

Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2003

Entity Name: Fairview City			GOVERNMENTAL FUNDS	ENTERPRISE FUNDS
PART I	TAX REVENUES		Amount	Amount
	Property Taxes			
1.1	Property taxes - (All property taxes not separately listed below.)	T01	41,918	
1.2	Property Taxes - Debt Service	T01		
1.3	Property Taxes - RDA Increment	T01		
1.4	Property Taxes - Library	T01		
1.5	Property Taxes - Delinquent	T01	4,043	
2	Fee in lieu	T01	23,275	
	Local Sales Taxes			
3.1	General sales tax - Local option	T09	104,542	
3.2	Highway improvement sales tax	T19		
3.3	Resort community sales tax	T19		
3.4	Resort plus sales tax	T19		
3.5	Energy sales and use tax	T19		
3.6	Transient room tax	T19		
3.7	Public transit sales tax (UC 59-12-501)	T19		
3.8	Other - specify	T19		
	Franchise Tax			
4.1	Telephone franchise tax	T15		
4.15	Mobile telephone tax	T15		
4.2	Cable TV franchise tax	T15		
4.3	Water franchise tax	T15		
4.4	Sewer franchise tax	T15		
4.5	Other - Specify	T15	1,397	
	Licenses, Fees and Permits			
5.1	Business license fees	T99	1,805	
5.2	Building permit fees	T99	100	
5.3	Other licenses, permits & taxes - Specify	T99	240	
PART II	REVENUES - Other than tax and intergovernmental revenues			
	Utility Sales Revenue / User Fees			
1.1	Water supply system	A91		186,518
1.2	Electric power system	A92		680,969
1.3	Gas supply system	A93		
1.4	Transit or bus system	A94		
	Other Sales and Service Revenue			
2.1	Sewer charges	A80		57,000
2.2	Storm drainage	A80		
			GOVERNMENTAL FUNDS	ENTERPRISE FUNDS

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PART II	REVENUES - Other than tax and intergovernmental revenues (cont.)		Amount		Amount			
			(a)	(b)	(c)	(f)		
2.3	Garbage collection / street cleaning	A81	28,581					
3.1	Parks and recreation charges	A61	61,247					
3.2	Airports - Include rentals and gross sales of gas and oil.	A01						
3.3	Parking facilities, lots & meters	A60						
3.4	Hospital charges received	A36						
3.5	Cemeteries	A03	18,671					
3.6	Municipal housing rental projects (gross)	A50						
3.7	Special police services	A89						
4.1	Impact fees	A89			7,690			
4.2	Connection fees	A89			57,716			
4.3	Plan check fees	A89						
4.4	Zoning & subdivision fees	A89	985					
4.5	Sale of maps & publications	A89			10			
5	Other miscellaneous fees	A89						
Special Assessments								
6.1	Street cuts and public improvements	U01						
6.2	Sidewalk & curb repairs	U01						
6.3	Street lighting charges - Lighting districts	U01						
6.4	Other special improvement & service	U01						
Fines and Forfeitures (Circuit Court)								
7.1	Court fines, bail forfeitures, and moving violations surcharges	U99						
7.2	Parking ticket revenue	U99						
Fines (Justice Court)								
8.1	Court fines, bail forfeitures, and moving violations surcharges	U99	3,417					
8.2	Parking ticket revenue	U99						
Interest, Rents and Royalties								
9	Interest earnings	U20	2,994		1,165			
10	Rents and royalties	U40						
Miscellaneous								
11	Other miscellaneous revenue - Specify	U99	58,866		2,509			
12	Proceeds from bond issues	NR						
13	Receipts from sale of real property	U11						
			GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
			(a)	(b)	(c)	(d)	(e)	(f)

