

Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2003

Harrisville City			GOVERNMENTAL FUNDS	ENTERPRISE FUNDS
PART I	TAX REVENUES		Amount	Amount
	Property Taxes			
1.1	Property taxes - (All property taxes not separately listed below.)	T01	217,101	
1.2	Property Taxes - Debt Service	T01		
1.3	Property Taxes - RDA Increment	T01		
1.4	Property Taxes - Library	T01		
1.5	Property Taxes - Delinquent	T01	13,735	
2	Fee in lieu	T01	41,841	
	Local Sales Taxes			
3.1	General sales tax - Local option	T09	793,925	
3.2	Highway improvement sales tax	T19		
3.3	Resort community sales tax	T19		
3.4	Resort plus sales tax	T19		
3.5	Energy sales and use tax	T19	153,425	
3.6	Transient room tax	T19		
3.7	Public transit sales tax (UC 59-12-501)	T19		
3.8	Other - specify	T19		
	Franchise Tax			
4.1	Telephone franchise tax	T15	14,837	
4.15	Mobile telephone tax	T15		
4.2	Cable TV franchise tax	T15	15,366	
4.3	Water franchise tax	T15		
4.4	Sewer franchise tax	T15		
4.5	Other - Specify	T15		
	Licenses, Fees and Permits			
5.1	Business license fees	T99	16,070	
5.2	Building permit fees	T99	137,794	
5.3	Other licenses, permits & taxes - Specify	T99		
PART II	REVENUES - Other than tax and intergovernmental revenues			
	Utility Sales Revenue / User Fees			
1.1	Water supply system	A91		
1.2	Electric power system	A92		
1.3	Gas supply system	A93		
1.4	Transit or bus system	A94		
	Other Sales and Service Revenue			
2.1	Sewer charges	A80		106,428
2.2	Storm drainage	A80		30,493
			GOVERNMENTAL FUNDS	ENTERPRISE FUNDS

Survey of Local Government Finances

Utah Municipalities

Fiscal Year Ended June 30, 2003

PART II	REVENUES - Other than tax and intergovernmental revenues (cont.)		Amount		Amount
	2.3	Garbage collection / street cleaning	A81	A81	163,254
	3.1	Parks and recreation charges	A61	A61	23,553
	3.2	Airports - Include rentals and gross sales of gas and oil.	A01	A01	
	3.3	Parking facilities, lots & meters	A60	A60	
	3.4	Hospital charges received	A36	A36	
	3.5	Cemeteries	A03	A03	
	3.6	Municipal housing rental projects (gross)	A50	A50	
	3.7	Special police services	A89	A89	
	4.1	Impact fees	A89	A89	131,741
	4.2	Connection fees	A89	A89	10,300
	4.3	Plan check fees	A89	A89	60,444
	4.4	Zoning & subdivision fees	A89	A89	8,550
	4.5	Sale of maps & publications	A89	A89	
	5	Other miscellaneous fees	A89	A89	2,700
	Special Assessments				
	6.1	Street cuts and public improvements	U01	U01	
	6.2	Sidewalk & curb repairs	U01	U01	
	6.3	Street lighting charges - Lighting districts	U01	U01	
	6.4	Other special improvement & service	U01	U01	
	Fines and Forfeitures (Circuit Court)				
	7.1	Court fines, bail forfeitures, and moving violations surcharges	U99	U99	
	7.2	Parking ticket revenue	U99	U99	
	Fines (Justice Court)				
	8.1	Court fines, bail forfeitures, and moving violations surcharges	U99	U99	133,877
	8.2	Parking ticket revenue	U99	U99	
	Interest, Rents and Royalties				
	9	Interest earnings	U20	U20	13,168
	10	Rents and royalties	U40	U40	
	Miscellaneous				
	11	Other miscellaneous revenue - Specify	U99	U99	24,494
	12	Proceeds from bond issues	NR	NR	
	13	Receipts from sale of real property	U11	U11	
			GOVERNMENTAL FUNDS		
			(a)	(b)	(c)
			ENTERPRISE FUNDS		
			(d)	(e)	(f)

Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2003

PART III		INTERGOVERNMENTAL REVENUE			From the State		From other local governments		From federal government directly		From the State		From other local governments		From federal government directly
	1	General support	C30			D30		B30		C30		D30		B30	
	2	Public safety grants	C89			D89		B89		C89		D89		B89	
	3	Streets and highways / C Roads	C46		134,066	D46		B46		C46		D46		B46	
	4	Community development	C50			D50		B50		C50		D50		B50	
	5	Liquor funds	C89			D89		B89		C89		D89		B89	
	6	Intergovernmental service contracts	C89			D89		B89		C89		D89		B89	
	7	Other - Specify	C89		5,411	D89		B89		C89		D89		B89	
		Alcohol/Seat Belt													
GOVERNMENTAL FUNDS								ENTERPRISE FUNDS							
PART IV		DIRECT EXPENDITURES BY PURPOSE AND TYPE			Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures
					(a)		(b)		(c)		(d)		(e)		(f)
		Governmental Administration													
	1.1	Financial administration	E23			F23		G23		E23		F23		G23	
	1.2	Judicial / courts	E25		45,636	F25		G25		E25		F25		G25	
	1.3	Legal / attorney	E25			F25		G25		E25		F25		G25	
	1.4	General municipal buildings	E31		95,471	F31		G31		E31		F31		G31	
	1.5	Central administration	E29		129,522	F29		G29		E29		F29		G29	
	1.6	Planning and zoning	E29		41,101	F29		G29		E29		F29		G29	
	1.7	Economic development	E89			F89		G89		E89		F89		G89	
		Public Safety													
	2.1	Police	E62		468,039	F62		G62	4,703	E62		F62		G62	
	2.2	Fire	E24			F24		G24		E24		F24		G24	
	2.3a	Ambulance / paramedic - Use this line if the services are part of the fire department.	E24			F24		G24		E24		F24		G24	
	2.3b	Ambulance / paramedic - Use this line if the services are not part of the fire department.	E32			F32		G32		E32		F32		G32	
	2.4	Corrections / Jail	E05			F05		G05		E05		F05		G05	
	2.5	Protective inspection and regulation	E66			F66		G66		E66		F66		G66	
		Environment and Housing													
	3.1	Sewer	E80			F80		G80		E80	102,681	F80	120,798	G80	
	3.2	Storm drainage	E80			F80		G80		E80	8,285	F80		G80	
	3.3	Solid waste management	E81			F81		G81		E81	148,189	F81		G81	
	3.4	Recycling programs	E81			F81		G81		E81		F81		G81	
	3.5	Housing & community development	E50			F50		G50		E50		F50		G50	
	3.6	Redevelopment agencies	E50			F50		G50		E50		F50		G50	
GOVERNMENTAL FUNDS								ENTERPRISE FUNDS							

Survey of Local Government Finances

Utah Municipalities

Fiscal Year Ended June 30, 2003

PART IV	DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)		Current Operation			Purchase of			Current Operation			Purchase of		
			Direct expenditures including salaries and wages			equipment, land, and existing structures			Direct expenditures including salaries and wages			equipment, land, and existing structures		
			(a)	(b)	(c)	(d)	(e)	(f)						
3.7	Parks and recreation programs (not addressed below.)	E61	52,333	F61	100,000	G61	E61	F61	E61	G61	F61	E61	F61	
3.8	Cultural & community events	E61		F61		G61		F61		G61				
3.9	Golf courses	E61		F61		G61		F61		G61				
3.10	Rodeo grounds & equestrian parks	E61		F61		G61		F61		G61				
3.11	Cemeteries	E03		F03		G03		F03		G03				
3.12	Libraries	E52		F52		G52		F52		G52				
Transportation														
4.1	Roads & streets - maintenance and construction - See instructions	E44	401,768	F44	E44	F44	E44	F44	E44	F44	F44	E44	F44	
4.2	Other road and street maintenance - including snow removal	E44		F44		G44		F44		G44				
4.3	Sidewalk, curb, & gutter	E44		F44		G44		F44		G44				
4.4	Street lighting	E44		F44		G44		F44		G44				
4.5	Engineering	E44		F44		G44		F44		G44				
4.6	Municipal airports	E01		F01		G01		F01		G01				
4.7	Parking facilities	E61		F61		G61		F61		G61				
Health														
5.1	Own hospitals	E36	E36	F36	E36	F36	E36	F36	E36	F36	F36	E36	F36	
5.2	Other hospitals	E38		F38		G38		F38		G38				
5.3	Health (other than hospitals)	E32		F32		G32		F32		G32				
Interest on Debt														
6.1	Interest on debt - Water supply system	I91	9,533				I91	3,308						
6.2	Interest on debt - Electric power system	I92					I92							
6.3	Interest on debt - Gas supply system	I93					I93							
6.4	Interest on debt - Transit or bus system	I94					I94							
6.5	Interest on debt - All other interest	I89					I89							
Utilities														
7.1	Water supply system	E91	E91	F91	E91	F91	E91	F91	E91	F91	F91	E91	F91	
7.2	Electric power system	E92		F92		G92		F92		G92				
7.3	Gas supply system	E93		F93		G93		F93		G93				
7.4	Transit or bus system	E94		F94		G94		F94		G94				
All Other Expenditures														
8.1	All other expenditures - See instructions - Specify	E89	E89	F89	E89	F89	E89	F89	E89	F89	F89	E89	F89	
GOVERNMENTAL FUNDS						ENTERPRISE FUNDS								

Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2003

PART IV	DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)		Current Operation			Purchase of equipment, land, and existing structures			Current Operation			Purchase of equipment, land, and existing structures		
			Direct expenditures including salaries and wages			Construction			Direct expenditures including salaries and wages			Construction		
			(a)	F89	(b)	G89	(c)	E89	(d)	F89	(e)	G89	(f)	
8.2	All other expenditures - See instructions - Specify	E89		F89		G89		E89		F89		G89		
8.3	All other expenditures - See instructions - Specify	E89		F89		G89		E89		F89		G89		
GOVERNMENTAL FUNDS						ENTERPRISE FUNDS								
PART V	INTERGOVERNMENTAL EXPENDITURES		Paid to State			Paid to Other Governments			Paid to State			Paid to Other Governments		
			L24	M24		L24	M24		L24	M24		L24	M24	
1	Fire	L24		M24	215,278		L24		M24		L24		M24	
2	Highways	L44		M44			L44		M44		L44		M44	
3	Police	L62		M62			L62		M62		L62		M62	
4	Sanitation	L81		M81			L81		M81		L81		M81	
5	Recreation	L61		M61			L61		M61		L61		M61	
6	Judicial and legal	L25		M25			L25		M25		L25		M25	
7	All other	L89		M89			L89		M89		L89		M89	
GOVERNMENTAL FUNDS						ENTERPRISE FUNDS								
PART VI	PERSONNEL EXPENDITURES		Amount			Amount								
			Z00			Z00								
1	Report the total expenditure for salaries and wages included in column (a + c) of part IV, as well as any salaries and wages paid to your own government's employees on force account construction projects.	Z00	785,380			Z00								
GOVERNMENTAL and ENTERPRISE FUNDS														
PART VII	INDEBTEDNESS		GOVERNMENTAL and ENTERPRISE FUNDS						Detail of long-term debt outstanding					
			Outstanding at beginning of year		Issued during fiscal year (include all refunding debt)		Retired during fiscal year (include all refunded debt)		Total Outstanding (a + b - c=d) Also, (d=e+f)		Revenue and nonguaranteed bonds		Guaranteed bonds	
			(a)	(b)	(c)	(d)	(e)	(f)						
Long-term Outstanding Debt														
1.1	Water supply system	19A		29A		39A		44A		41A				
1.2	Electric supply system	19B		29B		29B		44B		41B				
1.3	Sewer system	19X	53,000	29X		29X	12,000	44X	41,000	41X				
1.4	Gas supply system	19C		29C		29C		44C		41C				
1.5	Transit system	19D		29D		29D		44D		41D				
1.6	Public debt for privately owned housing, industrial or business purposes	19T		24T		34T		44T						
GOVERNMENTAL and ENTERPRISE FUNDS														
PART VII	INDEBTEDNESS (cont.)		GOVERNMENTAL and ENTERPRISE FUNDS						Detail of long-term debt outstanding					
			Outstanding at beginning of year		Issued during fiscal year (include all refunding debt)		Retired during fiscal year (include all refunded debt)		Total Outstanding (a + b - c=d) Also, (d=e+f)		Revenue and nonguaranteed bonds		Guaranteed bonds	

Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2003

		Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)	Total Outstanding (a + b - c=d) Also, (d=e+f)	Revenue and nonguaranteed bonds	Guaranteed bonds
		(a)	(b)	(c)	(d)	(e)	(f)
Long-term Outstanding Debt							
1.7	All other purposes	19X	29X	29X		44X	41X
		Outstanding balance at beginning of fiscal year	Issued during fiscal year	Retired during fiscal year	Balance at end of fiscal year		
Other Long-term Obligations		(a)	(b)	(c)	(d)		
2.1	Capital lease purchase agreements	482,460	109,000	G89 273,451	318,009		
2.2	Accrued leave liability (sick leave and vacation)				19,571		
Short-term (interest bearing) Debt		Outstanding balance at beginning of fiscal year	Balance at end of fiscal year				
3	Total short-term debt	61V	64V				
		(a)	(b)	(c)			
PART VIII	CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR	Reserves held for redemption of long-term debt	Unexpended proceeds from sale of bond issues held pending disbursement	All other funds except employee retirement funds			
	Cash and investments held at end of fiscal year	W01	W31	W61			
PART IX	RATES	GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
1.	Energy Sales & Use Tax Rate	6%					
2.	Cable TV Franchise Tax Rate	6%					
3.	Telephone Franchise Tax Rate	6%					

Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2003

Remarks:

PART X		Data supplied by:													
Name (Please print)		Lynn M. Fortie		Include with audit report submitted to:											
Title		Treasurer		Utah State Auditor											
Date		Telephone		211 State Capitol											
		(801) 782-9648		Salt Lake City, UT 84114											
5/14/03 version				If you have any questions about the form, call or write:											
				Richard Moon											
				Office of the State Auditor											
				211 State Capitol											
				Salt Lake City, UT 84114											