

Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2003

Entity Name: Herriman City			GOVERNMENTAL FUNDS	ENTERPRISE FUNDS
PART I	TAX REVENUES		Amount	Amount
	Property Taxes			
1.1	Property taxes - (All property taxes not separately listed below.)	T01	549,959	
1.2	Property Taxes - Debt Service	T01		
1.3	Property Taxes - RDA Increment	T01		
1.4	Property Taxes - Library	T01		
1.5	Property Taxes - Delinquent	T01		
2	Fee in lieu	T01		
	Local Sales Taxes			
3.1	General sales tax - Local option	T09	208,126	
3.2	Highway improvement sales tax	T19		
3.3	Resort community sales tax	T19		
3.4	Resort plus sales tax	T19		
3.5	Energy sales and use tax	T19		
3.6	Transient room tax	T19		
3.7	Public transit sales tax (UC 59-12-501)	T19		
3.8	Other - specify	T19		
	Franchise Tax			
4.1	Telephone franchise tax	T15		
4.15	Mobile telephone tax	T15		
4.2	Cable TV franchise tax	T15		
4.3	Water franchise tax	T15		
4.4	Sewer franchise tax	T15		
4.5	Other - Specify	T15		
	Licenses, Fees and Permits			
5.1	Business license fees	T99	12,141	
5.2	Building permit fees	T99	2,531,245	
5.3	Other licenses, permits & taxes - Specify	T99	1,352,775	
	Professional permits, animal licenses			
PART II	REVENUES - Other than tax and intergovernmental revenues			
	Utility Sales Revenue / User Fees			
1.1	Water supply system	A91		742,762
1.2	Electric power system	A92		
1.3	Gas supply system	A93		
1.4	Transit or bus system	A94		
	Other Sales and Service Revenue			
2.1	Sewer charges	A80		
2.2	Storm drainage	A80	142,046	
			GOVERNMENTAL FUNDS	ENTERPRISE FUNDS

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PART II	REVENUES - Other than tax and intergovernmental revenues (cont.)		Amount		Amount			
			(a)	(b)	(c)	(f)		
2.3	Garbage collection / street cleaning	A81						
3.1	Parks and recreation charges	A61						
3.2	Airports - Include rentals and gross sales of gas and oil.	A01						
3.3	Parking facilities, lots & meters	A60						
3.4	Hospital charges received	A36						
3.5	Cemeteries	A03	17,318					
3.6	Municipal housing rental projects (gross)	A50						
3.7	Special police services	A89						
4.1	Impact fees	A89	1,937,193		566,575			
4.2	Connection fees	A89			87,788			
4.3	Plan check fees	A89						
4.4	Zoning & subdivision fees	A89	71,172					
4.5	Sale of maps & publications	A89						
5	Other miscellaneous fees	A89						
Special Assessments								
6.1	Street cuts and public improvements	U01						
6.2	Sidewalk & curb repairs	U01						
6.3	Street lighting charges - Lighting districts	U01						
6.4	Other special improvement & service	U01						
Fines and Forfeitures (Circuit Court)								
7.1	Court fines, bail forfeitures, and moving violations surcharges	U99	24,798					
7.2	Parking ticket revenue	U99						
Fines (Justice Court)								
8.1	Court fines, bail forfeitures, and moving violations surcharges	U99						
8.2	Parking ticket revenue	U99						
Interest, Rents and Royalties								
9	Interest earnings	U20	75,806		34			
10	Rents and royalties	U40	3,800					
Miscellaneous								
11	Other miscellaneous revenue - Specify Contributions, sale of materials, etc.	U99	83,889		21,918			
12	Proceeds from bond issues	NR	2,000,000					
13	Receipts from sale of real property	U11						
			GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
			(a)	(b)	(c)	(d)	(e)	(f)

