

FORM **F-65(UT-2)**
(2-24-2003)

City

**SURVEY OF LOCAL
GOVERNMENT FINANCES
UTAH MUNICIPALITIES**

EUREKA CITY

**FISCAL YEAR ENDED
JUNE 30, 2003**

INSTRUCTIONS - Please read separate instructions BEFORE completing this report.

Part I TAX REVENUES

		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount		Amount	
	Property Taxes				
1.1	Property taxes - (All property taxes not separately listed below.)	T01	48,469	T01	
1.2	Property taxes - Debt service	T01		T01	
1.3	Property taxes - RDA increment	T01		T01	
1.4	Property taxes - Library	T01		T01	
1.5	Property taxes - Delinquent	T01		T01	
2	Fee in lieu	T01		T01	
	Local Sales Taxes				
3.1	General sales tax - Local option	T09	69,560	T09	
3.2	Highway improvement sales tax	T19		T19	
3.3	Resort community sales tax	T19		T19	
3.4	Resort plus sales tax	T19		T19	
3.5	Energy sales and use tax	T19		T19	
3.6	Transient room tax	T19		T19	
3.7	Public transit sales tax (UC 59-12-501)	T19		T19	
3.8	Other - Specify <i>z</i>	T19		T19	

CONTINUE ON PAGE 2 WITH PART I

Part I TAX REVENUES - Continued

		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount		Amount	
Franchise Taxes					
4.1	Telephone franchise tax	T15	1,114	T15	
4.15	Mobile telephone tax	T15		T15	
4.2	Cable TV franchise tax	T15	212	T15	
4.3	Water franchise tax	T15		T15	
4.4	Sewer franchise tax	T15		T15	
4.5	Other - <i>Specify</i> ↴	T15		T15	
	UTAH POWER		8,123		
Licenses, Fees and Permits					
5.1	Business license fees	T99	1,185	T99	
5.2	Building permit fees	T99	3,693	T99	
5.3	Other licenses, permits & taxes - <i>Specify</i> ↴	T99		T99	
			485		

Remarks

CONTINUE ON PAGE 3 WITH PART II

Part II REVENUES - Other than tax and intergovernmental revenues		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount		Amount	
	Utility Sales Revenue/User Fees				
1.1	Water supply system	A91		A91	124,526
1.2	Electric power system	A92		A92	
1.3	Gas supply system	A93		A93	
1.4	Transit or bus system	A94		A94	
	Other Sales and Service Revenue				
2.1	Sewer charges	A80		A80	31,854
2.2	Storm drainage	A80		A80	
2.3	Garbage collection/street cleaning	A81		A81	44,310
3.1	Parks and recreation charges	A61		A61	
3.2	Airport - Include rentals and gross sales of gas and oil	A01		A01	
3.3	Parking facilities, lots & meters	A60		A60	
3.4	Hospital charges received	A36		A36	
3.5	Cemeteries	A03	1,000	A03	
3.6	Municipal housing rental projects (gross)	A50		A50	
3.7	Special police services	A89		A89	
4.1	Impact fees	A89		A89	
4.2	Connection fees	A89		A89	
4.3	Plan check fees	A89		A89	
4.4	Zoning & subdivision fees	A89		A89	
4.5	Sale of maps & publications	A89		A89	
5	Other miscellaneous fees	A89	5,212	A89	
	Special Assessments				
6.1	Street cuts and public improvement	U01		U01	
6.2	Sidewalk & curb repairs	U01		U01	
6.3	Street lighting charges - Lighting districts	U01		U01	
6.4	Other special improvement & service	U01		U01	

CONTINUE ON PAGE 4 WITH PART II

Part II

REVENUES - Other than tax and intergovernmental revenues - Continued

		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
			Amount		Amount
	Fines and Forfeitures (Circuit Court)				
7.1	Court fines, bail forfeitures, and moving violations surcharges	U99	4,359	U99	
7.2	Parking ticket revenue	U99		U99	
	Fines (Justice Court)				
8.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99	
8.2	Parking ticket revenue	U99		U99	
	Interest, Rents and Royalties				
9	Interest earnings	U20	1,116	U20	9,930
10	Rents and royalties	U40	975	U40	
	Miscellaneous				
11	Other miscellaneous revenue - <i>Specify</i> ↘	U99		U99	
12	Proceeds from bond issues	NR		NR	
13	Receipts from sale of real property	U11		U11	

