

DECEMBER 2003

FORM **F-65(UT-2)**
(2-24-2003)

City

DEC 3 2003

**SURVEY OF LOCAL
GOVERNMENT FINANCES
UTAH MUNICIPALITIES**

Elwood Town

Elwood, UT 84337

**FISCAL YEAR ENDED
JUNE 30, 2003**

INSTRUCTIONS - Please read separate instructions BEFORE completing this report.

Part I TAX REVENUES

		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount		Amount	
Property Taxes					
1.1	Property taxes - (All property taxes not separately listed below.)	T01	10,178	T01	0
1.2	Property taxes - Debt service	T01	0	T01	0
1.3	Property taxes - RDA increment	T01	0	T01	0
1.4	Property taxes - Library	T01	0	T01	0
1.5	Property taxes - Delinquent	T01	0	T01	0
2	Fee in lieu	T01	0	T01	0
Local Sales Taxes					
3.1	General sales tax - Local option	T09	50,598	T09	0
3.2	Highway improvement sales tax	T19	0	T19	0
3.3	Resort community sales tax	T19	0	T19	0
3.4	Resort plus sales tax	T19	0	T19	0
3.5	Energy sales and use tax	T19	0	T19	0
3.6	Transient room tax	T19	0	T19	0
3.7	Public transit sales tax (UC 59-12-501)	T19	0	T19	0
3.8	Other - Specify <input checked="" type="checkbox"/>	T19	0	T19	0

CONTINUE ON PAGE 2 WITH PART I

Part I TAX REVENUES - Continued

		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount		Amount	
Franchise Taxes					
4.1	Telephone franchise tax	T15	0	T15	0
4.15	Mobile telephone tax	T15	0	T15	0
4.2	Cable TV franchise tax	T15	0	T15	0
4.3	Water franchise tax	T15	0	T15	0
4.4	Sewer franchise tax	T15	0	T15	0
4.5	Other - <i>Specify</i> ✓	T15	0	T15	0
Licenses, Fees and Permits					
5.1	Business license fees	T99	0	T99	0
5.2	Building permit fees	T99	15,033	T99	0
5.3	Other licenses, permits & taxes - <i>Specify</i> ✓	T99	0	T99	0

Remarks

CONTINUE ON PAGE 3 WITH PART II

Part II		REVENUES - Other than tax and intergovernmental revenues			
		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
			Amount		Amount
	Utility Sales Revenue/User Fees				
1.1	Water supply system	A91	0	A91	49,030
1.2	Electric power system	A92	0	A92	0
1.3	Gas supply system	A93	0	A93	0
1.4	Transit or bus system	A94	0	A94	0
	Other Sales and Service Revenue				
2.1	Sewer charges	A80	0	A80	0
2.2	Storm drainage	A80	0	A80	0
2.3	Garbage collection/street cleaning	A81	0	A81	0
3.1	Parks and recreation charges	A61	0	A61	0
3.2	Airport - Include rentals and gross sales of gas and oil	A01	0	A01	0
3.3	Parking facilities, lots & meters	A60	0	A60	0
3.4	Hospital charges received	A36	0	A36	0
3.5	Cemeteries	A03	640	A03	0
3.6	Municipal housing rental projects (gross)	A50	0	A50	0
3.7	Special police services	A89	0	A89	0
4.1	Impact fees	A89	0	A89	33,980
4.2	Connection fees	A89	0	A89	15,000
4.3	Plan check fees	A89	0	A89	0
4.4	Zoning & subdivision fees	A89	0	A89	0
4.5	Sale of maps & publications	A89	0	A89	0
5	Other miscellaneous fees	A89	4,124	A89	0
	Special Assessments				
6.1	Street cuts and public improvement	U01	0	U01	0
6.2	Sidewalk & curb repairs	U01	0	U01	0
6.3	Street lighting charges - Lighting districts	U01	0	U01	0
6.4	Other special improvement & service	U01	0	U01	0

