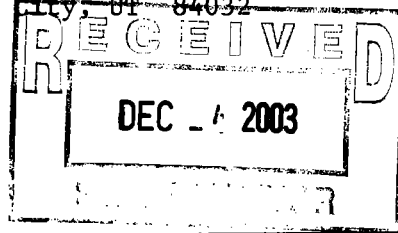


FORM **F-65(UT-2)**  
(2-24-2003)

City

**SURVEY OF LOCAL  
GOVERNMENT FINANCES  
UTAH MUNICIPALITIES**

Heber City Corporation  
75 North Main Street  
Heber City, UT 84032



**FISCAL YEAR ENDED  
JUNE 30, 2003**

**INSTRUCTIONS - Please read separate instructions BEFORE completing this report.**

**Part I TAX REVENUES**

		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount		Amount	
	<b>Property Taxes</b>				
1.1	Property taxes - (All property taxes not separately listed below.)	T01	502,073	T01	
1.2	Property taxes - Debt service	T01		T01	
1.3	Property taxes - RDA increment	T01		T01	
1.4	Property taxes - Library	T01		T01	
1.5	Property taxes - Delinquent	T01	17,897	T01	
2	Fee in lieu	T01	81,141	T01	
	<b>Local Sales Taxes</b>				
3.1	General sales tax - Local option	T09	1,138,841	T09	
3.2	Highway improvement sales tax	T19	311,879	T19	
3.3	Resort community sales tax	T19		T19	
3.4	Resort plus sales tax	T19		T19	
3.5	Energy sales and use tax	T19	391,559	T19	
3.6	Transient room tax	T19	13,638	T19	
3.7	Public transit sales tax (UC 59-12-501)	T19		T19	
3.8	Other - <i>Specify</i> <input checked="" type="checkbox"/>	T19		T19	

CONTINUE ON PAGE 2 WITH PART I

**Part I TAX REVENUES - Continued**

		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount		Amount	
	<b>Franchise Taxes</b>				
4.1	Telephone franchise tax	T15	39,979	T15	
4.15	Mobile telephone tax	T15		T15	
4.2	Cable TV franchise tax	T15	26,090	T15	
4.3	Water franchise tax	T15		T15	
4.4	Sewer franchise tax	T15		T15	
4.5	Other - <i>Specify</i> <input checked="" type="checkbox"/>	T15		T15	
	<b>Licenses, Fees and Permits</b>				
5.1	Business license fees	T99	45,751	T99	
5.2	Building permit fees	T99	144,841	T99	
5.3	Other licenses, permits & taxes - <i>Specify</i> <input checked="" type="checkbox"/>	T99		T99	
	Sign Permits		380		
	Fire Inspections		1,800		
Remarks					
	Animal Control		4,578		

CONTINUE ON PAGE 3 WITH PART II

Part II		REVENUES - Other than tax and intergovernmental revenues			
		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount		Amount	
	<b>Utility Sales Revenue/User Fees</b>				779,484
1.1	Water supply system	A91		A91	
1.2	Electric power system	A92		A92	
1.3	Gas supply system	A93		A93	
1.4	Transit or bus system	A94		A94	
	<b>Other Sales and Service Revenue</b>				743,187
2.1	Sewer charges	A80		A80	
2.2	Storm drainage	A80		A80	
2.3	Garbage collection/street cleaning	A81		A81	
3.1	Parks and recreation charges	A61	480	A61	
3.2	Airport - Include rentals and gross sales of gas and oil	A01	55,200	A01	
3.3	Parking facilities, lots & meters	A60		A60	
3.4	Hospital charges received	A36		A36	
3.5	Cemeteries	A03	40,863	A03	
3.6	Municipal housing rental projects (gross)	A50		A50	
3.7	Special police services	A89		A89	
4.1	Impact fees	A89	239,885	A89	452,222
4.2	Connection fees	A89		A89	28,800
4.3	Plan check fees	A89		A89	
4.4	Zoning & subdivision fees	A89	5,625	A89	
4.5	Sale of maps & publications	A89	108	A89	
5	Other miscellaneous fees	A89	6,290	A89	4,175
	<b>Special Assessments</b>				
6.1	Street cuts and public improvement	U01	4,295	U01	
6.2	Sidewalk & curb repairs	U01		U01	
6.3	Street lighting charges - Lighting districts	U01		U01	
6.4	Other special improvement & service	U01	361,259	U01	

CONTINUE ON PAGE 4 WITH PART II

## Part II REVENUES - Other than tax and intergovernmental revenues - Continued

		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
			Amount		Amount
	<b>Fines and Forfeitures (Circuit Court)</b>				
7.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99	
7.2	Parking ticket revenue	U99		U99	
	<b>Fines (Justice Court)</b>				
8.1	Court fines, bail forfeitures, and moving violations surcharges	U99	191,407	U99	
8.2	Parking ticket revenue	U99		U99	
	<b>Interest, Rents and Royalties</b>				
9	Interest earnings	U20	50,304	U20	74,982
10	Rents and royalties	U40		U40	599
	<b>Miscellaneous</b>				
11	Other miscellaneous revenue - Specify <input checked="" type="checkbox"/> Animal Control Donations Rents & Misc Misc Income	U99	1,046 15,456 380	U99	
12	Proceeds from bond issues	NR	500,000	NR	
13	Receipts from sale of real property	U11		U11	

