89,280	F91	G91	E91	F91	G91		
7.2	Electric power system	E92	F92	G92	E92	F92	G92		
7.3	Gas supply system	E93	F93	G93	E93	F93	G93		
7.4	Transit or bus system	E94	F94	G94	E94	F94	G94		
8.1	<b>All Other Expenditures</b> All other expenditures - See instructions - Specify Z								
8.2	All other expenditures - See instructions - Specify Z	E89	F89	G89	E89	F89	G89		
8.3	All other expenditures - See instructions - Specify Z	E89	F89	G89	E89	F89	G89		
Remarks		E89	F89	G89	E89	F89	G89		

**Part VII INDEBTEDNESS**

		GOVERNMENTAL AND ENTERPRISE FUNDS				Detail of long-term debt outstanding	
Long-term Outstanding Debt	Outstanding at beginning of year (a)	Issued during fiscal year (include all refunding debt) (b)	Retired during fiscal year (include all refunded debt) (c)	Total Outstanding (column (a) plus (b) minus (c)) (d)	Revenue and nonguaranteed bonds (e)	Guaranteed bonds (column (e) plus (f) should equal column (d)) (f)	
1.1 Water supply system	19A 9,004	29A	39A 9,004	0	44A -	41A	
1.2 Electric supply system	19B	29B	39B		44B	41B	
1.3 Sewer system	19X	29X	39X		44X	41X	
1.4 Gas supply system	19C	29C	39C		44C	41C	
1.5 Transit system	19D	29D	39D		44D	41D	
1.6 Public debt for privately owned housing, industrial or business purposes	19T	24T	34T		44T	41T	
1.7 All other purposes	19X 0	29X 23,000	39X	23,000	44X 23,000	41X	
<b>Other Long-term Obligations</b>		Outstanding balance at beginning of fiscal year (a)	Issued during fiscal year (b)	Retired during fiscal year (c)	Balance at end of fiscal year (d)		
2.1 Capital lease purchase agreements		5,904		G89 5,904	0		
2.2 Accrued leave liability (sick leave and vacation)					0		
<b>Short-term (interest bearing) Debt</b>		Outstanding balance at beginning of fiscal year	Balance at end of fiscal year				
3 Total short-term debt	61V	64V					

Remarks

CONTINUE ON PAGE 11 WITH PART VIII

**Part V INTERGOVERNMENTAL EXPENDITURES**

	GOVERNMENTAL FUNDS				ENTERPRISE FUNDS			
	Paid to State		Paid to Other Governments		Paid to State		Paid to Other Governments	
1	Fire	L24	M24	L24	M24	L24	M24	
2	Highways	L44	M44	L44	M44	L44	M44	
3	Police	L62	M62	L62	M62	L62	M62	
4	Sanitation	L81	M81	L81	M81	L81	M81	
5	Recreation	L61	M61	L61	M61	L61	M61	
6	Judicial and legal	L25	M25	L25	M25	L25	M25	
7	All other	L89	M89	L89	M89	L89	M89	

**Part VI PERSONNEL EXPENDITURES**

	GOVERNMENTAL FUNDS				ENTERPRISE FUNDS			
	Amount		Amount		Amount		Amount	
1	Report the total expenditure for salaries, wages, and benefits included in column (a + c) of Part IV, as well as any salaries, wages, and benefits paid to your own government's employees on force account construction projects.	Z00		Z00		Z00		
		24,393		49,646				

Remarks

CONTINUE ON PAGE 10 WITH PART VII

