

Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2003

Delta City 6/30/03			GOVERNMENTAL FUNDS	ENTERPRISE FUNDS
PART I	TAX REVENUES		Amount	Amount
	Property Taxes			
1.1	Property taxes - (All property taxes not separately listed below.)	T01	209,369	
1.2	Property Taxes - Debt Service	T01	9,928	
1.3	Property Taxes - RDA Increment	T01		
1.4	Property Taxes - Library	T01		
1.5	Property Taxes - Delinquent	T01	11,000	
2	Fee in lieu	T01	70,000	
	Local Sales Taxes			
3.1	General sales tax - Local option	T09	534,722	
3.2	Highway improvement sales tax	T19		
3.3	Resort community sales tax	T19		
3.4	Resort plus sales tax	T19		
3.5	Energy sales and use tax	T19		
3.6	Transient room tax	T19		
3.7	Public transit sales tax (UC 59-12-501)	T19		
3.8	Other - specify	T19		
	Franchise Tax			
4.1	Telephone franchise tax	T15	25,448	
4.15	Mobile telephone tax	T15		
4.2	Cable TV franchise tax	T15	4,191	
4.3	Water franchise tax	T15		
4.4	Sewer franchise tax	T15		
4.5	Other - Specify	T15	99,397	
	Electricity/Natural Gas Franchise Tax			
	Licenses, Fees and Permits			
5.1	Business license fees	T99	21,798	
5.2	Building permit fees	T99	21,383	
5.3	Other licenses, permits & taxes - Specify	T99	2,387	
	Airport Fuel Tax/Animal Licenses			
PART II	REVENUES - Other than tax and intergovernmental revenues			
	Utility Sales Revenue / User Fees			
1.1	Water supply system	A91		347,800
1.2	Electric power system	A92		
1.3	Gas supply system	A93		
1.4	Transit or bus system	A94		
	Other Sales and Service Revenue			
2.1	Sewer charges	A80		200,216
2.2	Storm drainage	A80		
			GOVERNMENTAL FUNDS	ENTERPRISE FUNDS

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PART II	REVENUES - Other than tax and intergovernmental revenues (cont.)		Amount		Amount			
	2.3	Garbage collection / street cleaning	A81	134,433	A81			
	3.1	Parks and recreation charges	A61		A61			
	3.2	Airports - Include rentals and gross sales of gas and oil.	A01	44,269	A01			
	3.3	Parking facilities, lots & meters	A60		A60			
	3.4	Hospital charges received	A36		A36			
	3.5	Cemeteries	A03		A03			
	3.6	Municipal housing rental projects (gross)	A50		A50			
	3.7	Special police services	A89		A89			
	4.1	Impact fees	A89	4,115	A89			
	4.2	Connection fees	A89		A89	21,245		
	4.3	Plan check fees	A89		A89			
	4.4	Zoning & subdivision fees	A89	295	A89			
	4.5	Sale of maps & publications	A89		A89			
	5	Other miscellaneous fees	A89		A89	7,406		
	Special Assessments							
	6.1	Street cuts and public improvements	U01		U01			
	6.2	Sidewalk & curb repairs	U01		U01			
	6.3	Street lighting charges - Lighting districts	U01		U01			
	6.4	Other special improvement & service	U01		U01			
	Fines and Forfeitures (Circuit Court)							
	7.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99			
	7.2	Parking ticket revenue	U99		U99			
	Fines (Justice Court)							
	8.1	Court fines, bail forfeitures, and moving violations surcharges	U99	27,786	U99			
	8.2	Parking ticket revenue	U99		U99			
	Interest, Rents and Royalties							
	9	Interest earnings	U20	74,963	U20	18,656		
	10	Rents and royalties	U40	7,113	U40			
	Miscellaneous							
	11	Other miscellaneous revenue - Specify Library, Other Non-Categorized	U99	39,296	U99			
	12	Proceeds from bond issues	NR		NR			
	13	Receipts from sale of real property	U11		U11			
			GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
			(a)	(b)	(c)	(d)	(e)	(f)

