

FORM F-65(UT-2)
(2-24-2003)

City

**SURVEY OF LOCAL
GOVERNMENT FINANCES
UTAH MUNICIPALITIES**

EAGLE MOUNTAIN CITY

**FISCAL YEAR ENDED
JUNE 30, 2003**

INSTRUCTIONS - Please read separate instructions BEFORE completing this report.

Part I TAX REVENUES

		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount		Amount	
	Property Taxes				
1.1	Property taxes - (All property taxes not separately listed below.)	T01	201,541	T01	
1.2	Property taxes - Debt service	T01		T01	
1.3	Property taxes - RDA increment	T01		T01	
1.4	Property taxes - Library	T01		T01	
1.5	Property taxes - Delinquent	T01	43,189	T01	
2	Fee in lieu	T01	42,638	T01	
	Local Sales Taxes				
3.1	General sales tax - Local option	T09	277,551	T09	
3.2	Highway improvement sales tax	T19		T19	
3.3	Resort community sales tax	T19		T19	
3.4	Resort plus sales tax	T19		T19	
3.5	Energy sales and use tax	T19		T19	
3.6	Transient room tax	T19		T19	
3.7	Public transit sales tax (UC 59-12-501)	T19		T19	
3.8	Other - Specify <i>z</i>	T19		T19	

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2003

Part I TAX REVENUES - Continued

		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount		Amount	
Franchise Taxes					
4.1	Telephone franchise tax	T15		T15	
4.15	Mobile telephone tax	T15		T15	
4.2	Cable TV franchise tax	T15		T15	
4.3	Water franchise tax	T15		T15	
4.4	Sewer franchise tax	T15		T15	
4.5	Other - <i>Specify</i> \neq	T15		T15	
Licenses, Fees and Permits					
5.1	Business license fees	T99	7,901	T99	
5.2	Building permit fees	T99	568,770	T99	
5.3	Other licenses, permits & taxes - <i>Specify</i> \neq	T99		T99	
RECORDING FEES			17,056		

Remarks

CONTINUE ON PAGE 3 WITH PART II

Part II		REVENUES - Other than tax and intergovernmental revenues			
		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount		Amount	
	Utility Sales Revenue/User Fees				
1.1	Water supply system	A91		A91	993,199
1.2	Electric power system	A92		A92	1,824,909
1.3	Gas supply system	A93		A93	1,536,349
1.4	TELECOMMUNICATIONS SYSTEM XXXXXXXXXX	A94		A94	1,284,282
	Other Sales and Service Revenue				
2.1	Sewer charges	A80		A80	670,151
2.2	Storm drainage	A80		A80	
2.3	Garbage collection/street cleaning	A81		A81	
3.1	Parks and recreation charges	A61	20,870	A61	
3.2	Airport - Include rentals and gross sales of gas and oil	A01		A01	
3.3	Parking facilities, lots & meters	A80		A80	
3.4	Hospital charges received	A36	63,892	A36	
3.5	Cemeteries	A03		A03	
3.6	Municipal housing rental projects (gross)	A50		A50	
3.7	Special police services	A89		A89	
4.1	Impact fees	A89	302,616	A89	279,358
4.2	Connection fees	A89		A89	
4.3	Plan check fees	A89	424,378	A89	
4.4	Zoning & subdivision fees	A89	262,967	A89	
4.5	Sale of maps & publications	A89		A89	
5	Other miscellaneous fees	A89	399,254	A89	
	Special Assessments				
6.1	Street cuts and public improvement	U01		U01	
6.2	Sidewalk & curb repairs	U01		U01	
6.3	Street lighting charges - Lighting districts	U01		U01	
6.4	Other special improvement & service	U01	4,776,015	U01	

