

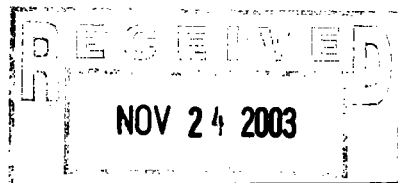
FORM **F-65(UT-2)**
(2-24-2003)

City

Hyrum City
83 West Main
Hyrum, UT 84319

**SURVEY OF LOCAL
GOVERNMENT FINANCES
UTAH MUNICIPALITIES**

**FISCAL YEAR ENDED
JUNE 30, 2003**



INSTRUCTIONS - Please read separate instructions BEFORE completing this report.

Part I TAX REVENUES

		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount		Amount	
	Property Taxes				
1.1	Property taxes - (All property taxes not separately listed below.)	T01	158,508	T01	
1.2	Property taxes - Debt service	T01		T01	
1.3	Property taxes - RDA increment	T01		T01	
1.4	Property taxes - Library	T01		T01	
1.5	Property taxes - Delinquent	T01	7,935	T01	
2	Fee in lieu	T01	48,383	T01	
	Local Sales Taxes				
3.1	General sales tax - Local option	T09	521,089	T09	
3.2	Highway improvement sales tax	T19		T19	
3.3	Resort community sales tax	T19		T19	
3.4	Resort plus sales tax	T19		T19	
3.5	Energy sales and use tax	T19	224,365	T19	
3.6	Transient room tax	T19		T19	
3.7	Public transit sales tax (UC 59-12-501)	T19		T19	
3.8	Other - <i>Specify</i> <input checked="" type="checkbox"/>	T19		T19	

CONTINUE ON PAGE 2 WITH PART I

Part I TAX REVENUES - Continued

		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount		Amount	
Franchise Taxes					
4.1	Telephone franchise tax	T15	3,931	T15	
4.15	Mobile telephone tax	T15		T15	
4.2	Cable TV franchise tax	T15	13,726	T15	
4.3	Water franchise tax	T15		T15	
4.4	Sewer franchise tax	T15		T15	
4.5	Other - <i>Specify</i> ↘	T15		T15	
Licenses, Fees and Permits					
5.1	Business license fees	T99	8,400	T99	
5.2	Building permit fees	T99	15,874	T99	
5.3	Other licenses, permits & taxes - <i>Specify</i> ↘	T99		T99	
	Animal licenses		6,113		

Remarks

CONTINUE ON PAGE 3 WITH PART II

Part II REVENUES - Other than tax and intergovernmental revenues		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount		Amount	
	Utility Sales Revenue/User Fees				
1.1	Water supply system	A91		A91	1,056,121
1.2	Electric power system	A92		A92	3,977,709
1.3	Gas supply system	A93		A93	
1.4	Transit or bus system	A94		A94	
	Other Sales and Service Revenue				
2.1	Sewer charges	A80		A80	554,375
2.2	Storm drainage	A80		A80	
2.3	Garbage collection/street cleaning	A81	367,717	A81	
3.1	Parks and recreation charges	A61	14,450	A61	
3.2	Airport - Include rentals and gross sales of gas and oil	A01	-	A01	
3.3	Parking facilities, lots & meters	A60		A60	
3.4	Hospital charges received	A36		A36	
3.5	Cemeteries	A03	14,737	A03	
3.6	Municipal housing rental projects (gross)	A50		A50	
3.7	Special police services	A89		A89	
4.1	Impact fees	A89	38,861	A89	101,676
4.2	Connection fees	A89		A89	30,171
4.3	Plan check fees	A89		A89	
4.4	Zoning & subdivision fees	A89	11,636	A89	
4.5	Sale of maps & publications	A89	440	A89	
5	Other miscellaneous fees	A89	98,242	A89	
	Special Assessments				
6.1	Street cuts and public improvement	U01		U01	
6.2	Sidewalk & curb repairs	U01		U01	
6.3	Street lighting charges - Lighting districts	U01		U01	
6.4	Other special improvement & service	U01	986	U01	

CONTINUE ON PAGE 4 WITH PART II

Part II

REVENUES - Other than tax and intergovernmental revenues - Continued

		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
			Amount		Amount
	Fines and Forfeitures (Circuit Court)				
7.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99	
7.2	Parking ticket revenue	U99		U99	
	Fines (Justice Court)				
8.1	Court fines, bail forfeitures, and moving violations surcharges	U99	102,573	U99	
8.2	Parking ticket revenue	U99	4,150	U99	
	Interest, Rents and Royalties				
9	Interest earnings	U20	6,011	U20	117,797
10	Rents and royalties	U40	25,449	U40	
	Miscellaneous				
11	Other miscellaneous revenue - <i>Specify</i> <input checked="" type="checkbox"/>	U99		U99	
	Sale of materials & supplies		6,300		3,306
12	Proceeds from bond issues	NR		NR	
13	Receipts from sale of real property	U11		U11	

