

FORM **F-65(UT-2)**
(2-24-2003)

**SURVEY OF LOCAL
GOVERNMENT FINANCES
UTAH MUNICIPALITIES**

**FISCAL YEAR ENDED
JUNE 30, 2003**

City

HILDALE CITY

320 EAST NEWEL AVE.

P.O. BOX 840490

HILDALE, UTAH 84784-0490

INSTRUCTIONS - Please read separate instructions BEFORE completing this report.

Part I TAX REVENUES

		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount		Amount	
	Property Taxes				
1.1	Property taxes - (All property taxes not separately listed below.)	T01	40,565	T01	
1.2	Property taxes - Debt service	T01		T01	85,127
1.3	Property taxes - RDA increment	T01		T01	
1.4	Property taxes - Library	T01		T01	
1.5	Property taxes - Delinquent	T01	5,286	T01	
2	Fee in lieu	T01	60,937	T01	
	Local Sales Taxes				
3.1	General sales tax - Local option	T09	166,279	T09	
3.2	Highway improvement sales tax	T19		T19	
3.3	Resort community sales tax	T19		T19	
3.4	Resort plus sales tax	T19		T19	
3.5	Energy sales and use tax	T19		T19	
3.6	Transient room tax	T19		T19	
3.7	Public transit sales tax (UC 59-12-501)	T19		T19	
3.8	Other - Specify <input checked="" type="checkbox"/>	T19		T19	

CONTINUE ON PAGE 2 WITH PART I

Part I TAX REVENUES - Continued

		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount		Amount	
	Franchise Taxes				
4.1	Telephone franchise tax	T15	5,714	T15	
4.15	Mobile telephone tax	T15		T15	
4.2	Cable TV franchise tax	T15		T15	
4.3	Water franchise tax	T15		T15	
4.4	Sewer franchise tax	T15		T15	
4.5	Other - <i>Specify</i> <input checked="" type="checkbox"/> POWER	T15	46,307	T15	
	Licenses, Fees and Permits				
5.1	Business license fees	T99	2,565	T99	
5.2	Building permit fees	T99	910	T99	
5.3	Other licenses, permits & taxes - <i>Specify</i> <input checked="" type="checkbox"/>	T99		T99	

Remarks

CONTINUE ON PAGE 3 WITH PART II

Part II		REVENUES - Other than tax and intergovernmental revenues			
		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount		Amount	
	Utility Sales Revenue/User Fees				
1.1	Water supply system	A91		A91	176,265
1.2	Electric power system	A92		A92	5,644,005
1.3	Gas supply system	A93		A93	129,853
1.4	Transit or bus system	A94		A94	
	Other Sales and Service Revenue				325,660
2.1	Sewer charges	A80		A80	
2.2	Storm drainage	A80		A80	
2.3	Garbage collection/street cleaning	A81		A81	
3.1	Parks and recreation charges	A61	17,264	A61	
3.2	Airport - Include rentals and gross sales of gas and oil	A01		A01	
3.3	Parking facilities, lots & meters	A60		A60	
3.4	Hospital charges received	A36		A36	
3.5	Cemeteries	A03		A03	
3.6	Municipal housing rental projects (gross)	A50		A50	
3.7	Special police services	A89		A89	
4.1	Impact fees	A89		A89	146,578
4.2	Connection fees	A89		A89	42,914
4.3	Plan check fees	A89		A89	
4.4	Zoning & subdivision fees	A89		A89	
4.5	Sale of maps & publications	A89		A89	
5	Other miscellaneous fees	A89	261,952	A89	980
	Special Assessments				
6.1	Street cuts and public improvement	U01	23,467	U01	
6.2	Sidewalk & curb repairs	U01		U01	
6.3	Street lighting charges - Lighting districts	U01		U01	
6.4	Other special improvement & service	U01		U01	

CONTINUE ON PAGE 4 WITH PART II

REVENUES - Other than tax and intergovernmental revenues - Continued

		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount		Amount	
	Fines and Forfeitures (Circuit Court)				
7.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99	
7.2	Parking ticket revenue	U99		U99	
	Fines (Justice Court)				
8.1	Court fines, bail forfeitures, and moving violations surcharges	U99	7,695	U99	
8.2	Parking ticket revenue	U99		U99	
	Interest, Rents and Royalties				
9	Interest earnings	U20	3,129	U20	97,346
10	Rents and royalties	U40	5,200	U40	
11	Miscellaneous Other miscellaneous revenue - <i>Specify</i> <input checked="" type="checkbox"/> PARK DONATIONS OLD SEWER A/R COLLECTIONS LOAN PROCEEDS	U99	15,000 8,378 61,550	U99	
12	Proceeds from bond issues	NR		NR	
13	Receipts from sale of real property	U11		U11	