CONTINUE ON PAGE 4 WITH PART II

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Part II

REVENUES - Other than tax and intergovernmental revenues - Continued

		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount		Amount	
	Fines and Forfeitures (Circuit Court)				
7.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99	
7.2	Parking ticket revenue	U99		U99	
	Fines (Justice Court)				
8.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99	
8.2	Parking ticket revenue	U99		U99	
	Interest, Rents and Royalties				
9	Interest earnings	U20	27,585	U20	129,915
10	Rents and royalties	U40	5,558	U40	
	Miscellaneous				
11	Other miscellaneous revenue - <i>Specify</i> LATE FEES, CONTRIBUTIONS	U99	278,487	U99	308,390
12	Proceeds from bond issues	NR		NR	
13	Receipts from sale of real property	U11		U11	

Remarks

CONTINUE ON PAGE 6 WITH PART III

Part III INTERGOVERNMENTAL REVENUE

	GOVERNMENTAL FUNDS						ENTERPRISE FUNDS					
	From the State		From other local governments		From federal government directly		From the State		From other local governments		From Federal government directly	
	(a)	(b)	(c)	(d)	(e)	(f)	(d)	(e)	(f)	(g)	(h)	
1	General support	C30	D30	B30	C30	D30	B30	C30	D30	B30	C30	D30
2	Public safety grants	C89	24,475	D89	7,987	B89	C89	D89	B89	C89	D89	B89
3	Streets and highways/C Roads	C46	248,146	D46		B46	C46	D46	B46	C46	D46	B46
4	Community development	C50	10,336	D50	87	B50	C50	D50	B50	C50	D50	B50
5	Liquor funds	C89	137	D89		B89	C89	D89	B89	C89	D89	B89
6	Intergovernmental service contracts	C89		D89		B89	C89	D89	B89	C89	D89	B89
7	Other - Specify \checkmark											
	RECREATION	C89		D89	1,491	B89	C89	D89	B89	C89	D89	B89

Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE

	GOVERNMENTAL FUNDS						ENTERPRISE FUNDS					
	Current operation direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures		Current operation direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures	
	(a)	(b)	(c)	(d)	(e)	(f)	(d)	(e)	(f)	(g)	(h)	
	Governmental Administration											
1.1	Financial administration	E23	803,718	F23		G23	11,314	E23	F23	G23		
1.2	Judicial/courts	E25		F25		G25		E25	F25	G25		
1.3	Legal/attorney	E25		F25		G25		E25	F25	G25		
1.4	General municipal buildings	E31		F31		G31		E31	F31	G31		
1.5	Central administration	E29		F29		G29		E29	F29	G29		
1.6	Planning and zoning	E29	538,798	F29		G29		E29	F29	G29		
1.7	Economic development	E89		F89		G89		E89	F89	G89		