Remarks

CONTINUE ON PAGE 5 WITH PART III

Part III INTERGOVERNMENTAL REVENUE

	GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
	From the State (a)	From other local governments (b)	From federal government directly (c)	From the State (d)	From other local governments (e)	From Federal government directly (f)
1 General support	C30	D30	B30	C30	D30	B30
2 Public safety grants	C89	D89	B89	C89	D89	B89
3 Streets and highways/C Roads	C46	D46	B46	C46	D46	B46
4 Community development	C50	D50	B50	C50	D50	B50
5 Liquor funds	C89	D89	B89	C89	D89	B89
6 Intergovernmental service contracts	C89	D89	B89	C89	D89	B89
7 Other - Specify \checkmark	C89	D89	B89	C89	D89	B89

Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE

	GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
	Current operation direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)	Current operation direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)
Governmental Administration						
1.1 Financial administration	E23	F23	G23	E23	F23	G23
1.2 Judicial/courts	E25	F25	G25	E25	F25	G25
1.3 Legal/attorney	E25	F25	G25	E25	F25	G25
1.4 General municipal buildings	E31	F31	G31	E31	F31	G31
1.5 Central administration	E29	F29	G29	E29	F29	G29
1.6 Planning and zoning	E29	F29	G29	E29	F29	G29
1.7 Economic development	E89	F89	G89	E89	F89	G89
			1,738			

CONTINUE ON PAGE 6 WITH PART IV

Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE - Continued

	GOVERNMENTAL FUNDS						ENTERPRISE FUNDS					
	Current operation direct expenditures including salaries and wages (a)		Construction (b)		Purchase of equipment, land, and existing structures (c)		Current operation direct expenditures including salaries and wages (d)		Construction (e)		Purchase of equipment, land, and existing structures (f)	
Public Safety												
2.1 Police	E62	187,500	F62		G62		E62	F62		G62		
2.2 Fire	E24	55,519	F24		G24	25,753	E24	F24		G24		
2.3a Ambulance/paramedic - Use this line if the services are part of the fire department.	E24		F24		G24		E24	F24		G24		
2.3b Ambulance/paramedic - Use this line if the services are not part of the fire department.	E32	27,954	F32		G32	1,957	E32	F32		G32		
2.4 Corrections/jail	E05		F05		G05		E05	F05		G05		
2.5 Protective inspection and regulation	E66	61,551	F66		G66		E66	F66		G66		
Environment and Housing												
3.1 Sewer	E80		F80		G80		E80	F80	315,923	G80		
3.2 Storm drainage	E80	20,901	F80		G80		E80	F80		G80		
3.3 Solid waste management	E81	324,242	F81		G81		E81	F81		G81		
3.4 Recycling programs	E81		F81		G81		E81	F81		G81		
3.5 Housing & community development	E50		F50		G50		E50	F50		G50		
3.6 Redevelopment agencies	E50		F50		G50		E50	F50		G50		
3.7 Parks and recreation programs (not addressed below.)	E61	262,799	F61		G61		E61	F61		G61		
3.8 Cultural & community events	E61	13,210	F61		G61		E61	F61		G61		
3.9 Golf courses	E61		F61		G61		E61	F61		G61		
3.10 Rodeo grounds & equestrian parks	E61		F61		G61		E61	F61		G61		
3.11 Cemeteries	E03	49,764	F03		G03	10,475	E03	F03		G03		
3.12 Libraries	E52	119,238	F52		G52	2,272	E52	F52		G52		

