

FORM **F-65(UT-2)**
(2-24-2003)

City

**SURVEY OF LOCAL
GOVERNMENT FINANCES
UTAH MUNICIPALITIES**

**FISCAL YEAR ENDED
JUNE 30, 2003**

Hyde Park
113 East Center
Hyde Park, UT 84318

INSTRUCTIONS - Please read separate instructions BEFORE completing this report.

Part I TAX REVENUES

		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount		Amount	
	Property Taxes				
1.1	Property taxes - (All property taxes not separately listed below.)	T01	97,611	T01	
1.2	Property taxes - Debt service	T01		T01	
1.3	Property taxes - RDA increment	T01		T01	
1.4	Property taxes - Library	T01		T01	
1.5	Property taxes - Delinquent	T01		T01	
2	Fee in lieu	T01	21,934	T01	
	Local Sales Taxes				
3.1	General sales tax - Local option	T09	308,509	T09	
3.2	Highway improvement sales tax	T19		T19	
3.3	Resort community sales tax	T19		T19	
3.4	Resort plus sales tax	T19		T19	
3.5	Energy sales and use tax	T19		T19	
3.6	Transient room tax	T19		T19	
3.7	Public transit sales tax (UC 59-12-501)	T19		T19	
3.8	Other - Specify <input checked="" type="checkbox"/>	T19		T19	

CONTINUE ON PAGE 2 WITH PART I

Part I TAX REVENUES - Continued

		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount		Amount	
Franchise Taxes					
4.1	Telephone franchise tax	T15		T15	
4.15	Mobile telephone tax	T15		T15	
4.2	Cable TV franchise tax	T15	6,142	T15	
4.3	Water franchise tax	T15		T15	
4.4	Sewer franchise tax	T15		T15	
4.5	Other - <i>Specify</i> ↴	T15		T15	
Licenses, Fees and Permits					
5.1	Business license fees	T99	3,254	T99	
5.2	Building permit fees	T99	59,082	T99	
5.3	Other licenses, permits & taxes - <i>Specify</i> ↴	T99		T99	

Remarks

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Part II REVENUES - Other than tax and intergovernmental revenues		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount		Amount	
	Utility Sales Revenue/User Fees				
1.1	Water supply system	A91		A91	389,275
1.2	Electric power system	A92		A92	
1.3	Gas supply system	A93		A93	
1.4	Transit or bus system	A94		A94	
	Other Sales and Service Revenue				
2.1	Sewer charges	A80		A80	307,232
2.2	Storm drainage	A80		A80	
2.3	Garbage collection/street cleaning	A81	168,368	A81	
3.1	Parks and recreation charges	A61	4,423	A61	
3.2	Airport - Include rentals and gross sales of gas and oil	A01		A01	
3.3	Parking facilities, lots & meters	A60		A60	
3.4	Hospital charges received	A36		A36	
3.5	Cemeteries	A03		A03	
3.6	Municipal housing rental projects (gross)	A50		A50	
3.7	Special police services	A89		A89	
4.1	Impact fees	A89	61,102	A89	
4.2	Connection fees	A89		A89	
4.3	Plan check fees	A89		A89	
4.4	Zoning & subdivision fees	A89	(11,831)	A89	
4.5	Sale of maps & publications	A89		A89	
5	Other miscellaneous fees	A89	20,914	A89	
	Special Assessments				
6.1	Street cuts and public improvement	U01		U01	
6.2	Sidewalk & curb repairs	U01		U01	
6.3	Street lighting charges - Lighting districts	U01		U01	
6.4	Other special improvement & service	U01		U01	

