

JAN 30 2004

2003

FORM **F-65(UT-2)**
(2-24-2003)

City

**SURVEY OF LOCAL
GOVERNMENT FINANCES
UTAH MUNICIPALITIES**

IVINS CITY
55 NORTH MAIN
IVINS, UTAH 84738

**FISCAL YEAR ENDED
JUNE 30, 2003**

INSTRUCTIONS - Please read separate instructions BEFORE completing this report.

Part I TAX REVENUES

		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount		Amount	
	Property Taxes				
1.1	Property taxes - (All property taxes not separately listed below.)	T01	364,561	T01	
1.2	Property taxes - Debt service	T01		T01	
1.3	Property taxes - RDA increment	T01		T01	
1.4	Property taxes - Library	T01		T01	
1.5	Property taxes - Delinquent	T01	9,703	T01	
2	Fee in lieu	T01	55,988	T01	
	Local Sales Taxes				
3.1	General sales tax - Local option	T09	357,975	T09	
3.2	Highway improvement sales tax	T19	35,853	T19	
3.3	Resort community sales tax	T19		T19	
3.4	Resort plus sales tax	T19		T19	
3.5	Energy sales and use tax	T19		T19	
3.6	Transient room tax	T19	17,755	T19	
3.7	Public transit sales tax (UC 59-12-501)	T19		T19	
3.8	Other - <i>Specify</i> <u>z</u>	T19		T19	

CONTINUE ON PAGE 2 WITH PART I

2003

Part I		TAX REVENUES - Continued			
		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount		Amount	
Franchise Taxes					
4.1	Telephone franchise tax	T15		T15	
4.15	Mobile telephone tax	T15	18,441	T15	
4.2	Cable TV franchise tax	T15	13,798	T15	
4.3	Water franchise tax	T15		T15	
4.4	Sewer franchise tax	T15		T15	
4.5	Other - <i>Specify</i> <input checked="" type="checkbox"/>	T15	156,134	T15	
Licenses, Fees and Permits					
5.1	Business license fees	T99	5,065	T99	
5.2	Building permit fees	T99	163,717	T99	
5.3	Other licenses, permits & taxes - <i>Specify</i> <input checked="" type="checkbox"/>	T99		T99	
	ANIMAL LICENSES		3,167		
	ADMINISTRATIVE FEES		26,142		
Remarks					

CONTINUE ON PAGE 3 WITH PART II

Part II		REVENUES - Other than tax and intergovernmental revenues			
		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount		Amount	
	Utility Sales Revenue/User Fees				
1.1	Water supply system	A91		A91	1,012,113
1.2	Electric power system	A92		A92	
1.3	Gas supply system	A93		A93	
1.4	Transit or bus system	A94		A94	
	Other Sales and Service Revenue				
2.1	Sewer charges	A80		A80	531,694
2.2	Storm drainage	A80		A80	
2.3	Garbage collection/street cleaning	A81	272,130	A81	
3.1	Parks and recreation charges	A61		A61	
3.2	Airport - Include rentals and gross sales of gas and oil	A01		A01	
3.3	Parking facilities, lots & meters	A60		A60	
3.4	Hospital charges received	A36		A36	
3.5	Cemeteries	A03		A03	
3.6	Municipal housing rental projects (gross)	A50		A50	
3.7	Special police services	A89		A89	
4.1	Impact fees	A89	373,884	A89	487,342
4.2	Connection fees	A89		A89	87,665
4.3	Plan check fees	A89		A89	
4.4	Zoning & subdivision fees	A89	19,850	A89	
4.5	Sale of maps & publications	A89	154	A89	
5	Other miscellaneous fees	A89	10,390	A89	
	Special Assessments				
6.1	Street cuts and public improvement	U01		U01	
6.2	Sidewalk & curb repairs	U01		U01	
6.3	Street lighting charges - Lighting districts	U01		U01	
6.4	Other special improvement & service	U01	45,168	U01	

CONTINUE ON PAGE 4 WITH PART II

2003

Part II		REVENUES - Other than tax and intergovernmental revenues - Continued			
		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount		Amount	
	Fines and Forfeitures (Circuit Court)				
7.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99	
7.2	Parking ticket revenue	U99		U99	
	Fines (Justice Court)				
8.1	Court fines, bail forfeitures, and moving violations surcharges	U99	46,430	U99	
8.2	Parking ticket revenue	U99		U99	
	Interest, Rents and Royalties				
9	Interest earnings	U20	69,639	U20	57,137
10	Rents and royalties	U40	6,000	U40	
	Miscellaneous				
11	Other miscellaneous revenue - Specify <input checked="" type="checkbox"/>	U99	4,125	U99	
12	Proceeds from bond issues	NR		NR	
13	Receipts from sale of real property	U11	1,536	U11	
Remarks					

CONTINUE ON PAGE 5 WITH PART III

Part III INTERGOVERNMENTAL REVENUE

	GOVERNMENTAL FUNDS						ENTERPRISE FUNDS					
	From the State (a)		From other local governments (b)		From federal government directly (c)		From the State (d)		From other local governments (e)		From Federal government directly (f)	
	C30	D30	D89	B30	B89	B46	C30	D30	D89	B30	B89	
1 General support												
2 Public safety grants	C89	6,222	D89	B89	38,388		C89	D89	B89			
3 Streets and highways/C Roads	C46	224,603	D46	B46			C46	D46	B46			
4 Community development	C50		D50	B50			C50	D50	B50			
5 Liquor funds	C89	10	D89	B89			C89	D89	B89			
6 Intergovernmental service contracts	C89		D89	B89			C89	D89	B89			
7 Other - Specify \neq	C89		D89	B89	21,360		C89	D89	B89			

Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE

	GOVERNMENTAL FUNDS						ENTERPRISE FUNDS							
	Current operation direct expenditures including salaries and wages (a)		Construction (b)		Purchase of equipment, land, and existing structures (c)		Current operation direct expenditures including salaries and wages (d)		Construction (e)		Purchase of equipment, land, and existing structures (f)			
	E23	F23	F25	G23	G25	E23	F23	F25	G23	G25	E23	F23	F25	G23
Governmental Administration														
1.1 Financial administration	E23	253,533	F23			2,783	E23	F23						
1.2 Judicial/courts	E25	72,974	F25			999	E25	F25						
1.3 Legal/attorney	E25		F25				E25	F25						
1.4 General municipal buildings	E31		F31				E31	F31						
1.5 Central administration	E29	61,749	F29			634	E29	F29						
1.6 Planning and zoning	E29		F29				E29	F29						
1.7 Economic development	E89		F89				E89	F89						

CONTINUE ON PAGE 6 WITH PART IV

Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE - CONTINUED

	GOVERNMENTAL FUNDS				ENTERPRISE FUNDS			
	Current operation direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)		Current operation direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)	
Utilities								
7.1 Water supply system	E91	F91	G91		E91	F91	G91	
7.2 Electric power system	E92	F92	G92		E92	F92	G92	
7.3 Gas supply system	E93	F93	G93		E93	F93	G93	
7.4 Transit or bus system	E94	F94	G94		E94	F94	G94	
All Other Expenditures								
8.1 All other expenditures - See instructions - Specify \checkmark								
ANIMAL CONTROL								
8.2 All other expenditures - See instructions - Specify \checkmark	E89	F89	G89	56,456	E89	F89	G89	12,812
8.3 All other expenditures - See instructions - Specify \checkmark	E89	F89	G89		E89	F89	G89	
922,544								
679,165								

Remarks

CONTINUE ON PAGE 9 WITH PART V

Part V INTERGOVERNMENTAL EXPENDITURES

	GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
	Paid to State	Paid to Other Governments	Paid to State	Paid to Other Governments
1 Fire	L24	M24	L24	M24
2 Highways	L44	M44	L44	M44
3 Police	L62	M62	L62	M62
4 Sanitation	L81	M81	L81	M81
5 Recreation	L61	M61	L61	M61
6 Judicial and legal	L25	M25	L25	M25
7 All other	L89	M89	L89	M89

Part VI PERSONNEL EXPENDITURES

	GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
	Amount		Amount	
1 Report the total expenditure for salaries, wages, and benefits included in column (a + c) of Part IV, as well as any salaries, wages, and benefits paid to your own government's employees on force account construction projects.	Z00	678,658	Z00	363,720

Remarks

CONTINUE ON PAGE 10 WITH PART VII

Part VII INDEBTEDNESS

		GOVERNMENTAL AND ENTERPRISE FUNDS										Detail of long-term debt outstanding	
		Outstanding at beginning of year (a)		Issued during fiscal year (include all refunding debt) (b)		Retired during fiscal year (include all refunded debt) (c)		Total Outstanding (column (a) plus (b) minus (c)) (d)		Revenue and nonguaranteed bonds (e)		Guaranteed bonds (column (e) plus (f) should equal column (d)) (f)	
		19A	19B	29A	29B	39A	39B	44A	44B	41A	41B		
Long-term Outstanding Debt													
1.1	Water supply system	128,000		29A	29B	39A	39B	13,000	115,000	115,000	44A	41A	
1.2	Electric supply system										44B	41B	
1.3	Sewer system	1,874,765		29X	29Y	39X	39Y	266,596	1,608,169	1,608,169	44X	41X	
1.4	Gas supply system			29C	29D	39C	39D				44C	41C	
1.5	Transit system			24T	24U	34T	34U				44D	41D	
1.6	Public debt for privately owned housing, industrial or business purposes												
1.7	All other purposes	2,567,000		29X	29Y	39X	39Y	250,000	2,317,000	2,317,000	44X	41X	2,317,000
		Outstanding balance at beginning of fiscal year (a)		Issued during fiscal year (b)		Retired during fiscal year (c)		Balance at end of fiscal year (d)					
Other Long-term Obligations													
2.1	Capital lease purchase agreements	63,671				G88		31,406	32,265				
2.2	Accrued leave liability (sick leave and vacation)								31,103				
		Outstanding balance at beginning of fiscal year		Balance at end of fiscal year									
Short-term (interest bearing) Debt													
3	Total short-term debt			64V									

Remarks

CONTINUE ON PAGE 11 WITH PART VIII

2003

Part VIII CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR			
	Reserves held for redemption of long-term debt	Unexpended proceeds from sales of bond issues held pending disbursement	All other funds except employee retirement funds
	W01	W31	W61
Cash and investments held at end of fiscal year	487,623		5,445,951

Part IX RATES					
		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
1	Energy Sales and Use Tax Rate	6.0%			
2	Cable TV Franchise Tax Rate	6.0%			
3	Telephone Franchise Tax Rate	6.0%			

Remarks

Part X DATA SUPPLIED BY				Include with audit report submitted to	
Name (Please print)				Utah State Auditor	
DAVID PRISBREY, CPA				211 State Capital	
				Salt Lake City, UT 84114	
Telephone	Area code	Number	Extension	If you have any questions about the form, call or write:	
	435	673-6195		Richard Moon	
Title				Office of the State Auditor	
CERTIFIED PUBLIC ACCOUNTANT				211 State Capital	
Date				Salt Lake City, UT 84114	
01/19/04				Phone: (801) 538-1334 or 1-800-622-1243	
				FAX: (801) 538-1383	
				Email: richardmoon@utah.gov	