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PART III	INTERGOVERNMENTAL REVENUE		From the State			From other local governments			From federal government directly					
			Code	Amount	Code	Amount	Code	Amount	Code	Amount	Code	Amount		
	1	General support	C30		D30		B30		C30		D30		B30	
	2	Public safety grants	C89		D89		B89		C89		D89		B89	
	3	Streets and highways / C Roads	C46	176,859	D46		B46		C46		D46		B46	
	4	Community development	C50		D50		B50		C50		D50		B50	
	5	Liquor funds	C89		D89		B89		C89		D89		B89	
	6	Intergovernmental service contracts	C89		D89		B89		C89		D89		B89	
	7	Other - Specify	C89		D89	2,000	B89		C89		D89		B89	
		Grants												
GOVERNMENTAL FUNDS						ENTERPRISE FUNDS								
PART IV	DIRECT EXPENDITURES BY PURPOSE AND TYPE		Current Operation Direct expenditures including salaries and wages			Construction			Purchase of equipment, land, and existing structures					
			Code	Amount	Code	Amount	Code	Amount	Code	Amount	Code	Amount		
			(a)		(b)		(c)		(d)		(e)		(f)	
	Governmental Administration													
	1.1	Financial administration	E23		F23		G23		E23		F23		G23	
	1.2	Judicial / courts	E25		F25		G25		E25		F25		G25	
	1.3	Legal / attorney	E25	66,800	F25		G25		E25		F25		G25	
	1.4	General municipal buildings	E31		F31		G31		E31		F31		G31	
	1.5	Central administration	E29	1,695,245	F29		G29	122,123	E29		F29		G29	
	1.6	Planning and zoning	E29		F29		G29		E29		F29		G29	
	1.7	Economic development	E89		F89		G89		E89		F89		G89	
		Public Safety												
	2.1	Police	E62	73,258	F62		G62		E62		F62		G62	
	2.2	Fire	E24		F24		G24		E24		F24		G24	
	2.3a	Ambulance / paramedic - Use this line if the services are part of the fire department.	E24		F24		G24		E24		F24		G24	
	2.3b	Ambulance / paramedic - Use this line if the services are not part of the fire department.	E32		F32		G32		E32		F32		G32	
	2.4	Corrections / Jail	E05		F05		G05		E05		F05		G05	
	2.5	Protective inspection and regulation	E66		F66		G66		E66		F66		G66	
		Environment and Housing												
	3.1	Sewer	E80		F80		G80		E80		F80		G80	
	3.2	Storm drainage	E80		F80	1,110,582	G80		E80		F80		G80	
	3.3	Solid waste management	E81		F81		G81		E81		F81		G81	
	3.4	Recycling programs	E81		F81		G81		E81		F81		G81	
	3.5	Housing & community development	E50		F50		G50		E50		F50		G50	
	3.6	Redevelopment agencies	E50		F50		G50		E50		F50		G50	
GOVERNMENTAL FUNDS						ENTERPRISE FUNDS								

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PART IV	DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)		Current Operation		Construction		Purchase of equipment, land, and existing structures		Current Operation		Construction		Purchase of equipment, land, and existing structures	
			Direct expenditures including salaries and wages				Direct expenditures including salaries and wages				Direct expenditures including salaries and wages			
			(a)	(b)	(c)	(d)	(e)	(f)						
3.7	Parks and recreation programs (not addressed below.)	E61	86,364	F61	2,774,622	G61	84,199	E61	F61	G61				
3.8	Cultural & community events	E61	58,921	F61		G61		E61	F61	G61				
3.9	Golf courses	E61		F61		G61		E61	F61	G61				
3.10	Rodeo grounds & equestrian parks	E61	2,000	F61	87,181	G61		E61	F61	G61				
3.11	Cemeteries	E03	12,258	F03	53,071	G03	1,293	E03	F03	G03				
3.12	Libraries	E52		F52	146,330	G52		E52	F52	G52				
Transportation														
4.1	Roads & streets - maintenance and construction - See instructions	E44	47,018	F44	1,104,091	G44	140,474	E44	F44	G44				
4.2	Other road and street maintenance - including snow removal	E44	11,194	F44		G44		E44	F44	G44				
4.3	Sidewalk, curb, & gutter	E44		F44		G44		E44	F44	G44				
4.4	Street lighting	E44	611,167	F44		G44		E44	F44	G44				
4.5	Engineering	E44		F44		G44		E44	F44	G44				
4.6	Municipal airports	E01		F01		G01		E01	F01	G01				
4.7	Parking facilities	E61		F61		G61		E61	F61	G61				
Health														
5.1	Own hospitals	E36		F36		G36		E36	F36	G36				
5.2	Other hospitals	E38		F38		G38		E38	F38	G38				
5.3	Health (other than hospitals)	E32		F32		G32		E32	F32	G32				
Interest on Debt														
6.1	Interest on debt - Water supply system	I91						I91	2,483					
6.2	Interest on debt - Electric power system	I92						I92						
6.3	Interest on debt - Gas supply system	I93						I93						
6.4	Interest on debt - Transit or bus system	I94						I94						
6.5	Interest on debt - All other interest	I89	162,144					I89						
Utilities														
7.1	Water supply system	E91		F91		G91		E91	163,681	F91		G91		
7.2	Electric power system	E92		F92		G92		E92		F92		G92		
7.3	Gas supply system	E93		F93		G93		E93		F93		G93		
7.4	Transit or bus system	E94		F94		G94		E94		F94		G94		
All Other Expenditures														
8.1	All other expenditures - See instructions - Specify	E89	56,847	F89		G89		E89		F89		G89		
	Bond Issuance Costs, Misc.													
GOVERNMENTAL FUNDS								ENTERPRISE FUNDS						