CONTINUE ON PAGE 4 WITH PART II

Part II REVENUES - Other than tax and intergovernmental revenues - Continued

		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
			Amount		Amount
	Fines and Forfeitures (Circuit Court)				
7.1	Court fines, bail forfeitures, and moving violations surcharges	U99	111,852	U99	
7.2	Parking ticket revenue	U99		U99	
	Fines (Justice Court)				
8.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99	
8.2	Parking ticket revenue	U99		U99	
	Interest, Rents and Royalties				
9	Interest earnings	U20	5,490	U20	36,512
10	Rents and royalties	U40		U40	73,260
	Miscellaneous				
11	Other miscellaneous revenue - <i>Specify</i> <input checked="" type="checkbox"/>	U99		U99	
	Other Miscellaneous		707		4,413
12	Proceeds from bond issues	NR		NR	
13	Receipts from sale of real property	U11		U11	

Remarks

CONTINUE ON PAGE 5 WITH PART III

Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE - Continued

	GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
	(a) Current operation direct expenditures including salaries and wages	(b) Construction	(c) Purchase of equipment, land, and existing structures	(d) Current operation direct expenditures including salaries and wages	(e) Construction	(f) Purchase of equipment, land, and existing structures
Public Safety						
2.1 Police	E62	F62	G62	E62	F62	G62
2.2 Fire	E24	F24	G24	E24	F24	G24
2.3a Ambulance/paramedic - Use this line if the services are part of the fire department.	E24	F24	G24	E24	F24	G24
2.3b Ambulance/paramedic - Use this line if the services are not part of the fire department.	E32	F32	G32	E32	F32	G32
2.4 Corrections/jail	E05	F05	G05	E05	F05	G05
2.5 Protective inspection and regulation	E66	F66	G66	E66	F66	G66
Environment and Housing						
3.1 Sewer	E80	F80	G80	225,481 E80	F80	G80
3.2 Storm drainage	E80	F80	G80	E80	F80	G80
3.3 Solid waste management	E81	F81	G81	E81	F81	G81
3.4 Recycling programs	E81	F81	G81	E81	F81	G81
3.5 Housing & community development	E50	F50	G50	E50	F50	G50
3.6 Redevelopment agencies	E50	F50	G50	E50	F50	G50
3.7 Parks and recreation programs (not addressed below.)	E61	F61	G61	19,299 E61	F61	G61
3.8 Cultural & community events	E61	F61	G61	E61	F61	G61
3.9 Golf courses	E61	F61	G61	E61	F61	G61
3.10 Rodeo grounds & equestrian parks	E61	F61	G61	E61	F61	G61
3.11 Cemeteries	E03	F03	G03	E03	F03	G03
3.12 Libraries	E52	F52	G52	E52	F52	G52

CONTINUE ON PAGE 7 WITH PART IV

Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE - CONTINUED

		GOVERNMENTAL FUNDS				ENTERPRISE FUNDS			
		Current operation direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)	Current operation direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)		
Transportation									
4.1	Roads & streets - maintenance and construction - See instructions	E44 127,280	F44 62,046	G44 94,000	E44	F44	G44		
4.2	Other road and street maintenance - including snow removal	E44	F44	G44	E44	F44	G44		
4.3	Sidewalk, curb, & gutter	E44	F44	G44	E44	F44	G44		
4.4	Street lighting	E44	F44	G44	E44	F44	G44		
4.5	Engineering	E44	F44	G44	E44	F44	G44		
4.6	Municipal airports	E01	F01	G01	E01	F01	G01		
4.7	Parking facilities	E61	F61	G61	E61	F61	G61		
Health									
5.1	Own hospitals	E36	F36	G36	E36	F36	G36		
5.2	Other hospitals	E38	F38	G38	E38	F38	G38		
5.3	Health (other than hospitals)	E32	F32	G32	E32	F32	G32		
Interest on Debt									
6.1	Interest on debt - Water supply system	I91			I91 58,645				
6.2	Interest on debt - Electric power system	I92			I92				
6.3	Interest on debt - Gas supply system	I93			I93				
6.4	Interest on debt - Transit or bus system	I94			I94				
6.5	Interest on debt - All other interest	I89			I89 37,788				

