

Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2003

Entity Name: Coalville City			GOVERNMENTAL FUNDS	ENTERPRISE FUNDS
PART I	TAX REVENUES		Amount	Amount
	Property Taxes			
1.1	Property taxes - (All property taxes not separately listed below.)	T01	164,587	
1.2	Property Taxes - Debt Service	T01		
1.3	Property Taxes - RDA Increment	T01		
1.4	Property Taxes - Library	T01		
1.5	Property Taxes - Delinquent	T01		
2	Fee in lieu	T01	43,923	
	Local Sales Taxes			
3.1	General sales tax - Local option	T09	178,035	
3.2	Highway improvement sales tax	T19		
3.3	Resort community sales tax	T19		
3.4	Resort plus sales tax	T19		
3.5	Energy sales and use tax	T19		
3.6	Transient room tax	T19		
3.7	Public transit sales tax (UC 59-12-501)	T19		
3.8	Other - specify	T19		
	Franchise Tax			
4.1	Telephone franchise tax	T15		
4.15	Mobile telephone tax	T15		
4.2	Cable TV franchise tax	T15		
4.3	Water franchise tax	T15		
4.4	Sewer franchise tax	T15		
4.5	Other - Specify	T15	9,226	
	Licenses, Fees and Permits			
5.1	Business license fees	T99	7,796	
5.2	Building permit fees	T99	17,255	
5.3	Other licenses, permits & taxes - Specify	T99	31,658	
	Planning Commission/Excavation Permit/Use Access Fees			
PART II	REVENUES - Other than tax and intergovernmental revenues			
	Utility Sales Revenue / User Fees			
1.1	Water supply system	A91		277,453
1.2	Electric power system	A92		
1.3	Gas supply system	A93		
1.4	Transit or bus system	A94		
	Other Sales and Service Revenue			
2.1	Sewer charges	A80		188,736
2.2	Storm drainage	A80		
			GOVERNMENTAL FUNDS	ENTERPRISE FUNDS

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PART II	REVENUES - Other than tax and intergovernmental revenues (cont.)		Amount		Amount			
			(a)	(b)	(c)	(f)		
2.3	Garbage collection / street cleaning	A81						
3.1	Parks and recreation charges	A61						
3.2	Airports - Include rentals and gross sales of gas and oil.	A01						
3.3	Parking facilities, lots & meters	A60						
3.4	Hospital charges received	A36						
3.5	Cemeteries	A03	6,900					
3.6	Municipal housing rental projects (gross)	A50						
3.7	Special police services	A89						
4.1	Impact fees	A89	29,259					
4.2	Connection fees	A89			55,851			
4.3	Plan check fees	A89						
4.4	Zoning & subdivision fees	A89						
4.5	Sale of maps & publications	A89						
5	Other miscellaneous fees	A89						
Special Assessments								
6.1	Street cuts and public improvements	U01	1,144					
6.2	Sidewalk & curb repairs	U01						
6.3	Street lighting charges - Lighting districts	U01						
6.4	Other special improvement & service	U01						
Fines and Forfeitures (Circuit Court)								
7.1	Court fines, bail forfeitures, and moving violations surcharges	U99						
7.2	Parking ticket revenue	U99						
Fines (Justice Court)								
8.1	Court fines, bail forfeitures, and moving violations surcharges	U99						
8.2	Parking ticket revenue	U99						
Interest, Rents and Royalties								
9	Interest earnings	U20	11,189		8,154			
10	Rents and royalties	U40	12,360					
Miscellaneous								
11	Other miscellaneous revenue - Specify Grants & Other Misc. Revenue	U99	6,906					
12	Proceeds from bond issues	NR	0		750			
13	Receipts from sale of real property	U11	70,368					
			GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
			(a)	(b)	(c)	(d)	(e)	(f)