Remarks

CONTINUE ON PAGE 5 WITH PART III

Part III INTERGOVERNMENTAL REVENUE

	GOVERNMENTAL FUNDS						ENTERPRISE FUNDS					
	From the State		From other local governments		From federal government directly		From the State		From other local governments		From Federal government directly	
	(a)	(b)	(c)	(d)	(e)	(f)	(d)	(e)	(f)	(d)	(e)	(f)
1	General support	C30	D30	B30	C30	B30	D30	B30	C30	D30	B30	C30
2	Public safety grants	C89	D89	B89	C89	B89	D89	B89	C89	D89	B89	C89
3	Streets and highways/C Roads	C46	D46	B46	C46	B46	D46	B46	C46	D46	B46	C46
4	Community development	C50	D50	B50	C50	B50	D50	B50	C50	D50	B50	C50
5	Liquor funds	C89	D89	B89	C89	B89	D89	B89	C89	D89	B89	C89
6	Intergovernmental service contracts	C89	D89	B89	C89	B89	D89	B89	C89	D89	B89	C89
7	Other - Specify \checkmark	C89	D89	B89	C89	B89	D89	B89	C89	D89	B89	C89

Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE

	GOVERNMENTAL FUNDS						ENTERPRISE FUNDS					
	Current operation direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures		Current operation direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures	
	(a)	(b)	(c)	(d)	(e)	(f)	(d)	(e)	(f)	(d)	(e)	(f)
Governmental Administration												
1.1	Financial administration	E23	F23	G23	E23	G23	E23	F23	G23	E23	F23	G23
1.2	Judicial/courts	E25	F25	G25	E25	G25	E25	F25	G25	E25	F25	G25
1.3	Legal/attorney	E25	F25	G25	E25	G25	E25	F25	G25	E25	F25	G25
1.4	General municipal buildings	E31	F31	G31	E31	G31	E31	F31	G31	E31	F31	G31
1.5	Central administration	E29	F29	G29	E29	G29	E29	F29	G29	E29	F29	G29
1.6	Planning and zoning	E29	F29	G29	E29	G29	E29	F29	G29	E29	F29	G29
1.7	Economic development	E89	F89	G89	E89	G89	E89	F89	G89	E89	F89	G89

CONTINUE ON PAGE 6 WITH PART IV

Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE - Continued

		GOVERNMENTAL FUNDS				ENTERPRISE FUNDS			
		Current operation direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)	Current operation direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)		
	Public Safety								
2.1	Police	E62 1,374	F62	G62	E62	F62	G62		
2.2	Fire	E24 8,612	F24	G24	E24	F24	G24		
2.3a	Ambulance/paramedic - Use this line if the services are part of the fire department.	E24 8,723	F24	G24 38,217	E24	F24	G24		
2.3b	Ambulance/paramedic - Use this line if the services are not part of the fire department.	E32	F32	G32	E32	F32	G32		
2.4	Corrections/jail	E05	F05	G05	E05	F05	G05		
2.5	Protective inspection and regulation	E66 27,127	F66	G66	E66	F66	G66		
	Environment and Housing								
3.1	Sewer	E80	F80	G80	E80 266,684	F80	G80		
3.2	Storm drainage	E80	F80	G80	E80	F80	G80		
3.3	Solid waste management	E81	F81	G81	E81	F81	G81		
3.4	Recycling programs	E81	F81	G81	E81	F81	G81		
3.5	Housing & community development	E50	F50	G50	E50	F50	G50		
3.6	Redevelopment agencies	E50	F50	G50	E50	F50	G50		
3.7	Parks and recreation programs (not addressed below.)	E61 66,392	F61	G61	E61	F61	G61		
3.8	Cultural & community events	E61	F61	G61	E61	F61	G61		
3.9	Golf courses	E61	F61	G61	E61	F61	G61		
3.10	Rodeo grounds & equestrian parks	E61	F61	G61	E61	F61	G61		
3.11	Cemeteries	E03	F03	G03	E03	F03	G03		
3.12	Libraries	E52	F52	G52	E52	F52	G52		

CONTINUE ON PAGE 7 WITH PART IV

Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE - CONTINUED

		GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
		(a)	(b)	(c)	(d)	(e)	(f)
		Current operation direct expenditures including salaries and wages	Construction	Purchase of equipment, land, and existing structures	Current operation direct expenditures including salaries and wages	Construction	Purchase of equipment, land, and existing structures
	Transportation						
4.1	Roads & streets - maintenance and construction - See instructions	E44 157,035	F44	G44	E44	F44	G44
4.2	Other road and street maintenance - including snow removal	E44	F44	G44	E44	F44	G44
4.3	Sidewalk, curb, & gutter	E44	F44	G44	E44	F44	G44
4.4	Street lighting	E44 2,773	F44	G44	E44	F44	G44
4.5	Engineering	E44	F44	G44	E44	F44	G44
4.6	Municipal airports	E01	F01	G01	E01	F01	G01
4.7	Parking facilities	E61	F61	G61	E61	F61	G61
	Health						
5.1	Own hospitals	E36	F36	G36	E36	F36	G36
5.2	Other hospitals	E38	F38	G38	E38	F38	G38
5.3	Health (other than hospitals)	E32	F32	G32	E32	F32	G32
	Interest on Debt						
6.1	Interest on debt - Water supply system	I91			I91 354		
6.2	Interest on debt - Electric power system	I92			I92 1,604,773		
6.3	Interest on debt - Gas supply system	I93			I93		
6.4	Interest on debt - Transit or bus system	I94			I94		
6.5	Interest on debt - All other interest	I89			I89 62,420		