CONTINUE ON PAGE 4 WITH PART II

Part II REVENUES - Other than tax and intergovernmental revenues - Continued

		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount		Amount	
	Fines and Forfeitures (Circuit Court)				
7.1	Court fines, bail forfeitures, and moving violations surcharges	U99	0	U99	0
7.2	Parking ticket revenue	U99	0	U99	0
	Fines (Justice Court)				
8.1	Court fines, bail forfeitures, and moving violations surcharges	U99	0	U99	0
8.2	Parking ticket revenue	U99	0	U99	0
	Interest, Rents and Royalties				
9	Interest earnings	U20	5,418	U20	1,047
10	Rents and royalties	U40	0	U40	0
	Miscellaneous				
11	Other miscellaneous revenue - <i>Specify</i> z	U99	0	U99	0
12	Proceeds from bond issues	NR	0	NR	0
13	Receipts from sale of real property	U11	0	U11	0

Remarks

CONTINUE ON PAGE 5 WITH PART III

Part III INTERGOVERNMENTAL REVENUE

	GOVERNMENTAL FUNDS						ENTERPRISE FUNDS						
	From the State		From other local governments		From federal government directly		From the State		From other local governments		From Federal government directly		
	(a)	(b)	(c)	(d)	(e)	(f)	(d)	(e)	(f)	(d)	(e)	(f)	
1	General support	C30	D30	B30	C30	D30	B30	C30	D30	B30	C30	D30	B30
2	Public safety grants	C89	D89	B89	C89	D89	B89	C89	D89	B89	C89	D89	B89
3	Streets and highways/C Roads	C46	D46	B46	C46	D46	B46	C46	D46	B46	C46	D46	B46
4	Community development	C50	D50	B50	C50	D50	B50	C50	D50	B50	C50	D50	B50
5	Liquor funds	C89	D89	B89	C89	D89	B89	C89	D89	B89	C89	D89	B89
6	Intergovernmental service contracts	C89	D89	B89	C89	D89	B89	C89	D89	B89	C89	D89	B89
7	Other - Specify \bar{z}	C89	D89	B89	C89	D89	B89	C89	D89	B89	C89	D89	B89

Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE

	GOVERNMENTAL FUNDS						ENTERPRISE FUNDS						
	Current operation direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures		Current operation direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures		
	(a)	(b)	(c)	(d)	(e)	(f)	(d)	(e)	(f)	(d)	(e)	(f)	
	Governmental Administration												
1.1	Financial administration	E23	F23	G23	E23	F23	G23	E23	F23	G23	E23	F23	G23
1.2	Judicial/courts	E25	F25	G25	E25	F25	G25	E25	F25	G25	E25	F25	G25
1.3	Legal/attorney	E25	F25	G25	E25	F25	G25	E25	F25	G25	E25	F25	G25
1.4	General municipal buildings	E31	F31	G31	E31	F31	G31	E31	F31	G31	E31	F31	G31
1.5	Central administration	E29	F29	G29	E29	F29	G29	E29	F29	G29	E29	F29	G29
1.6	Planning and zoning	E29	F29	G29	E29	F29	G29	E29	F29	G29	E29	F29	G29
1.7	Economic development	E89	F89	G89	E89	F89	G89	E89	F89	G89	E89	F89	G89

