

Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2003

Entity Name: Farmington City			GOVERNMENTAL FUNDS	ENTERPRISE FUNDS
PART I	TAX REVENUES		Amount	Amount
	Property Taxes			
1.1	Property taxes - (All property taxes not separately listed below.)	T01	873,170	
1.2	Property Taxes - Debt Service	T01	195,006	
1.3	Property Taxes - RDA Increment	T01	199,251	
1.4	Property Taxes - Library	T01		
1.5	Property Taxes - Delinquent	T01	59,024	
2	Fee in lieu	T01	159,147	
	Local Sales Taxes			
3.1	General sales tax - Local option	T09	1,179,770	
3.2	Highway improvement sales tax	T19		
3.3	Resort community sales tax	T19		
3.4	Resort plus sales tax	T19		
3.5	Energy sales and use tax	T19	205,770	
3.6	Transient room tax	T19		
3.7	Public transit sales tax (UC 59-12-501)	T19		
3.8	Other - specify	T19		
	Franchise Tax			
4.1	Telephone franchise tax	T15	95,046	
4.15	Mobile telephone tax	T15	73,324	
4.2	Cable TV franchise tax	T15	36,074	
4.3	Water franchise tax	T15		
4.4	Sewer franchise tax	T15		
4.5	Other - Specify	T15	242,648	
	Utility			
	Licenses, Fees and Permits			
5.1	Business license fees	T99	13,195	
5.2	Building permit fees	T99	289,531	
5.3	Other licenses, permits & taxes - Specify	T99		
PART II	REVENUES - Other than tax and intergovernmental revenues			
	Utility Sales Revenue / User Fees			
1.1	Water supply system	A91		895,179
1.2	Electric power system	A92		
1.3	Gas supply system	A93		
1.4	Transit or bus system	A94		
	Other Sales and Service Revenue			
2.1	Sewer charges	A80		774,520
2.2	Storm drainage	A80		
			GOVERNMENTAL FUNDS	ENTERPRISE FUNDS

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PART II	REVENUES - Other than tax and intergovernmental revenues (cont.)		Amount		Amount			
	2.3	Garbage collection / street cleaning	A81		A81	654,723		
	3.1	Parks and recreation charges	A61		A61	298,073		
	3.2	Airports - Include rentals and gross sales of gas and oil.	A01		A01			
	3.3	Parking facilities, lots & meters	A60		A60			
	3.4	Hospital charges received	A36		A36			
	3.5	Cemeteries	A03	54,165	A03			
	3.6	Municipal housing rental projects (gross)	A50		A50			
	3.7	Special police services	A89	39,006	A89			
	4.1	Impact fees	A89	304,722	A89			
	4.2	Connection fees	A89		A89	54,090		
	4.3	Plan check fees	A89		A89			
	4.4	Zoning & subdivision fees	A89	176,727	A89			
	4.5	Sale of maps & publications	A89		A89			
	5	Other miscellaneous fees	A89		A89	211,273		
	Special Assessments							
	6.1	Street cuts and public improvements	U01		U01			
	6.2	Sidewalk & curb repairs	U01	55,305	U01			
	6.3	Street lighting charges - Lighting districts	U01		U01			
	6.4	Other special improvement & service	U01		U01			
	Fines and Forfeitures (Circuit Court)							
	7.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99			
	7.2	Parking ticket revenue	U99		U99			
	Fines (Justice Court)							
	8.1	Court fines, bail forfeitures, and moving violations surcharges	U99	214,895	U99			
	8.2	Parking ticket revenue	U99		U99			
	Interest, Rents and Royalties							
	9	Interest earnings	U20	69,805	U20	20,126		
	10	Rents and royalties	U40	17,995	U40			
	Miscellaneous							
	11	Other miscellaneous revenue - Specify Lease, Insurance Proceeds, Misc	U99	849,647	U99			
	12	Proceeds from bond issues	NR	2,202,765	NR			
	13	Receipts from sale of real property	U11	123,800	U11			
			GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
			(a)	(b)	(c)	(d)	(e)	(f)