CONTINUE ON PAGE 7 WITH PART IV

Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE - CONTINUED

		GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
		(a)	(b)	(c)	(d)	(e)	(f)
		Current operation direct expenditures including salaries and wages	Construction	Purchase of equipment, land, and existing structures	Current operation direct expenditures including salaries and wages	Construction	Purchase of equipment, land, and existing structures
Transportation							
4.1	Roads & streets - maintenance and construction - See instructions	E44 139,525	F44 173,541	G44 93,326	E44	F44	G44
4.2	Other road and street maintenance - including snow removal	E44 2,056	F44	G44	E44	F44	G44
4.3	Sidewalk, curb, & gutter	E44 38,616	F44	G44	E44	F44	G44
4.4	Street lighting	E44	F44	G44	E44	F44	G44
4.5	Engineering	E44	F44	G44	E44	F44	G44
4.6	Municipal airports	E01	F01	G01	E01	F01	G01
4.7	Parking facilities	E61	F61	G61	E61	F61	G61
Health							
5.1	Own hospitals	E36	F36	G36	E36	F36	G36
5.2	Other hospitals	E38	F38	G38	E38	F38	G38
5.3	Health (other than hospitals)	E32	F32	G32	E32	F32	G32
Interest on Debt							
6.1	Interest on debt - Water supply system	I91			I91		
6.2	Interest on debt - Electric power system	I92			I92		
6.3	Interest on debt - Gas supply system	I93			I93		
6.4	Interest on debt - Transit or bus system	I94			I94		
6.5	Interest on debt - All other interest	I89			I89		
					3,773		

CONTINUE ON PAGE 8 WITH PART IV

Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE - CONTINUED

	GOVERNMENTAL FUNDS				ENTERPRISE FUNDS			
	Current operation direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)		Current operation direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)	
Utilities								
7.1 Water supply system	E91	F91	G91		E91 666,858	F91 199,615	G91 2,010	
7.2 Electric power system	E92	F92	G92		E92 3,515,892	F92 30,923	G92 6,329	
7.3 Gas supply system	E93	F93	G93		E93	F93	G93	
7.4 Transit or bus system	E94	F94	G94		E94	F94	G94	
8.1 All Other Expenditures All other expenditures - See instructions - Specify Z								
Animal Control	E89	F89	G89	17,883	E89	F89	G89	
8.2 All other expenditures - See instructions - Specify Z								
Shop	E89	F89	G89	34,399	E89	F89	G89	
8.3 All other expenditures - See instructions - Specify Z								
Senior Citizens	E89	F89	G89	64,772	E89	F89	G89	

Remarks

water supply system funds include both culinary and secondary water systems.

CONTINUE ON PAGE 9 WITH PART V

Part V INTERGOVERNMENTAL EXPENDITURES

	GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
	Paid to State	Paid to Other Governments	Paid to State	Paid to Other Governments
1 Fire	L24	M24	L24	M24
2 Highways	L44	M44	L44	M44
3 Police	L62	M62	L62	M62
4 Sanitation	L81	M81	L81	M81
5 Recreation	L61	M61	L61	M61
6 Judicial and legal	L25	M25	L25	M25
7 All other	L89	M89	L89	M89

Part VI PERSONNEL EXPENDITURES

	GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
	Amount		Amount	
1 Report the total expenditure for salaries, wages, and benefits included in column (a + c) of Part IV, as well as any salaries, wages, and benefits paid to your own government's employees on force account construction projects.	Z00	652,695	Z00	706,149

Remarks

CONTINUE ON PAGE 10 WITH PART VII

Part VII INDEBTEDNESS

		GOVERNMENTAL AND ENTERPRISE FUNDS							Detail of long-term debt outstanding	
		Outstanding at beginning of year (a)	Issued during fiscal year (include all refunding debt) (b)	Retired during fiscal year (include all refunded debt) (c)	Total Outstanding (column (a) plus (b) minus (c)) (d)	Revenue and nonguaranteed bonds (e)	Guaranteed bonds (column (e) plus (f) should equal column (d)) (f)			
Long-term Outstanding Debt										
1.1	Water supply system	19A	29A	39A			44A		41A	
1.2	Electric supply system	19B	29B	39B			44B		41B	
1.3	Sewer system	19X	29X	39X	40,000	5,000	44X	35,000	41X	
1.4	Gas supply system	19C	29C	39C			44C		41C	
1.5	Transit system	19D	29D	39D			44D		41D	
1.6	Public debt for privately owned housing, industrial or business purposes	19T	24T	34T			44T		41T	
1.7	All other purposes	19X	29X	39X			44X		41X	
		Outstanding balance at beginning of fiscal year (a)	Issued during fiscal year (b)	Retired during fiscal year (c)	Balance at end of fiscal year (d)					
Other Long-term Obligations										
2.1	Capital lease purchase agreements			G89						
2.2	Accrued leave liability (sick leave and vacation)									
		238,955								
		Outstanding balance at beginning of fiscal year	Balance at end of fiscal year							
3	Short-term (interest bearing) Debt									
	Total short-term debt	61V	64V							

Remarks

CONTINUE ON PAGE 11 WITH PART VIII