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PART III		INTERGOVERNMENTAL REVENUE											
		From the State		From other local governments		From federal government directly		From the State		From other local governments		From federal government directly	
		C30	D30	B30	C30	D30	B30	C30	D30	B30	C30	D30	B30
1	General support												
2	Public safety grants	5,022			244,513								
3	Streets and highways / C Roads	162,822											
4	Community development												
5	Liquor funds												
6	Intergovernmental service contracts												
7	Other - Specify	47,305	61,596	31,034									
	Library Grants, Fire District, Etc.												
GOVERNMENTAL FUNDS						ENTERPRISE FUNDS							
PART IV		DIRECT EXPENDITURES BY PURPOSE AND TYPE											
		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures	
		(a)	(b)	(c)	(d)	(e)	(f)	(d)	(e)	(f)	(d)	(e)	(f)
Governmental Administration													
1.1	Financial administration	44,914											
1.2	Judicial / courts	37,860											
1.3	Legal / attorney	84,877											
1.4	General municipal buildings	80,198			2,593								
1.5	Central administration	185,693											
1.6	Planning and zoning												
1.7	Economic development												
Public Safety													
2.1	Police	36,792											
2.2	Fire	58,384			40,169								
2.3a	Ambulance / paramedic - Use this line if the services are part of the fire department.												
2.3b	Ambulance / paramedic - Use this line if the services are not part of the fire department.												
2.4	Corrections / Jail												
2.5	Protective inspection and regulation	8,157											
Environment and Housing													
3.1	Sewer							211,673					12,884
3.2	Storm drainage			21,774									
3.3	Solid waste management												
3.4	Recycling programs												
3.5	Housing & community development												
3.6	Redevelopment agencies												
GOVERNMENTAL FUNDS						ENTERPRISE FUNDS							

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PART IV	DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)		Current Operation		Construction		Purchase of equipment, land, and existing structures		Current Operation		Construction		Purchase of equipment, land, and existing structures	
			Direct expenditures including salaries and wages				Direct expenditures including salaries and wages				Direct expenditures including salaries and wages			
			(a)	(b)	(c)	(d)	(e)	(f)						
3.7	Parks and recreation programs (not addressed below.)	E61	51,073	F61	6,179	G61	E61	F61	G61					
3.8	Cultural & community events	E61	25,116	F61	23,093	G61	E61	F61	G61					
3.9	Golf courses	E61		F61		G61	E61	F61	G61					
3.10	Rodeo grounds & equestrian parks	E61		F61		G61	E61	F61	G61					
3.11	Cemeteries	E03		F03		G03	E03	F03	G03					
3.12	Libraries	E52	108,246	F52		G52	E52	F52	G52					
Transportation														
4.1	Roads & streets - maintenance and construction - See instructions	E44	213,225	F44	121,543	G44	E44	F44	G44					
4.2	Other road and street maintenance - including snow removal	E44		F44		G44	E44	F44	G44					
4.3	Sidewalk, curb, & gutter	E44		F44		G44	E44	F44	G44					
4.4	Street lighting	E44		F44		G44	E44	F44	G44					
4.5	Engineering	E44		F44		G44	E44	F44	G44					
4.6	Municipal airports	E01	42,961	F01	279,671	G01	E01	F01	G01					
4.7	Parking facilities	E61		F61		G61	E61	F61	G61					
Health														
5.1	Own hospitals	E36		F36		G36	E36	F36	G36					
5.2	Other hospitals	E38		F38		G38	E38	F38	G38					
5.3	Health (other than hospitals)	E32		F32		G32	E32	F32	G32					
Interest on Debt														
6.1	Interest on debt - Water supply system	I91					I91							
6.2	Interest on debt - Electric power system	I92					I92							
6.3	Interest on debt - Gas supply system	I93					I93							
6.4	Interest on debt - Transit or bus system	I94					I94							
6.5	Interest on debt - All other interest	I89	38,451				I89							
Utilities														
7.1	Water supply system	E91		F91		G91	E91	338,518	F91	76,446	G91	9,663		
7.2	Electric power system	E92		F92		G92	E92		F92		G92			
7.3	Gas supply system	E93		F93		G93	E93		F93		G93			
7.4	Transit or bus system	E94		F94		G94	E94		F94		G94			
All Other Expenditures														
8.1	All other expenditures - See instructions - Specify	E89	16,409	F89		G89	E89		F89		G89			
	Animal Control													
GOVERNMENTAL FUNDS							ENTERPRISE FUNDS							