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PART III		INTERGOVERNMENTAL REVENUE		From the State		From other local governments		From federal government directly		From the State		From other local governments		From federal government directly	
	1	General support	C30		D30		B30		C30		D30		B30		
	2	Public safety grants	C89		D89		B89		C89		D89		B89		
	3	Streets and highways / C Roads	C46	75,343	D46		B46		C46		D46		B46		
	4	Community development	C50		D50		B50		C50		D50		B50		
	5	Liquor funds	C89	213	D89		B89		C89		D89		B89		
	6	Intergovernmental service contracts	C89		D89		B89		C89		D89		B89		
	7	Other - Specify	C89	160,000	D89	32,156	B89	17,406	C89		D89		B89		
GOVERNMENTAL FUNDS															
ENTERPRISE FUNDS															
PART IV		DIRECT EXPENDITURES BY PURPOSE AND TYPE		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures	
				(a)	(b)	(c)	(d)	(e)	(f)						
Governmental Administration															
	1.1	Financial administration	E23		F23		G23		E23		F23		G23		
	1.2	Judicial / courts	E25	10,902	F25		G25		E25		F25		G25		
	1.3	Legal / attorney	E25		F25		G25		E25		F25		G25		
	1.4	General municipal buildings	E31	30,414	F31		G31		E31		F31		G31		
	1.5	Central administration	E29	172,081	F29		G29	225	E29		F29		G29		
	1.6	Planning and zoning	E29	7,497	F29		G29		E29		F29		G29		
	1.7	Economic development	E89	8,554	F89		G89		E89		F89		G89		
Public Safety															
	2.1	Police	E62	120,226	F62		G62	7,417	E62		F62		G62		
	2.2	Fire	E24	41,489	F24		G24	12,555	E24		F24		G24		
	2.3a	Ambulance / paramedic - Use this line if the services are part of the fire department.	E24		F24		G24		E24		F24		G24		
	2.3b	Ambulance / paramedic - Use this line if the services are not part of the fire department.	E32		F32		G32		E32		F32		G32		
	2.4	Corrections / Jail	E05		F05		G05		E05		F05		G05		
	2.5	Protective inspection and regulation	E66		F66		G66		E66		F66		G66		
Environment and Housing															
	3.1	Sewer	E80	121,124	F80		G80		E80		F80		G80		
	3.2	Storm drainage	E80	44	F80		G80		E80		F80		G80		
	3.3	Solid waste management	E81	4,642	F81		G81		E81		F81		G81		
	3.4	Recycling programs	E81		F81		G81		E81		F81		G81		
	3.5	Housing & community development	E50		F50		G50		E50		F50		G50		
	3.6	Redevelopment agencies	E50		F50		G50		E50		F50		G50		
GOVERNMENTAL FUNDS															
ENTERPRISE FUNDS															

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PART IV	DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)		Current Operation		Construction		Purchase of equipment, land, and existing structures		Current Operation		Construction		Purchase of equipment, land, and existing structures	
			Direct expenditures including salaries and wages				Direct expenditures including salaries and wages				Direct expenditures including salaries and wages			
			(a)	(b)	(c)	(d)	(e)	(f)						
3.7	Parks and recreation programs (not addressed below.)	E61	27,992	F61	G61	379	E61	F61	G61					
3.8	Cultural & community events	E61	55,725	F61	G61	E61	F61	G61						
3.9	Golf courses	E61		F61	G61	E61	F61	G61						
3.10	Rodeo grounds & equestrian parks	E61		F61	G61	E61	F61	G61						
3.11	Cemeteries	E03	36,936	F03	G03	341	E03	F03	G03					
3.12	Libraries	E52	4,887	F52	G52	E52	F52	G52						
Transportation														
4.1	Roads & streets - maintenance and construction - See instructions	E44	19,387	F44	G44	E44	F44	G44						
4.2	Other road and street maintenance - including snow removal	E44		F44	G44	E44	F44	G44						
4.3	Sidewalk, curb, & gutter	E44	3,166	F44	G44	E44	F44	G44						
4.4	Street lighting	E44		F44	G44	E44	F44	G44						
4.5	Engineering	E44		F44	G44	E44	F44	G44						
4.6	Municipal airports	E01		F01	G01	E01	F01	G01						
4.7	Parking facilities	E61		F61	G61	E61	F61	G61						
Health														
5.1	Own hospitals	E36		F36	G36	E36	F36	G36						
5.2	Other hospitals	E38		F38	G38	E38	F38	G38						
5.3	Health (other than hospitals)	E32		F32	G32	E32	F32	G32						
Interest on Debt														
6.1	Interest on debt - Water supply system	I91					I91							
6.2	Interest on debt - Electric power system	I92					I92							
6.3	Interest on debt - Gas supply system	I93					I93							
6.4	Interest on debt - Transit or bus system	I94					I94							
6.5	Interest on debt - All other interest	I89					I89							
Utilities														
7.1	Water supply system	E91		F91	G91	E91	161,389	F91	G91	9,662				
7.2	Electric power system	E92		F92	G92	E92	646,198	F92	G92	46,185				
7.3	Gas supply system	E93		F93	G93	E93		F93	G93	38,845				
7.4	Transit or bus system	E94		F94	G94	E94		F94	G94					
All Other Expenditures														
8.1	All other expenditures - See instructions - Specify	E89	2,299	F89	G89	297,436	E89	F89	G89					
GOVERNMENTAL FUNDS						ENTERPRISE FUNDS								