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PART IV	DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)			Current Operation		Construction		Purchase of		Current Operation		Construction		Purchase of
				Direct expenditures including salaries and wages				equipment, land, and existing structures		Direct expenditures including salaries and wages				equipment, land, and existing structures
				(a)		(b)		(c)		(d)		(e)		(f)
	8.2	All other expenditures - See instructions - Specify debt service	E89	73,000	F89		G89		E89		F89		G89	
	8.3	All other expenditures - See instructions - Specify	E89		F89		G89		E89		F89		G89	
GOVERNMENTAL FUNDS						ENTERPRISE FUNDS								
PART V	INTERGOVERNMENTAL EXPENDITURES			Paid to State		Paid to Other Governments				Paid to State		Paid to Other Governments		
	1	Fire	L24		M24	172,248		L24		M24				
	2	Highways	L44		M44	120,937		L44		M44				
	3	Police	L62		M62	135,937		L62		M62				
	4	Sanitation	L81		M81			L81		M81				
	5	Recreation	L61		M61			L61		M61				
	6	Judicial and legal	L25		M25			L25		M25				
	7	All other	L89		M89			L89		M89				
GOVERNMENTAL FUNDS						ENTERPRISE FUNDS								
PART VI	PERSONNEL EXPENDITURES			Amount				Amount						
	1	Report the total expenditure for salaries and wages included in column (a + c) of part IV, as well as any salaries and wages paid to your own government's employees on force account construction projects.	Z00	290,428				Z00	1,538					
GOVERNMENTAL and ENTERPRISE FUNDS						GOVERNMENTAL and ENTERPRISE FUNDS								
PART VII	INDEBTEDNESS			Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)		Total Outstanding (a + b - c=d) Also, (d=e+f)		Detail of long-term debt outstanding				
										Revenue and nonguaranteed bonds		Guaranteed bonds		
		Long-term Outstanding Debt		(a)	(b)	(c)	(d)		(e)		(f)			
	1.1	Water supply system	19A	128,615	29A	2,919,000	39A	12,067	3,035,546	44A	3,035,546	41A		
	1.2	Electric supply system	19B							44B		41B		
	1.3	Sewer system	19X							44X		41X		
	1.4	Gas supply system	19C							44C		41C		
	1.5	Transit system	19D							44D		41D		
	1.6	Public debt for privately owned housing, industrial or business purposes	19T		24T		34T			44T				
GOVERNMENTAL and ENTERPRISE FUNDS						GOVERNMENTAL and ENTERPRISE FUNDS								
PART VII	INDEBTEDNESS (cont.)									Detail of long-term debt outstanding				

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		Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)	Total Outstanding (a + b - c=d) Also, (d=e+f)	Revenue and nonguaranteed bonds	Guaranteed bonds
		(a)	(b)	(c)	(d)	(e)	(f)
Long-term Outstanding Debt							
1.7	All other purposes	19X 1,470,037	29X 2,000,000	29X 113,037	3,357,000	44X 3,357,000	41X
		Outstanding balance at beginning of fiscal year	Issued during fiscal year	Retired during fiscal year	Balance at end of fiscal year		
		(a)	(b)	(c)	(d)		
Other Long-term Obligations							
2.1	Capital lease purchase agreements			G89	89,558		
2.2	Accrued leave liability (sick leave and vacation)						
Short-term (interest bearing) Debt		Outstanding balance at beginning of fiscal year	Balance at end of fiscal year				
3	Total short-term debt	61V	64V				
		(a)	(b)	(c)			
PART VIII	CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR	Reserves held for redemption of long-term debt	Unexpended proceeds from sale of bond issues held pending disbursement	All other funds except employee retirement funds			
	Cash and investments held at end of fiscal year	W01	W31	W61 5,984,967			
PART IX	RATES	GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
1.	Energy Sales & Use Tax Rate						
2.	Cable TV Franchise Tax Rate						
3.	Telephone Franchise Tax Rate						

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Remarks:

PART X		Data supplied by:													
Name (Please print)		Tim C. Rees		Include with audit report submitted to:											
Title		CPA		Utah State Auditor											
Date		12/23/2003		211 State Capitol											
Telephone		(801) 521-7620		Salt Lake City, UT 84114											
5/14/03 version				If you have any questions about the form, call or write:											
				Richard Moon											
				Office of the State Auditor											
				211 State Capitol											
				Salt Lake City, UT 84114											