Remarks

CONTINUE ON PAGE 5 WITH PART III

Part III INTERGOVERNMENTAL REVENUE

	GOVERNMENTAL FUNDS						ENTERPRISE FUNDS						
	From the State (a)		From other local governments (b)		From federal government directly (c)		From the State (d)		From other local governments (e)		From Federal government directly (f)		
	C30	D30	B30	D30	B30	C30	C30	D30	D30	B30	C30	D30	B30
1 General support													
2 Public safety grants	C89	D89	B89	D89	B89	C89	C89	D89	D89	B89	C89	D89	B89
3 Streets and highways/C Roads	C46	D46	B46	D46	B46	C46	C46	D46	D46	B46	C46	D46	B46
4 Community development	C50	D50	B50	D50	B50	C50	C50	D50	D50	B50	C50	D50	B50
5 Liquor funds	C89	D89	B89	D89	B89	C89	C89	D89	D89	B89	C89	D89	B89
6 Intergovernmental service contracts	C89	D89	B89	D89	B89	C89	C89	D89	D89	B89	C89	D89	B89
7 Other - Specify \bar{x}													
STATE GRANTS - WATER & SEWER							C89	D89	D89	B89	C89	D89	B89
											60,000		

Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE

	GOVERNMENTAL FUNDS						ENTERPRISE FUNDS																			
	Current operation direct expenditures including salaries and wages (a)		Construction (b)		Purchase of equipment, land, and existing structures (c)		Current operation direct expenditures including salaries and wages (d)		Construction (e)		Purchase of equipment, land, and existing structures (f)															
	E23	F23	F25	F25	F31	G23	E23	F23	F25	F25	F31	G23	E23	F23	F25	F25	F31	G23	E29	F29	F29	G29	E89	F89	G89	
Governmental Administration																										
1.1 Financial administration	E23	F23	F25	F25	F31	G23	E23	F23	F25	F25	F31	G23	E23	F23	F25	F25	F31	G23	E29	F29	F29	G29	E89	F89	G89	
1.2 Judicial/courts	E25						E25						E25						E29							
1.3 Legal/attorney	E25						E25						E25						E29							
1.4 General municipal buildings	E31						E31						E31						E29							
1.5 Central administration	E29						E29						E29						E29							
1.6 Planning and zoning	E29						E29						E29						E29							
1.7 Economic development	E89						E89						E89						E89							

CONTINUE ON PAGE 6 WITH PART IV

Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE - Continued

		GOVERNMENTAL FUNDS				ENTERPRISE FUNDS			
		Current operation direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)	Current operation direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)		
	Public Safety								
2.1	Police	E62 13,255	F62	G62	E62	F62	G62		G62
2.2	Fire	E24	F24	G24	E24	F24	G24		G24
2.3a	Ambulance/paramedic - Use this line if the services are part of the fire department.	E24	F24	G24	E24	F24	G24		G24
2.3b	Ambulance/paramedic - Use this line if the services are not part of the fire department.	E32	F32	G32	E32	F32	G32		G32
2.4	Corrections/jail	E05	F05	G05	E05	F05	G05		G05
2.5	Protective inspection and regulation	E66	F66	G66	E66	F66	G66		G66
	Environment and Housing								
3.1	Sewer	E80	F80	G80	E80	F80	G80	56,114	G80
3.2	Storm drainage	E80	F80	G80	E80	F80	G80		G80
3.3	Solid waste management	E81	F81	G81	E81	F81	G81	47,860	G81
3.4	Recycling programs	E81	F81	G81	E81	F81	G81		G81
3.5	Housing & community development	E50	F50	G50	E50	F50	G50		G50
3.6	Redevelopment agencies	E50	F50	G50	E50	F50	G50		G50
3.7	Parks and recreation programs (not addressed below.)	E61 6,578	F61	G61	E61	F61	G61		G61
3.8	Cultural & community events	E61	F61	G61	E61	F61	G61		G61
3.9	Golf courses	E61	F61	G61	E61	F61	G61		G61
3.10	Rodeo grounds & equestrian parks	E61	F61	G61	E61	F61	G61		G61
3.11	Cemeteries	E03	F03	G03	E03	F03	G03		G03
3.12	Libraries	E52	F52	G52	E52	F52	G52		G52

CONTINUE ON PAGE 7 WITH PART IV

Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE - CONTINUED

		GOVERNMENTAL FUNDS				ENTERPRISE FUNDS			
		Current operation direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)	Current operation direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)		
	Transportation								
4.1	Roads & streets - maintenance and construction - See instructions	E44 42,261	F44	G44	E44	F44	G44		
4.2	Other road and street maintenance - including snow removal	E44	F44	G44	E44	F44	G44		
4.3	Sidewalk, curb, & gutter	E44	F44	G44	E44	F44	G44		
4.4	Street lighting	E44 9,283	F44	G44	E44	F44	G44		
4.5	Engineering	E44	F44	G44	E44	F44	G44		
4.6	Municipal airports	E01	F01	G01	E01	F01	G01		
4.7	Parking facilities	E61	F61	G61	E61	F61	G61		
	Health								
5.1	Own hospitals	E36	F36	G36	E36	F36	G36		
5.2	Other hospitals	E38	F38	G38	E38	F38	G38		
5.3	Health (other than hospitals)	E32	F32	G32	E32	F32	G32		
	Interest on Debt								
6.1	Interest on debt - Water supply system	I91			I91 13,222				
6.2	Interest on debt - Electric power system	I92			I92				
6.3	Interest on debt - Gas supply system	I93			I93				
6.4	Interest on debt - Transit or bus system	I94			I94				
6.5	Interest on debt - All other interest	I89			I89				