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PART IV		DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures			
				(a)	F89	(b)	G89	(c)	E89	(d)	F89	(e)	G89	(f)			
8.2	All other expenditures - See instructions - Specify	E89			F89		G89		E89		F89		G89				
8.3	All other expenditures - See instructions - Specify	E89			F89		G89		E89		F89		G89				
GOVERNMENTAL FUNDS								ENTERPRISE FUNDS									
PART V		INTERGOVERNMENTAL EXPENDITURES		Paid to State		Paid to Other Governments		Paid to State		Paid to Other Governments							
1	Fire	L24			M24				L24		M24						
2	Highways	L44			M44				L44		M44						
3	Police	L62			M62				L62		M62						
4	Sanitation	L81			M81				L81		M81						
5	Recreation	L61			M61				L61		M61						
6	Judicial and legal	L25			M25				L25		M25						
7	All other	L89			M89				L89		M89						
GOVERNMENTAL FUNDS								ENTERPRISE FUNDS									
PART VI		PERSONNEL EXPENDITURES		Amount				Amount									
1	Report the total expenditure for salaries and wages included in column (a + c) of part IV, as well as any salaries and wages paid to your own government's employees on force account construction projects.	Z00							Z00								
GOVERNMENTAL and ENTERPRISE FUNDS								GOVERNMENTAL and ENTERPRISE FUNDS									
PART VII		INDEBTEDNESS		Outstanding at beginning of year		Issued during fiscal year (include all refunding debt)		Retired during fiscal year (include all refunded debt)		Total Outstanding (a + b - c=d) Also, (d=e+f)		Detail of long-term debt outstanding		Revenue and nonguaranteed bonds		Guaranteed bonds	
Long-term Outstanding Debt				(a)	(b)	(c)	(d)	(e)	(f)								
1.1	Water supply system	19A	1,303,831	29A		39A	26,452	1,277,379	44A	1,277,379	41A						
1.2	Electric supply system	19B		29B		29B			44B		41B						
1.3	Sewer system	19X		29X	422,000	29X		422,000	44X	422,000	41X						
1.4	Gas supply system	19C		29C		29C			44C		41C						
1.5	Transit system	19D		29D		29D			44D		41D						
1.6	Public debt for privately owned housing, industrial or business purposes	19T		24T		34T			44T								
GOVERNMENTAL and ENTERPRISE FUNDS								GOVERNMENTAL and ENTERPRISE FUNDS									
PART VII		INDEBTEDNESS (cont.)										Detail of long-term debt outstanding					

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		Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)	Total Outstanding (a + b - c=d) Also, (d=e+f)	Revenue and nonguaranteed bonds	Guaranteed bonds
		(a)	(b)	(c)	(d)	(e)	(f)
Long-term Outstanding Debt							
1.7	All other purposes	19X 218,521	29X	29X 38,521	180,000	44X	41X 180,000
		Outstanding balance at beginning of fiscal year	Issued during fiscal year	Retired during fiscal year	Balance at end of fiscal year		
		(a)	(b)	(c)	(d)		
2.1	Capital lease purchase agreements	21,289		G89 15,823	5,466		
2.2	Accrued leave liability (sick leave and vacation)				33,160		
Short-term (interest bearing) Debt		Outstanding balance at beginning of fiscal year	Balance at end of fiscal year				
3	Total short-term debt	61V 26,019	64V	26,424			
		(a)	(b)	(c)			
PART VIII	CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR	Reserves held for redemption of long-term debt	Unexpended proceeds from sale of bond issues held pending disbursement	All other funds except employee retirement funds			
	Cash and investments held at end of fiscal year	W01 68,746	W31	W61 464,925			
PART IX	RATES	GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
1.	Energy Sales & Use Tax Rate						
2.	Cable TV Franchise Tax Rate						
3.	Telephone Franchise Tax Rate						

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Remarks:

PART X		Data supplied by:													
Name (Please print)		Jeremy Sorensen		Include with audit report submitted to: Utah State Auditor 211 State Capitol Salt Lake City, UT 84114											
Title		Staff Accountant - Peterson, Black & Associates													
Date	Telephone	12/23/2003 801-798-3545		If you have any questions about the form, call or write: Richard Moon Office of the State Auditor 211 State Capitol Salt Lake City, UT 84114											
5/14/03 version															