CONTINUE ON PAGE 6 WITH PART IV

Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE - Continued

	GOVERNMENTAL FUNDS						ENTERPRISE FUNDS					
	Current operation direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)	Current operation direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)	Current operation direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)	Current operation direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)
Public Safety												
2.1 Police	E62 6,290	F62 0	G62 0	E62 0	F62 0	G62 0	E62 0	F62 0	G62 0			
2.2 Fire	E24 0	F24 0	G24 0	E24 0	F24 0	G24 0	E24 0	F24 0	G24 0			
2.3a Ambulance/paramedic - Use this line if the services are part of the fire department.	E24 0	F24 0	G24 0	E24 0	F24 0	G24 0	E24 0	F24 0	G24 0			
2.3b Ambulance/paramedic - Use this line if the services are not part of the fire department.	E32 0	F32 0	G32 0	E32 0	F32 0	G32 0	E32 0	F32 0	G32 0			
2.4 Corrections/jail	E05 0	F05 0	G05 0	E05 0	F05 0	G05 0	E05 0	F05 0	G05 0			
2.5 Protective inspection and regulation	E66 1,015	F66 0	G66 0	E66 0	F66 0	G66 0	E66 0	F66 0	G66 0			
Environment and Housing												
3.1 Sewer	E80 0	F80 275	G80 0	E80 0	F80 0	G80 0	E80 0	F80 0	G80 0			
3.2 Storm drainage	E80 0	F80 102	G80 0	E80 0	F80 0	G80 0	E80 0	F80 0	G80 0			
3.3 Solid waste management	E81 0	F81 0	G81 0	E81 0	F81 0	G81 0	E81 0	F81 0	G81 0			
3.4 Recycling programs	E81 0	F81 0	G81 0	E81 0	F81 0	G81 0	E81 0	F81 0	G81 0			
3.5 Housing & community development	E50 0	F50 0	G50 0	E50 0	F50 0	G50 0	E50 0	F50 0	G50 0			
3.6 Redevelopment agencies	E50 14,765	F50 0	G50 0	E50 0	F50 0	G50 0	E50 0	F50 0	G50 0			
3.7 Parks and recreation programs (not addressed below.)	E61 15,497	F61 170	G61 14,661	E61 0	F61 0	G61 0	E61 0	F61 0	G61 0			
3.8 Cultural & community events	E61 0	F61 0	G61 0	E61 0	F61 0	G61 0	E61 0	F61 0	G61 0			
3.9 Golf courses	E61 0	F61 0	G61 0	E61 0	F61 0	G61 0	E61 0	F61 0	G61 0			
3.10 Rodeo grounds & equestrian parks	E61 0	F61 0	G61 0	E61 0	F61 0	G61 0	E61 0	F61 0	G61 0			
3.11 Cemeteries	E03 1,832	F03 0	G03 0	E03 0	F03 0	G03 0	E03 0	F03 0	G03 0			
3.12 Libraries	E52 0	F52 0	G52 0	E52 0	F52 0	G52 0	E52 0	F52 0	G52 0			

CONTINUE ON PAGE 7 WITH PART IV

Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE - CONTINUED

		GOVERNMENTAL FUNDS				ENTERPRISE FUNDS			
		Current operation direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)	Current operation direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)		
Transportation									
4.1	Roads & streets - maintenance and construction - See instructions	E44 82,668	F44 34,684	G44 0	E44 0	F44 0	G44 0		
4.2	Other road and street maintenance - including snow removal	E44 0	F44 895	G44 0	E44 0	F44 0	G44 0		
4.3	Sidewalk, curb, & gutter	E44 0	F44 0	G44 0	E44 0	F44 0	G44 0		
4.4	Street lighting	E44 0	F44 0	G44 0	E44 0	F44 0	G44 0		
4.5	Engineering	E44 0	F44 0	G44 0	E44 0	F44 0	G44 0		
4.6	Municipal airports	E01 0	F01 0	G01 0	E01 0	F01 0	G01 0		
4.7	Parking facilities	E61 0	F61 0	G61 0	E61 0	F61 0	G61 0		
Health									
5.1	Own hospitals	E36 0	F36 0	G36 0	E36 0	F36 0	G36 0		
5.2	Other hospitals	E38 0	F38 0	G38 0	E38 0	F38 0	G38 0		
5.3	Health (other than hospitals)	E32 0	F32 0	G32 0	E32 0	F32 0	G32 0		
Interest on Debt									
6.1	Interest on debt - Water supply system	I91 0			I91 0				
6.2	Interest on debt - Electric power system	I92 0			I92 0				
6.3	Interest on debt - Gas supply system	I93 0			I93 0				
6.4	Interest on debt - Transit or bus system	I94 0			I94 0				
6.5	Interest on debt - All other interest	I89 0			I89 0				

CONTINUE ON PAGE 8 WITH PART IV

Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE - CONTINUED

	GOVERNMENTAL FUNDS				ENTERPRISE FUNDS													
	Current operation direct expenditures including salaries and wages (a)		Construction (b)		Purchase of equipment, land, and existing structures (c)		Current operation direct expenditures including salaries and wages (d)		Construction (e)		Purchase of equipment, land, and existing structures (f)							
	E91	F91	E92	F92	E93	F93	E94	F94	E89	F89	E89	F89	G91	G92	G93	G94	G89	
Utilities																		
7.1 Water supply system		0		0		0		25,115		0		0		0				108,854
7.2 Electric power system		0		0		0		0		0		0		0				0
7.3 Gas supply system		0		0		0		0		0		0		0				0
7.4 Transit or bus system		0		0		0		0		0		0		0				0
All Other Expenditures																		
8.1 All other expenditures - See instructions - Specify \bar{x}																		
8.2 All other expenditures - See instructions - Specify \bar{x}		0		0		0		0		0		0		0				0
8.3 All other expenditures - See instructions - Specify \bar{x}		0		0		0		0		0		0		0				0
Remarks																		