## Remarks

Miscellaneous Cont.		
Olympic Pins	128	
Misc Revenue		24,387
Proceeds From Lease	7,571	
Developers Contributions		950,088
Sale of Fixed Assets	28,495	15,130

CONTINUE ON PAGE 5 WITH PART III

**Part III INTERGOVERNMENTAL REVENUE**

	GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
	From the State (a)	From other local governments (b)	From federal government directly (c)	From the State (d)	From other local governments (e)	From Federal government directly (f)
1 General support	C30 69,762	D30	B30	C30	D30	B30
2 Public safety grants	C89	D89 47,155	B89	C89	D89	B89
3 Streets and highways/C Roads	C46 323,581	D46	B46	C46	D46	B46
4 Community development	C50	D50	B50	C50 150,000	D50	B50
5 Liquor funds	C89	D89	B89	C89	D89	B89
6 Intergovernmental service contracts	C89	D89 39,642	B89	C89	D89	B89
7 Other - Specify $\bar{x}$ Airport	C89 46,424	D89 113,750	B89 931,964	C89	D89	B89

**Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE**

	GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
	Current operation direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)	Current operation direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)
<b>Governmental Administration</b>						
1.1 Financial administration	E23	F23	G23	E23	F23	G23
1.2 Judicial/courts	E25 70,165	F25	G25 1,720	E25	F25	G25
1.3 Legal/attorney	E25	F25	G25	E25	F25	G25
1.4 General municipal buildings	E31 661,561	F31	G31 36	E31	F31	G31
1.5 Central administration	E29 309,351	F29	G29 37,720	E29	F29	G29
1.6 Planning and zoning	E29 348,394	F29	G29 19,535	E29	F29	G29
1.7 Economic development	E89	F89	G89	E89	F89	G89

CONTINUE ON PAGE 6 WITH PART IV

**Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE - Continued**

		GOVERNMENTAL FUNDS				ENTERPRISE FUNDS			
		(a)	(b)	(c)	(d)	(e)	(f)		
		Current operation direct expenditures including salaries and wages	Construction	Purchase of equipment, land, and existing structures	Current operation direct expenditures including salaries and wages	Construction	Purchase of equipment, land, and existing structures		
<b>Public Safety</b>									
2.1	Police	E62 1,005,735	F62	G62 104,785	E62	F62	G62		
2.2	Fire	E24	F24	G24	E24	F24	G24		
2.3a	Ambulance/paramedic - Use this line if the services are part of the fire department.	E24	F24	G24	E24	F24	G24		
2.3b	Ambulance/paramedic - Use this line if the services are not part of the fire department.	E32	F32	G32	E32	F32	G32		
2.4	Corrections/jail	E05	F05	G05	E05	F05	G05		
2.5	Protective inspection and regulation	E66	F66	G66	E66	F66	G66		
<b>Environment and Housing</b>									
3.1	Sewer	E80	F80	G80	E80 833,582	F80 105,824	G80 114,362		
3.2	Storm drainage	E80 9,558	F80 255	G80	E80	F80	G80		
3.3	Solid waste management	E81	F81	G81	E81	F81	G81		
3.4	Recycling programs	E81	F81	G81	E81	F81	G81		
3.5	Housing & community development	E50	F50	G50	E50	F50	G50		
3.6	Redevelopment agencies	E50	F50	G50	E50	F50	G50		
3.7	Parks and recreation programs (not addressed below.)	E61 67,633	F61 1,268	G61 13,880	E61	F61	G61		
3.8	Cultural & community events	E61	F61	G61	E61	F61	G61		
3.9	Golf courses	E61	F61	G61	E61	F61	G61		
3.10	Rodeo grounds & equestrian parks	E61	F61	G61	E61	F61	G61		
3.11	Cemeteries	E03 136,783	F03	G03 20,776	E03	F03	G03		
3.12	Libraries	E52	F52	G52	E52	F52	G52		

CONTINUE ON PAGE 7 WITH PART IV

**Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE - CONTINUED**

		GOVERNMENTAL FUNDS				ENTERPRISE FUNDS			
		Current operation direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)	Current operation direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)		
	<b>Transportation</b>								
4.1	Roads & streets - maintenance and construction - See instructions	E44	F44 1,248,587	G44	E44	F44	G44		
4.2	Other road and street maintenance - including snow removal	E44 271,007	F44 1,796	G44 80,884	E44	F44	G44		
4.3	Sidewalk, curb, & gutter	E44	F44 16,621	G44	E44	F44	G44		
4.4	Street lighting	E44	F44	G44	E44	F44	G44		
4.5	Engineering	E44	F44	G44	E44	F44	G44		
4.6	Municipal airports	E01 19,430	F01 555,217	G01 470,100	E01	F01	G01		
4.7	Parking facilities	E61	F61	G61	E61	F61	G61		
	<b>Health</b>								
5.1	Own hospitals	E36	F36	G36	E36	F36	G36		
5.2	Other hospitals	E38	F38	G38	E38	F38	G38		
5.3	Health (other than hospitals)	E32	F32	G32	E32	F32	G32		
	<b>Interest on Debt</b>								
6.1	Interest on debt - Water supply system	I91			I91				
6.2	Interest on debt - Electric power system	I92			I92				
6.3	Interest on debt - Gas supply system	I93			I93				
6.4	Interest on debt - Transit or bus system	I94			I94				
6.5	Interest on debt - All other interest	I89 85,999			I89				