CONTINUE ON PAGE 8 WITH PART IV

Part IV DIRECT EXPENDITURES BY PURPOSE AND TYPE - CONTINUED

		GOVERNMENTAL FUNDS				ENTERPRISE FUNDS																			
		Current operation direct expenditures including salaries and wages (a)		Construction (b)		Purchase of equipment, land, and existing structures (c)		Current operation direct expenditures including salaries and wages (d)		Construction (e)		Purchase of equipment, land, and existing structures (f)													
		E91	E92	E93	E94	F91	F92	F93	F94	E91	E92	E93	E94	F91	F92	F93	F94	E89	E89	F89	F89	G89	G89		
Utilities																									
7.1	Water supply system					F91		G91		E91				F91				E91							G91
7.2	Electric power system					F92		G92		E92				F92				E92							G92
7.3	Gas supply system					F93		G93		E93				F93				E93							G93
7.4	Transit or bus system					F94		G94		E94				F94				E94							G94
8.1	All Other Expenditures All other expenditures - See instructions - Specify ✓																								
	MISC																								
8.2	All other expenditures - See instructions - Specify ✓					F89		G89		E89				F89				E89							G89
8.3	All other expenditures - See instructions - Specify ✓					F89		G89		E89				F89				E89							G89
Remarks																									

CONTINUE ON PAGE 9 WITH PART V

Part V INTERGOVERNMENTAL EXPENDITURES

		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Paid to State	Paid to Other Governments	Paid to State	Paid to Other Governments
1	Fire	L24	M24	L24	M24
2	Highways	L44	M44	L44	M44
3	Police	L62	M62	L62	M62 13,255
4	Sanitation	L81	M81	L81	M81
5	Recreation	L61	M61	L61	M61
6	Judicial and legal	L25	M25	L25	M25
7	All other	L89	M89	L89	M89

Part VI PERSONNEL EXPENDITURES

		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount	Amount	Amount	Amount
1	Report the total expenditure for salaries, wages, and benefits included in column (a + c) of Part IV, as well as any salaries, wages, and benefits paid to your own government's employees on force account construction projects.	Z00		Z00	
		18,260		26,980	

Remarks

CONTINUE ON PAGE 10 WITH PART VII

Part VII INDEBTEDNESS

GOVERNMENTAL AND ENTERPRISE FUNDS

Detail of long-term debt outstanding

	GOVERNMENTAL AND ENTERPRISE FUNDS				Detail of long-term debt outstanding	
	Outstanding at beginning of year (a)	Issued during fiscal year (include all refunding debt) (b)	Retired during fiscal year (include all refunded debt) (c)	Total Outstanding (column (a) plus (b) minus (c)) (d)	Revenue and nonguaranteed bonds (e)	Guaranteed bonds (column (e) plus (f) should equal column (d)) (f)
	19A	29A	39A	730,000	44A	41A
Long-term Outstanding Debt						
1.1 Water supply system	734,000	29A	4,000	730,000	730,000	41A
1.2 Electric supply system		29B			44B	41B
1.3 Sewer system		29X			44X	41X
1.4 Gas supply system	208,204	29C	14,872	193,332	193,332	41C
1.5 Transit system		29D			44D	41D
1.6 Public debt for privately owned housing, industrial or business purposes		24T			44T	41T
1.7 All other purposes		29X			44X	41X
	Outstanding balance at beginning of fiscal year (a)	Issued during fiscal year (b)	Retired during fiscal year (c)	Balance at end of fiscal year (d)		
Other Long-term Obligations						
2.1 Capital lease purchase agreements			G89			
2.2 Accrued leave liability (sick leave and vacation)						
	Outstanding balance at beginning of fiscal year	Balance at end of fiscal year				
3 Total short-term debt	61V	64V				
Remarks						

CONTINUE ON PAGE 11 WITH PART VIII

Part VIII CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR

Cash and investments held at end of fiscal year	Reserves held for redemption of long-term debt	Unexpended proceeds from sales of bond issues held pending disbursement	All other funds except employee retirement funds
	W01	W31	W61
			561,810

Part IX RATES

		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
1	Energy Sales and Use Tax Rate				
2	Cable TV Franchise Tax Rate				
3	Telephone Franchise Tax Rate				

Remarks

Part X DATA SUPPLIED BY

Name (Please print)

GILBERT & STEWART, CPA'S

Include with audit report submitted to:

Utah State Auditor
211 State Capitol
Salt Lake City, UT 84114

If you have any questions about the form, call or write:

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Extension

Title

Date