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PART IV		DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures
				(a)		(b)		(c)		(d)		(e)		(f)
	8.2	All other expenditures - See instructions - Specify Irrigation	E89	10,316	F89		G89		E89		F89		G89	
	8.3	All other expenditures - See instructions - Specify	E89		F89		G89		E89		F89		G89	
GOVERNMENTAL FUNDS						ENTERPRISE FUNDS								
PART V		INTERGOVERNMENTAL EXPENDITURES		Paid to State		Paid to Other Governments				Paid to State		Paid to Other Governments		
	1	Fire	L24		M24				L24		M24			
	2	Highways	L44		M44				L44		M44			
	3	Police	L62		M62	163,602			L62		M62			
	4	Sanitation	L81		M81	130,870			L81		M81			
	5	Recreation	L61		M61				L61		M61			
	6	Judicial and legal	L25		M25				L25		M25			
	7	All other	L89		M89				L89		M89			
GOVERNMENTAL FUNDS						ENTERPRISE FUNDS								
PART VI		PERSONNEL EXPENDITURES		Amount						Amount				
	1	Report the total expenditure for salaries and wages included in column (a + c) of part IV, as well as any salaries and wages paid to your own government's employees on force account construction projects.	Z00	502,598					Z00	258,219				
GOVERNMENTAL and ENTERPRISE FUNDS						GOVERNMENTAL and ENTERPRISE FUNDS								
PART VII		INDEBTEDNESS		Outstanding at beginning of year		Issued during fiscal year (include all refunding debt)		Retired during fiscal year (include all refunded debt)		Total Outstanding (a + b - c=d) Also, (d=e+f)		Detail of long-term debt outstanding		
				(a)		(b)		(c)		(d)		(e)		(f)
Long-term Outstanding Debt														
	1.1	Water supply system	19A		29A		39A				44A		41A	
	1.2	Electric supply system	19B		29B		39B				44B		41B	
	1.3	Sewer system	19X		29X		39X				44X		41X	
	1.4	Gas supply system	19C		29C		39C				44C		41C	
	1.5	Transit system	19D		29D		39D				44D		41D	
	1.6	Public debt for privately owned housing, industrial or business purposes	19T		24T		34T				44T			
GOVERNMENTAL and ENTERPRISE FUNDS						GOVERNMENTAL and ENTERPRISE FUNDS								
PART VII		INDEBTEDNESS (cont.)										Detail of long-term debt outstanding		

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		Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)	Total Outstanding (a + b - c=d) Also, (d=e+f)	Revenue and nonguaranteed bonds	Guaranteed bonds
		(a)	(b)	(c)	(d)	(e)	(f)
Long-term Outstanding Debt							
1.7	All other purposes	19X 900,267	29X	29X 54,336	845,931	44X	41X 845,931
		Outstanding balance at beginning of fiscal year	Issued during fiscal year	Retired during fiscal year	Balance at end of fiscal year		
		(a)	(b)	(c)	(d)		
Other Long-term Obligations							
2.1	Capital lease purchase agreements			G89			
2.2	Accrued leave liability (sick leave and vacation)				5,367		
Short-term (interest bearing) Debt		Outstanding balance at beginning of fiscal year	Balance at end of fiscal year				
3	Total short-term debt	61V	64V				
		(a)	(b)	(c)			
PART VIII	CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR	Reserves held for redemption of long-term debt	Unexpended proceeds from sale of bond issues held pending disbursement	All other funds except employee retirement funds			
	Cash and investments held at end of fiscal year	W01	W31	W61			
PART IX	RATES	GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
1.	Energy Sales & Use Tax Rate						
2.	Cable TV Franchise Tax Rate						
3.	Telephone Franchise Tax Rate						