CONTINUE ON PAGE 6 WITH PART IV

Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE - Continued

	GOVERNMENTAL FUNDS						ENTERPRISE FUNDS					
	Current operation direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)	Current operation direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)	Current operation direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)	Current operation direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)
Public Safety												
2.1 Police	E62 174,782	F62	G62	E62	F62	G62	E62	F62	G62	E62	F62	G62
2.2 Fire	E24 176,045	F24	G24	E24	F24	G24	E24	F24	G24	E24	F24	G24
2.3a Ambulance/paramedic - Use this line if the services are part of the fire department.	E24	F24	G24	E24	F24	G24	E24	F24	G24	E24	F24	G24
2.3b Ambulance/paramedic - Use this line if the services are not part of the fire department.	E32	F32	G32	E32	F32	G32	E32	F32	G32	E32	F32	G32
2.4 Corrections/jail	E05	F05	G05	E05	F05	G05	E05	F05	G05	E05	F05	G05
2.5 Protective inspection and regulation	E66	F66	G66	E66	F66	G66	E66	F66	G66	E66	F66	G66
Environment and Housing												
3.1 Sewer	E90	F90	G90	E90	F90	G90	E90	F90	G90	E90	F90	G90
3.2 Storm drainage	E90	F90	G90	E90	F90	G90	E90	F90	G90	E90	F90	G90
3.3 Solid waste management	E81	F81	G81	E81	F81	G81	E81	F81	G81	E81	F81	G81
3.4 Recycling programs	E81	F81	G81	E81	F81	G81	E81	F81	G81	E81	F81	G81
3.5 Housing & community development	E50 250,015	F50	G50	E50	F50	G50	E50	F50	G50	E50	F50	G50
3.6 Redevelopment agencies	E50	F50	G50	E50	F50	G50	E50	F50	G50	E50	F50	G50
3.7 Parks and recreation programs (not addressed below.)	E81 152,082	F81	G81	E81	F81	G81	E81	F81	G81	E81	F81	G81
3.8 Cultural & community events	E61	F61	G61	E61	F61	G61	E61	F61	G61	E61	F61	G61
3.9 Golf courses	E61	F61	G61	E61	F61	G61	E61	F61	G61	E61	F61	G61
3.10 Rodeo grounds & equestrian parks	E61	F61	G61	E61	F61	G61	E61	F61	G61	E61	F61	G61
3.11 Cemeteries	E03	F03	G03	E03	F03	G03	E03	F03	G03	E03	F03	G03
3.12 Libraries	E52 67,996	F52	G52	E52	F52	G52	E52	F52	G52	E52	F52	G52

CONTINUE ON PAGE 7 WITH PART IV

Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE - CONTINUED

	GOVERNMENTAL FUNDS				ENTERPRISE FUNDS			
	Current operation direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)	Current operation direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)		
Transportation								
4.1 Roads & streets - maintenance and construction - See instructions	E44 167,076	F44 3,082,214	G44 13,814	E44	F44	G44		
4.2 Other road and street maintenance - including snow removal	E44	F44	G44	E44	F44	G44		
4.3 Sidewalk, curb, & gutter	E44	F44	G44	E44	F44	G44		
4.4 Street lighting	E44	F44	G44	E44	F44	G44		
4.5 Engineering	E44	F44	G44	E44	F44	G44		
4.6 Municipal airports	E01	F01	G01	E01	F01	G01		
4.7 Parking facilities	E61	F61	G61	E61	F61	G61		
Health								
5.1 Own hospitals	E36	F36	G36	E36	F36	G36		
5.2 Other hospitals	E36	F36	G36	E36	F36	G36		
5.3 Health (other than hospitals)	E32	F32	G32	E32	F32	G32		
Interest on Debt								
6.1 Interest on debt - Water supply system	181			181 158,693				
6.2 Interest on debt - Electric power system	182			182 520,238				
6.3 Interest on debt - Gas supply system	183			183 350,031				
6.4 Interest on debt - Transit or bus system	184			184				
6.5 Interest on debt - All other interest	189			189 695,456				

CONTINUE ON PAGE 8 WITH PART IV

Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE - CONTINUED

	GOVERNMENTAL FUNDS						ENTERPRISE FUNDS					
	Current operation direct expenditures including salaries and wages (a)		Construction (b)		Purchase of equipment, land, and existing structures (c)		Current operation direct expenditures including salaries and wages (d)		Construction (e)		Purchase of equipment, land, and existing structures (f)	
	E91	F91	G91	F91	G91	F91	E91	F91	G91	F91	G91	F91
Utilities												
7.1 Water supply system	E91	F91	G91	F91	G91	F91	E91	F91	G91	F91	G91	F91
7.2 Electric power system	E92	F92	G92	F92	G92	F92	E92	F92	G92	F92	G92	F92
7.3 Gas supply system	E93	F93	G93	F93	G93	F93	E93	F93	G93	F93	G93	F93
7.4 Transit or bus system	E94	F94	G94	F94	G94	F94	E94	F94	G94	F94	G94	F94
8.1 All Other Expenditures All other expenditures - See instructions - Specify X												
SEWER SYSTEM												
8.2 All other expenditures - See instructions - Specify X	E89	F89	G89	F89	G89	F89	E89	F89	G89	F89	G89	F89
TELECOM												
8.3 All other expenditures - See instructions - Specify X	E89	F89	G89	F89	G89	F89	E89	F89	G89	F89	G89	F89
Remarks												