CONTINUE ON PAGE 8 WITH PART IV

Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE - CONTINUED

	GOVERNMENTAL FUNDS				ENTERPRISE FUNDS			
	Current operation direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)		Current operation direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)	
Utilities								
7.1 Water supply system	E91	F91	G91		E91	F91	G91	
7.2 Electric power system	E92	F92	G92		E92	F92	G92	
7.3 Gas supply system	E93	F93	G93		E93	F93	G93	
7.4 Transit or bus system	E94	F94	G94		E94	F94	G94	
8.1 All Other Expenditures All other expenditures - See instructions - Specify Z								
Animal Control	E89	F89	G89	9,635	E89	F89	G89	
8.2 All other expenditures - See instructions - Specify Z								
8.3 All other expenditures - See instructions - Specify Z	E89	F89	G89		E89	F89	G89	
Remarks	E89	F89	G89		E89	F89	G89	

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Part V INTERGOVERNMENTAL EXPENDITURES

	GOVERNMENTAL FUNDS				ENTERPRISE FUNDS				
	Paid to State	M24	M44	M62	M81	M61	M25	M89	Paid to Other Governments
1 Fire	L24			19,656					M24
2 Highways	L44								M44
3 Police	L62			136,146					M62
4 Sanitation	L81			167,691					M81
5 Recreation	L61								M61
6 Judicial and legal	L25	18,275							M25
7 All other	L89			348					M89

Part VI PERSONNEL EXPENDITURES

	GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
	Amount	Z00	Amount	Z00
1 Report the total expenditure for salaries, wages, and benefits included in column (a + c) of Part IV, as well as any salaries, wages, and benefits paid to your own government's employees on force account construction projects.	186,736		73,861	

Remarks

CONTINUE ON PAGE 10 WITH PART VII

Part VII INDEBTEDNESS

		GOVERNMENTAL AND ENTERPRISE FUNDS							
		Outstanding at beginning of year (a)	Issued during fiscal year (include all refunding debt) (b)	Retired during fiscal year (include all refunded debt) (c)	Total Outstanding (column (a) plus (b) minus (c)) (d)	Detail of long-term debt outstanding		Guaranteed bonds (column (e) plus (f) should equal column (d)) (f)	
		19A	29A	39A	1,925,500	44A	41A		
Long-term Outstanding Debt									
1.1	Water supply system	1,957,500		32,000	1,925,500	1,925,500			
1.2	Electric supply system								
1.3	Sewer system	1,123,000		111,000	1,012,000			1,012,000	
1.4	Gas supply system								
1.5	Transit system								
1.6	Public debt for privately owned housing, industrial or business purposes								
1.7	All other purposes	605,000		30,000	575,000	575,000			
		Outstanding balance at beginning of fiscal year (a)	Issued during fiscal year (b)	Retired during fiscal year (c)	Balance at end of fiscal year (d)				
Other Long-term Obligations									
2.1	Capital lease purchase agreements								
2.2	Accrued leave liability (sick leave and vacation)								
		Outstanding balance at beginning of fiscal year	Balance at end of fiscal year						
3	Short-term (interest bearing) Debt								
	Total short-term debt		64V						
Remarks		61V							

CONTINUE ON PAGE 11 WITH PART VIII

Part VIII CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR

Cash and investments held at end of fiscal year	Reserves held for redemption of long-term debt	Unexpended proceeds from sales of bond issues held pending disbursement	All other funds except employee retirement funds
	W01 210,000	W31	W61 2,248,370

Part IX RATES

		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
1	Energy Sales and Use Tax Rate				
2	Cable TV Franchise Tax Rate	3%			
3	Telephone Franchise Tax Rate				

Remarks

Part X DATA SUPPLIED BY

Name (Please print)
Alan D. Allred

Telephone	Area code 435	Number 752-6441	Extension
Title Certified Public Accountant			Date

Include with audit report submitted to:

Utah State Auditor
211 State Capital
Salt Lake City, UT 84114

If you have any questions about the form, call or write:

Richard Moon
Office of the State Auditor
211 State Capitol
Salt Lake City, UT 84114

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