CONTINUE ON PAGE 8 WITH PART IV

Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE - CONTINUED

		GOVERNMENTAL FUNDS				ENTERPRISE FUNDS			
		Current operation direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)	Current operation direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)		
	Utilities								
7.1	Water supply system	E91	F91	G91	E91 174,757	F91	G91		
7.2	Electric power system	E92	F92	G92	E92 4,670,206	F92	G92		
7.3	Gas supply system	E93	F93	G93	E93 102,566	F93	G93		
7.4	Transit or bus system	E94	F94	G94	E94	F94	G94		
8.1	All Other Expenditures All other expenditures - See instructions - Specify <input checked="" type="checkbox"/>								
8.2	All other expenditures - See instructions - Specify <input checked="" type="checkbox"/>	E89	F89	G89	E89	F89	G89		
8.3	All other expenditures - See instructions - Specify <input checked="" type="checkbox"/>	E89	F89	G89	E89	F89	G89		
Remarks		E89	F89	G89	E89	F89	G89		

CONTINUE ON PAGE 9 WITH PART V

Part V INTERGOVERNMENTAL EXPENDITURES

	GOVERNMENTAL FUNDS				ENTERPRISE FUNDS			
	Paid to State		Paid to Other Governments		Paid to State		Paid to Other Governments	
	L24	M24	M44	M62	L24	M24	M44	M62
1 Fire		40,450						
2 Highways	L44				L44			
3 Police	L62			49,140	L62			
4 Sanitation	L81				L81			
5 Recreation	L61				L61			
6 Judicial and legal	L25				L25			
7 All other	L89				L89			

Part VI PERSONNEL EXPENDITURES

	GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
	Amount		Amount	
	Z00		Z00	
1 Report the total expenditure for salaries, wages, and benefits included in column (a + c) of Part IV, as well as any salaries, wages, and benefits paid to your own government's employees on force account construction projects.	324,188		310,428	

Remarks

CONTINUE ON PAGE 10 WITH PART VII

Part VII INDEBTEDNESS

		GOVERNMENTAL AND ENTERPRISE FUNDS							Detail of long-term debt outstanding	
		(a)	(b)	(c)	(d)	(e)	(f)			
		Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)	Total Outstanding (column (a) plus (b) minus (c))	Revenue and nonguaranteed bonds	Guaranteed bonds (column (e) plus (f) should equal column (d))			
		(a)	(b)	(c)	(d)	(e)	(f)			
Long-term Outstanding Debt										
1.1	Water supply system	19A	29A	39A		44A	41A			
1.2	Electric supply system	19B	29B	39B	19,995,000	44B	41B	80,000		
1.3	Sewer system	19X	29X	39X	4,073,828	44X	41X			
1.4	Gas supply system	19C	29C	39C		44C	41C			
1.5	Transit system	19D	29D	39D		44D	41D			
1.6	Public debt for privately owned housing, industrial or business purposes	19T	24T	34T		44T	41T			
1.7	All other purposes	19X	29X	39X		44X	41X			
		Outstanding balance at beginning of fiscal year (a)	Issued during fiscal year (b)	Retired during fiscal year (c)	Balance at end of fiscal year (d)					
Other Long-term Obligations										
2.1	Capital lease purchase agreements	187,711	61,550	60,363	188,898					
2.2	Accrued leave liability (sick leave and vacation)									
		Outstanding balance at beginning of fiscal year	Balance at end of fiscal year							
Short-term (interest bearing) Debt										
3	Total short-term debt	61V	64V							
Remarks										

CONTINUE ON PAGE 11 WITH PART VIII

Part VIII CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR			
	Reserves held for redemption of long-term debt	Unexpended proceeds from sales of bond issues held pending disbursement	All other funds except employee retirement funds
Cash and investments held at end of fiscal year	W01 146,117	W31	W61 185,384

Part IX RATES						
		GOVERNMENTAL FUNDS			ENTERPRISE FUNDS	
1	Energy Sales and Use Tax Rate				4%	
2	Cable TV Franchise Tax Rate					
3	Telephone Franchise Tax Rate	4%				

Remarks

Part X DATA SUPPLIED BY				Include with audit report submitted to:	
Name (Please print) RICHARD ALLRED				Utah State Auditor 211 State Capitol Salt Lake City, UT 84114	
Telephone	Area code 435	Number 874-2323	Extension	If you have any questions about the form, call or write: Richard Moon Office of the State Auditor 211 State Capitol Salt Lake City, UT 84114 Phone: (801) 538-1334 or 1-800-622-1243 FAX: (801) 538-1383 Email: richardmoon@utah.gov	
Title FINANCE DIRECTOR			Date 6-1-04		