CONTINUE ON PAGE 9 WITH PART V

Part V INTERGOVERNMENTAL EXPENDITURES

	GOVERNMENTAL FUNDS				ENTERPRISE FUNDS			
	Paid to State	Paid to Other Governments			Paid to State	Paid to Other Governments		
1 Fire	L24 0	M24 0	L24	M24 0	L24 0	M24 0	L24	M24 0
2 Highways	L44 0	M44 0	L44	M44 0	L44 0	M44 0	L44	M44 0
3 Police	L62 0	M62 0	L62	M62 0	L62 0	M62 0	L62	M62 0
4 Sanitation	L81 0	M81 0	L81	M81 0	L81 0	M81 0	L81	M81 0
5 Recreation	L61 0	M61 0	L61	M61 0	L61 0	M61 0	L61	M61 0
6 Judicial and legal	L25 0	M25 0	L25	M25 0	L25 0	M25 0	L25	M25 0
7 All other	L89 0	M89 0	L89	M89 0	L89 0	M89 0	L89	M89 0

Part VI PERSONNEL EXPENDITURES

	GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
	Amount		Amount	
1 Report the total expenditure for salaries, wages, and benefits included in column (a + c) of Part IV, as well as any salaries, wages, and benefits paid to your own government's employees on force account construction projects.	Z00 21,560		Z00 2,656	

Remarks

CONTINUE ON PAGE 10 WITH PART VII

Part VII INDEBTEDNESS

GOVERNMENTAL AND ENTERPRISE FUNDS

	GOVERNMENTAL AND ENTERPRISE FUNDS				Detail of long-term debt outstanding	
	Outstanding at beginning of year (a)	Issued during fiscal year (include all refunding debt) (b)	Retired during fiscal year (include all refunded debt) (c)	Total Outstanding (column (a) plus (b) minus (c)) (d)	Revenue and nonguaranteed bonds (e)	Guaranteed bonds (column (e) plus (f) should equal column (d)) (f)
Long-term Outstanding Debt						
1.1 Water supply system	19A 4,575	29A 0	39A 4,575	0	44A 0	41A 0
1.2 Electric supply system	19B 0	29B 0	39B 0	0	44B 0	41B 0
1.3 Sewer system	19X 0	29X 0	39X 0	0	44X 0	41X 0
1.4 Gas supply system	19C 0	29C 0	39C 0	0	44C 0	41C 0
1.5 Transit system	19D 0	29D 0	39D 0	0	44D 0	41D 0
1.6 Public debt for privately owned housing, industrial or business purposes	19T 0	24T 0	34T 0	0	44T 0	41T 0
1.7 All other purposes	19X 0	29X 0	39X 0	0	44X 0	41X 0
	Outstanding balance at beginning of fiscal year (a)	Issued during fiscal year (b)	Retired during fiscal year (c)	Balance at end of fiscal year (d)		
Other Long-term Obligations						
2.1 Capital lease purchase agreements	0	0	0	0		
2.2 Accrued leave liability (sick leave and vacation)			689	0		
	Outstanding balance at beginning of fiscal year	Balance at end of fiscal year				
Short-term (interest bearing) Debt						
3 Total short-term debt	61V 0	64V 0				
Remarks						

CONTINUE ON PAGE 11 WITH PART VIII

Part VIII CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR			
	Reserves held for redemption of long-term debt	Unexpended proceeds from sales of bond issues held pending disbursement	All other funds except employee retirement funds
	W01	W31	W61
Cash and investments held at end of fiscal year	0	0	279,154

Part IX RATES						
		GOVERNMENTAL FUNDS			ENTERPRISE FUNDS	
1	Energy Sales and Use Tax Rate	0			0	
2	Cable TV Franchise Tax Rate	0			0	
3	Telephone Franchise Tax Rate	0			0	

Remarks

Part X DATA SUPPLIED BY				Include with audit report submitted to:	
Name (Please print)				Utah State Auditor 211 State Capital Salt Lake City, UT 84114	
Telephone	Area code	Number	Extension		
Title			Date		

