

Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2003

Hurricane			GOVERNMENTAL FUNDS	ENTERPRISE FUNDS
PART I	TAX REVENUES		Amount	Amount
	Property Taxes			
1.1	Property taxes - (All property taxes not separately listed below.)	T01	693,384	
1.2	Property Taxes - Debt Service	T01	47,500	
1.3	Property Taxes - RDA Increment	T01	325,000	
1.4	Property Taxes - Library	T01		
1.5	Property Taxes - Delinquent	T01	61,119	
2	Fee in lieu	T01	135,759	
	Local Sales Taxes			
3.1	General sales tax - Local option	T09	943,215	
3.2	Highway improvement sales tax	T19	196,949	
3.3	Resort community sales tax	T19		
3.4	Resort plus sales tax	T19		
3.5	Energy sales and use tax	T19	424,479	
3.6	Transient room tax	T19		
3.7	Public transit sales tax (UC 59-12-501)	T19		
3.8	Other - specify	T19		
	Franchise Tax			
4.1	Telephone franchise tax	T15	47,753	
4.15	Mobile telephone tax	T15		
4.2	Cable TV franchise tax	T15	37,643	
4.3	Water franchise tax	T15		
4.4	Sewer franchise tax	T15		
4.5	Other - Specify	T15		
	Licenses, Fees and Permits			
5.1	Business license fees	T99	40,795	
5.2	Building permit fees	T99	146,802	
5.3	Other licenses, permits & taxes - Specify	T99	14,578	
	Dog license, Beer License			
PART II	REVENUES - Other than tax and intergovernmental revenues			
	Utility Sales Revenue / User Fees			
1.1	Water supply system	A91		884,948
1.2	Electric power system	A92		5,236,643
1.3	Gas supply system	A93		
1.4	Transit or bus system	A94		
	Other Sales and Service Revenue			
2.1	Sewer charges	A80	39,732	
2.2	Storm drainage	A80		183,143
			GOVERNMENTAL FUNDS	ENTERPRISE FUNDS

Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2003

PART II	REVENUES - Other than tax and intergovernmental revenues (cont.)		Amount		Amount				
			(a)	(b)	(c)	(f)			
2.3	Garbage collection / street cleaning	A81	17,987	A81					
3.1	Parks and recreation charges	A61	94,250	A61	1,252,217				
3.2	Airports - Include rentals and gross sales of gas and oil.	A01	6,075	A01					
3.3	Parking facilities, lots & meters	A60		A60					
3.4	Hospital charges received	A36		A36					
3.5	Cemeteries	A03	13,964	A03					
3.6	Municipal housing rental projects (gross)	A50		A50					
3.7	Special police services	A89	43,029	A89					
4.1	Impact fees	A89	110,726	A89	461,365				
4.2	Connection fees	A89		A89	153,660				
4.3	Plan check fees	A89		A89					
4.4	Zoning & subdivision fees	A89	10,477	A89					
4.5	Sale of maps & publications	A89	789	A89					
5	Other miscellaneous fees	A89	1,998	A89	606,646				
Special Assessments									
6.1	Street cuts and public improvements	U01		U01					
6.2	Sidewalk & curb repairs	U01	2,557	U01					
6.3	Street lighting charges - Lighting districts	U01		U01					
6.4	Other special improvement & service	U01		U01					
Fines and Forfeitures (Circuit Court)									
7.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99					
7.2	Parking ticket revenue	U99		U99					
Fines (Justice Court)									
8.1	Court fines, bail forfeitures, and moving violations surcharges	U99	234,809	U99					
8.2	Parking ticket revenue	U99		U99					
Interest, Rents and Royalties									
9	Interest earnings	U20	204,486	U20	66,851				
10	Rents and royalties	U40		U40					
Miscellaneous									
11	Other miscellaneous revenue - Specify Ambulance, donations, special Events	U99	285,546	U99					
12	Proceeds from bond issues	NR		NR					
13	Receipts from sale of real property	U11	79,884	U11					
			GOVERNMENTAL FUNDS			ENTERPRISE FUNDS			
			(a)	(b)	(c)	(d)	(e)	(f)	

Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2003

PART IV	DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)		Current Operation		Construction		Purchase of equipment, land, and existing structures		Current Operation		Construction		Purchase of equipment, land, and existing structures	
			Direct expenditures including salaries and wages				Direct expenditures including salaries and wages				Direct expenditures including salaries and wages			
			(a)	(b)	(c)	(d)	(e)	(f)						
3.7	Parks and recreation programs (not addressed below.)	E61	268,390	F61	350,734	G61	E61	F61	G61					
3.8	Cultural & community events	E61	18,234	F61		G61	E61	F61	G61					
3.9	Golf courses	E61		F61		G61	E61	F61	G61	958,317			339,699	
3.10	Rodeo grounds & equestrian parks	E61		F61		G61	E61	F61	G61					
3.11	Cemeteries	E03	168,982	F03		G03	E03	F03	G03					
3.12	Libraries	E52		F52		G52	E52	F52	G52					
Transportation														
4.1	Roads & streets - maintenance and construction - See instructions	E44	396,221	F44	365,828	G44	E44	F44	G44					
4.2	Other road and street maintenance - including snow removal	E44		F44		G44	E44	F44	G44					
4.3	Sidewalk, curb, & gutter	E44		F44		G44	E44	F44	G44					
4.4	Street lighting	E44		F44		G44	E44	F44	G44					
4.5	Engineering	E44	17,034	F44		G44	E44	F44	G44					
4.6	Municipal airports	E01	19,734	F01		G01	E01	F01	G01					
4.7	Parking facilities	E61		F61		G61	E61	F61	G61					
Health														
5.1	Own hospitals	E36		F36		G36	E36	F36	G36					
5.2	Other hospitals	E38		F38		G38	E38	F38	G38					
5.3	Health (other than hospitals)	E32		F32		G32	E32	F32	G32					
Interest on Debt														
6.1	Interest on debt - Water supply system	I91					I91	79,182						
6.2	Interest on debt - Electric power system	I92					I92	274,844						
6.3	Interest on debt - Gas supply system	I93					I93							
6.4	Interest on debt - Transit or bus system	I94					I94							
6.5	Interest on debt - All other interest	I89	412,105				I89							
Utilities														
7.1	Water supply system	E91		F91		G91	E91	718,837	F91		G91		10,056	
7.2	Electric power system	E92		F92		G92	E92	4,658,075	F92	157,397	G92			
7.3	Gas supply system	E93		F93		G93	E93		F93		G93			
7.4	Transit or bus system	E94		F94		G94	E94		F94		G94			
All Other Expenditures														
8.1	All other expenditures - See instructions - Specify	E89		F89		G89	E89		F89		G89			
GOVERNMENTAL FUNDS							ENTERPRISE FUNDS							

Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2003

PART IV		DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures			
				(a)		(b)		(c)		(d)		(e)		(f)			
8.2	All other expenditures - See instructions - Specify	E89			F89		G89		E89		F89		G89				
8.3	All other expenditures - See instructions - Specify	E89			F89		G89		E89		F89		G89				
GOVERNMENTAL FUNDS								ENTERPRISE FUNDS									
PART V		INTERGOVERNMENTAL EXPENDITURES		Paid to State		Paid to Other Governments		Paid to State		Paid to Other Governments							
1	Fire	L24			M24				L24		M24						
2	Highways	L44			M44				L44		M44						
3	Police	L62			M62				L62		M62						
4	Sanitation	L81			M81				L81		M81						
5	Recreation	L61			M61				L61		M61						
6	Judicial and legal	L25			M25				L25		M25						
7	All other	L89			M89				L89		M89						
GOVERNMENTAL FUNDS								ENTERPRISE FUNDS									
PART VI		PERSONNEL EXPENDITURES		Amount				Amount									
1	Report the total expenditure for salaries and wages included in column (a + c) of part IV, as well as any salaries and wages paid to your own government's employees on force account construction projects.	Z00		2,168,028				1,219,807									
GOVERNMENTAL and ENTERPRISE FUNDS								GOVERNMENTAL and ENTERPRISE FUNDS									
PART VII		INDEBTEDNESS		Outstanding at beginning of year		Issued during fiscal year (include all refunding debt)		Retired during fiscal year (include all refunded debt)		Total Outstanding (a + b - c=d) Also, (d=e+f)		Detail of long-term debt outstanding		Revenue and nonguaranteed bonds		Guaranteed bonds	
Long-term Outstanding Debt				(a)		(b)		(c)		(d)		(e)		(f)			
1.1	Water supply system	19A		466,000	29A		39A	20,000		446,000	44A	446,000	41A				
1.2	Electric supply system	19B		5,397,000	29B		29B	231,000		5,166,000	44B	5,166,000	41B				
1.3	Sewer system	19X			29X		29X				44X		41X				
1.4	Gas supply system	19C			29C		29C				44C		41C				
1.5	Transit system	19D			29D		29D				44D		41D				
1.6	Public debt for privately owned housing, industrial or business purposes	19T			24T		34T				44T						
GOVERNMENTAL and ENTERPRISE FUNDS								GOVERNMENTAL and ENTERPRISE FUNDS									
PART VII		INDEBTEDNESS (cont.)										Detail of long-term debt outstanding					

Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2003

		Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)	Total Outstanding (a + b - c=d) Also, (d=e+f)	Revenue and nonguaranteed bonds	Guaranteed bonds
		(a)	(b)	(c)	(d)	(e)	(f)
Long-term Outstanding Debt							
1.7	All other purposes	19X 10,034,000	29X	29X	9,147,000	44X 8,820,000	41X 327,000
		Outstanding balance at beginning of fiscal year	Issued during fiscal year	Retired during fiscal year	Balance at end of fiscal year		
Other Long-term Obligations		(a)	(b)	(c)	(d)		
2.1	Capital lease purchase agreements	925,064		G89 129,409	795,655		
2.2	Accrued leave liability (sick leave and vacation)				136,258		
Short-term (interest bearing) Debt		Outstanding balance at beginning of fiscal year	Balance at end of fiscal year				
3	Total short-term debt	61V	64V				
		(a)	(b)	(c)			
PART VIII	CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR	Reserves held for redemption of long-term debt	Unexpended proceeds from sale of bond issues held pending disbursement	All other funds except employee retirement funds			
	Cash and investments held at end of fiscal year	W01 1,239,325	W31	W61 6,107,664			
PART IX	RATES	GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
1.	Energy Sales & Use Tax Rate	6%					
2.	Cable TV Franchise Tax Rate	5%					
3.	Telephone Franchise Tax Rate	6%					

Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2003

Remarks:

PART X		Data supplied by:													
Name (Please print)		Clark R. Fawcett		Include with audit report submitted to:											
Title		City Manager		Utah State Auditor											
Date		2/10/2004		211 State Capitol											
Telephone		435-635-2811		Salt Lake City, UT 84114											
5/14/03 version				If you have any questions about the form, call or write:											
				Richard Moon											
				Office of the State Auditor											
				211 State Capitol											
				Salt Lake City, UT 84114											