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PART III		INTERGOVERNMENTAL REVENUE		From the State		From other local governments		From federal government directly		From the State		From other local governments		From federal government directly	
	1	General support	C30		D30	6,000	B30		C30		D30		B30		
	2	Public safety grants	C89	21,084	D89	18,191	B89	1,737	C89	7,202	D89		B89		
	3	Streets and highways / C Roads	C46	447,009	D46		B46		C46		D46		B46		
	4	Community development	C50	41,597	D50		B50		C50		D50		B50		
	5	Liquor funds	C89		D89		B89		C89		D89		B89		
	6	Intergovernmental service contracts	C89		D89		B89		C89		D89		B89		
	7	Other - Specify	C89		D89		B89		C89		D89		B89		
GOVERNMENTAL FUNDS															
ENTERPRISE FUNDS															
PART IV		DIRECT EXPENDITURES BY PURPOSE AND TYPE		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures	
				(a)	(b)	(c)	(d)	(e)	(f)						
Governmental Administration															
	1.1	Financial administration	E23		F23		G23		E23		F23		G23		
	1.2	Judicial / courts	E25		F25		G25		E25		F25		G25		
	1.3	Legal / attorney	E25		F25		G25		E25		F25		G25		
	1.4	General municipal buildings	E31	182,619	F31		G31		E31		F31		G31		
	1.5	Central administration	E29	830,941	F29		G29		E29		F29		G29		
	1.6	Planning and zoning	E29	308,052	F29		G29		E29		F29		G29		
	1.7	Economic development	E89	429,980	F89		G89		E89		F89		G89		
Public Safety															
	2.1	Police	E62	991,985	F62		G62		E62		F62		G62		
	2.2	Fire	E24	252,707	F24		G24		E24		F24		G24		
	2.3a	Ambulance / paramedic - Use this line if the services are part of the fire department.	E24		F24		G24		E24		F24		G24		
	2.3b	Ambulance / paramedic - Use this line if the services are not part of the fire department.	E32		F32		G32		E32	78,228	F32		G32		95,000
	2.4	Corrections / Jail	E05		F05		G05		E05		F05		G05		
	2.5	Protective inspection and regulation	E66		F66		G66		E66		F66		G66		
Environment and Housing															
	3.1	Sewer	E80		F80		G80		E80	753,791	F80		G80		
	3.2	Storm drainage	E80		F80		G80		E80		F80		G80		
	3.3	Solid waste management	E81		F81		G81		E81		F81		G81		
	3.4	Recycling programs	E81		F81		G81		E81	639,028	F81		G81		
	3.5	Housing & community development	E50		F50		G50		E50		F50		G50		
	3.6	Redevelopment agencies	E50		F50		G50		E50		F50		G50		
GOVERNMENTAL FUNDS															
ENTERPRISE FUNDS															

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PART IV	DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)		Current Operation			Purchase of equipment, land, and existing structures			Current Operation			Purchase of equipment, land, and existing structures		
			Direct expenditures including salaries and wages		Construction				Direct expenditures including salaries and wages		Construction			
			(a)	(b)	(c)	(d)	(e)	(f)						
3.7	Parks and recreation programs (not addressed below.)	E61	433,508	F61	1,026,696	G61		E61	470,809	F61		G61		
3.8	Cultural & community events	E61	5,622	F61		G61		E61		F61		G61		
3.9	Golf courses	E61		F61		G61		E61		F61		G61		
3.10	Rodeo grounds & equestrian parks	E61		F61		G61		E61		F61		G61		
3.11	Cemeteries	E03		F03		G03		E03		F03		G03		
3.12	Libraries	E52		F52		G52		E52		F52		G52		
Transportation														
4.1	Roads & streets - maintenance and construction - See instructions	E44	483,893	F44		G44		E44		F44		G44		
4.2	Other road and street maintenance - including snow removal	E44		F44		G44		E44		F44		G44		
4.3	Sidewalk, curb, & gutter	E44		F44		G44		E44		F44		G44		
4.4	Street lighting	E44		F44		G44		E44		F44		G44		
4.5	Engineering	E44		F44		G44		E44		F44		G44		
4.6	Municipal airports	E01		F01		G01		E01		F01		G01		
4.7	Parking facilities	E61		F61		G61		E61		F61		G61		
Health														
5.1	Own hospitals	E36		F36		G36		E36		F36		G36		
5.2	Other hospitals	E38		F38		G38		E38		F38		G38		
5.3	Health (other than hospitals)	E32		F32		G32		E32		F32		G32		
Interest on Debt														
6.1	Interest on debt - Water supply system	I91						I91	22,526					
6.2	Interest on debt - Electric power system	I92						I92						
6.3	Interest on debt - Gas supply system	I93						I93						
6.4	Interest on debt - Transit or bus system	I94						I94						
6.5	Interest on debt - All other interest	I89	398,090					I89	2,083					
Utilities														
7.1	Water supply system	E91		F91		G91		E91	780,862	F91		G91	650,586	
7.2	Electric power system	E92		F92		G92		E92		F92		G92		
7.3	Gas supply system	E93		F93		G93		E93		F93		G93		
7.4	Transit or bus system	E94		F94		G94		E94		F94		G94		
All Other Expenditures														
8.1	All other expenditures - See instructions - Specify	E89		F89		G89		E89		F89		G89		
GOVERNMENTAL FUNDS						ENTERPRISE FUNDS								