CONTINUE ON PAGE 8 WITH PART IV

**Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE - CONTINUED**

	GOVERNMENTAL FUNDS				ENTERPRISE FUNDS			
	Current operation direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)		Current operation direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)	
<b>Utilities</b>								
7.1 Water supply system	E91	F91	G91		E91 965,684	F91 366,594	G91 144,485	FA
7.2 Electric power system	E92	F92	G92		E92	F92	G92	
7.3 Gas supply system	E93	F93	G93		E93	F93	G93	
7.4 Transit or bus system	E94	F94	G94		E94	F94	G94	
<b>All Other Expenditures</b>								
8.1 All other expenditures - See instructions - Specify Z Flood Control				36,968				
8.2 All other expenditures - See instructions - Specify Z	E89	F89	G89		E89	F89	G89	
8.3 All other expenditures - See instructions - Specify Z	E89	F89	G89		E89	F89	G89	
Remarks								

**Part V INTERGOVERNMENTAL EXPENDITURES**

	GOVERNMENTAL FUNDS				ENTERPRISE FUNDS			
	Paid to State		Paid to Other Governments		Paid to State		Paid to Other Governments	
	L24	M24	M44	M62	L24	M24	M44	M62
1	Fire							
2	Highways							
3	Police			80,029				
4	Sanitation							
5	Recreation							
6	Judicial and legal							
7	All other							

**Part VI PERSONNEL EXPENDITURES**

	GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
	Amount	Z00	Amount	Z00
1	Report the total expenditure for salaries, wages, and benefits included in column (a + c) of Part IV, as well as any salaries, wages, and benefits paid to your own government's employees on force account construction projects.			

Remarks

CONTINUE ON PAGE 10 WITH PART VII

**Part VII INDEBTEDNESS**

		GOVERNMENTAL AND ENTERPRISE FUNDS						Detail of long-term debt outstanding	
		(a)	(b)	(c)	(d)	(e)	(f)		
		Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)	Total Outstanding (column (a) plus (b) minus (c))	Revenue and nonguaranteed bonds	Guaranteed bonds (column (e) plus (f) should equal column (d))		
		(a)	(b)	(c)	(d)	(e)	(f)		
<b>Long-term Outstanding Debt</b>									
1.1	Water supply system	19A	29A	39A		44A	41A		
1.2	Electric supply system	19B	29B	39B		44B	41B		
1.3	Sewer system	19X	29X	39X		44X	41X		
1.4	Gas supply system	19C	29C	39C		44C	41C		
1.5	Transit system	19D	29D	39D		44D	41D		
1.6	Public debt for privately owned housing, industrial or business purposes	19T	24T	34T		44T	41T		
1.7	All other purposes	19X	29X	39X	1,718,000	44X	41X	1,718,000	
		Outstanding balance at beginning of fiscal year (a)	Issued during fiscal year (b)	Retired during fiscal year (c)	Balance at end of fiscal year (d)				
<b>Other Long-term Obligations</b>									
2.1	Capital lease purchase agreements		7,670	G89	6,406				
2.2	Accrued leave liability (sick leave and vacation)				104,350				
		Outstanding balance at beginning of fiscal year	Balance at end of fiscal year						
3	<b>Short-term (interest bearing) Debt</b>								
	Total short-term debt	61V	64V						
Remarks									

CONTINUE ON PAGE 11 WITH PART VIII

**Part VIII CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR**

Cash and investments held at end of fiscal year	Reserves held for redemption of long-term debt	Unexpended proceeds from sales of bond issues held pending disbursement	All other funds except employee retirement funds
	W01 157,234	W31	W61 7,288,343

**Part IX RATES**

		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
1	Energy Sales and Use Tax Rate	6%			
2	Cable TV Franchise Tax Rate	5%			
3	Telephone Franchise Tax Rate	6%			

Remarks

**Part X DATA SUPPLIED BY**

Name (Please print)  
Cathy Riley

Telephone	Area code 435	Number 654-0757	Extension 14
Title Accounting Technician			Date 12/03/03

Include with audit report submitted to:

Utah State Auditor  
211 State Capital  
Salt Lake City, UT 84114

If you have any questions about the form, call or write:

Richard Moon  
Office of the State Auditor  
211 State Capitol  
Salt Lake City, UT 84114

Phone: (801) 538-1334 or 1-800-622-1243  
FAX: (801) 538-1383  
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