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Part V INTERGOVERNMENTAL EXPENDITURES

	GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
	Paid to State	Paid to Other Governments	Paid to State	Paid to Other Governments
1 Fire	L24	M24	L24	M24
2 Highways	L44	M44	L44	M44
3 Police	L62	M62	L62	M62
4 Sanitation	L81	M81	L81	M81
5 Recreation	L81	M81	L81	M81
6 Judicial and legal	L25	M25	L25	M25
7 All other	L89	M89	L89	M89
		156,911		

Part VI PERSONNEL EXPENDITURES

	GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
	Amount	Amount	Amount	Amount
1 Report the total expenditure for salaries, wages, and benefits included in column (a + c) of Part IV, as well as any salaries, wages, and benefits paid to your own government's employees on force account construction projects.	Z00	831,279	Z00	725,607

Remarks

CONTINUE ON PAGE 10 WITH PART VII

Part VII **INDEBTEDNESS**

		GOVERNMENTAL AND ENTERPRISE FUNDS						Detail of long-term debt outstanding	
		Outstanding at beginning of year (a)	Issued during fiscal year (include all refunding debt) (b)	Retired during fiscal year (include all refunded debt) (c)	Total Outstanding (column (a) plus (c) minus (d)) (d)	Revenue and nonguaranteed bonds (e)	Guaranteed bonds (column (e) plus (f) should equal column (d)) (f)		
Long-term Outstanding Debt									
1.1	Water supply system	19A 281,293.4	28A	39A 52,500	276,043.4	44A 276,043.4	41A		
1.2	Electric supply system	19B 1,770,125.6	28B	39B	1,770,125.6	44B 1,770,125.6	41B		
1.3	Sewer system	19X 588,706.6	29X	39X 122,500	576,456.6	44X 576,456.6	41X		
1.4	Gas supply system	19C 312,375.0	29C	39C	312,375.0	44C 312,375.0	41C		
1.5	XXXXXXXX TELECOM SYSTEM	19D 440,000.0	29D	39D 75,000	432,500.0	44D 432,500.0	41D		
1.6	Public debt for privately owned housing, industrial or business purposes	19T	24T	34T		44T			
1.7	All other purposes SID	19X 285,850.00	29X	39X 154,700.00	270,380.00	44X	41X 270,380.00		
		Outstanding balance at beginning of fiscal year (a)	Issued during fiscal year (b)	Retired during fiscal year (c)	Balance at end of fiscal year (d)				
Other Long-term Obligations									
2.1	Capital lease purchase agreements	148,021							
2.2	Accrued leave liability (sick leave and vacation)			G99 21,661	126,360				
		Outstanding balance at beginning of fiscal year	Balance at end of fiscal year						
Short-term (interest bearing) Debt									
3	Total short-term debt	61V	64V		63,359				
Remarks									

CONTINUE ON PAGE 11 WITH PART VIII

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Part VIII CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR

Cash and investments held at end of fiscal year	Reserves held for redemption of long-term debt	Unexpended proceeds from sales of bond issues held pending disbursement	All other funds except employee retirement funds
	W01 15,749,668	W31 6,540,789	W61 893,274

Part IX RATES

		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
1	Energy Sales and Use Tax Rate				
2	Cable TV Franchise Tax Rate				
3	Telephone Franchise Tax Rate				

Remarks

Part X DATA SUPPLIED BY

Name (Please print)

GILBERT & STEWART

Area code	Number	Extension
801	377-5300	

Title	Date
	7/10/04

If you have any questions about the form, call or write:

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