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PART IV	DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)			Current Operation		Construction		Purchase of		Current Operation		Construction		Purchase of
				Direct expenditures including salaries and wages				equipment, land, and existing structures		Direct expenditures including salaries and wages				equipment, land, and existing structures
				(a)		(b)		(c)		(d)		(e)		(f)
	8.2	All other expenditures - See instructions - Specify	E89		F89		G89		E89		F89		G89	
	8.3	All other expenditures - See instructions - Specify	E89		F89		G89		E89		F89		G89	
GOVERNMENTAL FUNDS						ENTERPRISE FUNDS								
PART V	INTERGOVERNMENTAL EXPENDITURES			Paid to State		Paid to Other Governments		Paid to State		Paid to Other Governments				
	1	Fire	L24		M24		L24		M24					
	2	Highways	L44		M44		L44		M44					
	3	Police	L62		M62		L62		M62					
	4	Sanitation	L81		M81		L81		M81					
	5	Recreation	L61		M61		L61		M61					
	6	Judicial and legal	L25		M25		L25		M25					
	7	All other	L89		M89		L89		M89					
GOVERNMENTAL FUNDS						ENTERPRISE FUNDS								
PART VI	PERSONNEL EXPENDITURES			Amount		Amount								
	1	Report the total expenditure for salaries and wages included in column (a + c) of part IV, as well as any salaries and wages paid to your own government's employees on force account construction projects.	Z00	2,140,095	Z00	650,279								
GOVERNMENTAL and ENTERPRISE FUNDS						GOVERNMENTAL and ENTERPRISE FUNDS								
PART VII	INDEBTEDNESS			Outstanding at beginning of year		Issued during fiscal year (include all refunding debt)		Retired during fiscal year (include all refunded debt)		Total Outstanding (a + b - c=d) Also, (d=e+f)	Detail of long-term debt outstanding			
												Revenue and nonguaranteed bonds		Guaranteed bonds
		Long-term Outstanding Debt		(a)		(b)		(c)		(d)	(e)		(f)	
	1.1	Water supply system	19A	245,000	29A		39A	82,000		163,000	44A	163,000	41A	
	1.2	Electric supply system	19B		29B		39B				44B		41B	
	1.3	Sewer system	19X		29X		39X				44X		41X	
	1.4	Gas supply system	19C		29C		39C				44C		41C	
	1.5	Transit system	19D		29D		39D				44D		41D	
	1.6	Public debt for privately owned housing, industrial or business purposes	19T		24T		34T				44T			
GOVERNMENTAL and ENTERPRISE FUNDS						GOVERNMENTAL and ENTERPRISE FUNDS								
PART VII	INDEBTEDNESS (cont.)			Detail of long-term debt outstanding										

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		Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)	Total Outstanding (a + b - c=d) Also, (d=e+f)	Revenue and nonguaranteed bonds	Guaranteed bonds
		(a)	(b)	(c)	(d)	(e)	(f)
Long-term Outstanding Debt							
1.7	All other purposes	19X 7,200,441	29X 1,900,000	29X 628,441	8,472,000	44X 5,247,000	41X 3,225,000
		Outstanding balance at beginning of fiscal year	Issued during fiscal year	Retired during fiscal year	Balance at end of fiscal year		
		(a)	(b)	(c)	(d)		
2.1	Capital lease purchase agreements	994,919	290,000	G89 119,792	1,165,157		
2.2	Accrued leave liability (sick leave and vacation)				66,058		
Short-term (interest bearing) Debt		Outstanding balance at beginning of fiscal year	Balance at end of fiscal year				
3	Total short-term debt	61V	64V				
		(a)	(b)	(c)			
PART VIII	CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR	Reserves held for redemption of long-term debt	Unexpended proceeds from sale of bond issues held pending disbursement	All other funds except employee retirement funds			
	Cash and investments held at end of fiscal year	W01 561,479	W31 1,375,226	W61 3,188,012			
PART IX	RATES	GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
1.	Energy Sales & Use Tax Rate	6%					
2.	Cable TV Franchise Tax Rate	6%					
3.	Telephone Franchise Tax Rate	6%					

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Remarks:

PART X		Data supplied by:													
Name (Please print)		Michael Ulrich		Include with audit report submitted to:											
Title				Utah State Auditor											
Independent Auditor				211 State Capitol											
Date		1/21/2004		Salt Lake City, UT 84114											
Telephone		801-627-2100		If you have any questions about the form, call or write:											
				Richard Moon											
				Office of the State Auditor											
				211 State Capitol											
5/14/03 version				Salt Lake City, UT 84114											