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PART III	INTERGOVERNMENTAL REVENUE		From the State			From other local governments			From federal government directly			
	1	General support	C30	D30	B30	C30	D30	B30	C30	D30	B30	
	2	Public safety grants	C89	D89	B89	C89	D89	B89	C89	D89	B89	
	3	Streets and highways / C Roads	C46	D46	B46	C46	D46	B46	C46	D46	B46	
	4	Community development	C50	D50	B50	C50	D50	B50	C50	D50	B50	
	5	Liquor funds	C89	D89	B89	C89	D89	B89	C89	D89	B89	
	6	Intergovernmental service contracts	C89	D89	B89	C89	D89	B89	C89	D89	B89	
	7	Other - Specify	C89	D89	B89	C89	D89	B89	C89	D89	B89	
											9,000	
			GOVERNMENTAL FUNDS						ENTERPRISE FUNDS			
PART IV	DIRECT EXPENDITURES BY PURPOSE AND TYPE		Current Operation Direct expenditures including salaries and wages			Construction			Purchase of equipment, land, and existing structures			
			(a)	(b)	(c)	(d)	(e)	(f)				
		Governmental Administration										
	1.1	Financial administration	E23	F23	G23	E23	F23	G23	E23	F23	G23	
	1.2	Judicial / courts	E25	F25	G25	E25	F25	G25	E25	F25	G25	
	1.3	Legal / attorney	E25	F25	G25	E25	F25	G25	E25	F25	G25	
	1.4	General municipal buildings	E31	F31	G31	E31	F31	G31	E31	F31	G31	
	1.5	Central administration	E29	F29	G29	E29	F29	G29	E29	F29	G29	
	1.6	Planning and zoning	E29	F29	G29	E29	F29	G29	E29	F29	G29	
	1.7	Economic development	E89	F89	G89	E89	F89	G89	E89	F89	G89	
		Public Safety										
	2.1	Police	E62	F62	G62	E62	F62	G62	E62	F62	G62	
	2.2	Fire	E24	F24	G24	E24	F24	G24	E24	F24	G24	
	2.3a	Ambulance / paramedic - Use this line if the services are part of the fire department.	E24	F24	G24	E24	F24	G24	E24	F24	G24	
	2.3b	Ambulance / paramedic - Use this line if the services are not part of the fire department.	E32	F32	G32	E32	F32	G32	E32	F32	G32	
	2.4	Corrections / Jail	E05	F05	G05	E05	F05	G05	E05	F05	G05	
	2.5	Protective inspection and regulation	E66	F66	G66	E66	F66	G66	E66	F66	G66	
		Environment and Housing										
	3.1	Sewer	E80	F80	G80	E80	F80	G80	E80	F80	G80	
	3.2	Storm drainage	E80	F80	G80	E80	F80	G80	E80	F80	G80	
	3.3	Solid waste management	E81	F81	G81	E81	F81	G81	E81	F81	G81	
	3.4	Recycling programs	E81	F81	G81	E81	F81	G81	E81	F81	G81	
	3.5	Housing & community development	E50	F50	G50	E50	F50	G50	E50	F50	G50	
	3.6	Redevelopment agencies	E50	F50	G50	E50	F50	G50	E50	F50	G50	
			GOVERNMENTAL FUNDS						ENTERPRISE FUNDS			

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PART IV	DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)		Current Operation			Purchase of equipment, land, and existing structures			Current Operation			Purchase of equipment, land, and existing structures		
			Direct expenditures including salaries and wages		Construction				Direct expenditures including salaries and wages		Construction			
			(a)	(b)	(c)	(d)	(e)	(f)						
3.7	Parks and recreation programs (not addressed below.)	E61		F61	G61	E61	F61	G61						
3.8	Cultural & community events	E61		F61	G61	E61	F61	G61						
3.9	Golf courses	E61		F61	G61	E61	F61	G61						
3.10	Rodeo grounds & equestrian parks	E61		F61	G61	E61	F61	G61						
3.11	Cemeteries	E03	73,183	F03	G03	E03	F03	G03						
3.12	Libraries	E52		F52	G52	E52	F52	G52						
Transportation														
4.1	Roads & streets - maintenance and construction - See instructions	E44	79,613	F44	1,677,722	G44	E44	F44	G44					
4.2	Other road and street maintenance - including snow removal	E44		F44		G44	E44	F44	G44					
4.3	Sidewalk, curb, & gutter	E44		F44		G44	E44	F44	G44					
4.4	Street lighting	E44		F44		G44	E44	F44	G44					
4.5	Engineering	E44		F44		G44	E44	F44	G44					
4.6	Municipal airports	E01		F01		G01	E01	F01	G01					
4.7	Parking facilities	E61		F61		G61	E61	F61	G61					
Health														
5.1	Own hospitals	E36		F36		G36	E36	F36	G36					
5.2	Other hospitals	E38		F38		G38	E38	F38	G38					
5.3	Health (other than hospitals)	E32		F32		G32	E32	F32	G32					
Interest on Debt														
6.1	Interest on debt - Water supply system	I91					I91							
6.2	Interest on debt - Electric power system	I92					I92							
6.3	Interest on debt - Gas supply system	I93					I93							
6.4	Interest on debt - Transit or bus system	I94					I94							
6.5	Interest on debt - All other interest	I89	16,282				I89							
Utilities														
7.1	Water supply system	E91		F91		G91	E91	209,713	F91	297,421	G91			
7.2	Electric power system	E92		F92		G92	E92		F92		G92			
7.3	Gas supply system	E93		F93		G93	E93		F93		G93			
7.4	Transit or bus system	E94		F94		G94	E94		F94		G94			
All Other Expenditures														
8.1	All other expenditures - See instructions - Specify	E89		F89	24,905	G89	E89		F89		G89			
	Impact Fees													
GOVERNMENTAL FUNDS							ENTERPRISE FUNDS							

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PART IV		DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures			
				(a)	F89	(b)	G89	(c)	E89	(d)	F89	(e)	G89	(f)			
	8.2	All other expenditures - See instructions - Specify															
	8.3	All other expenditures - See instructions - Specify															
GOVERNMENTAL FUNDS								ENTERPRISE FUNDS									
PART V		INTERGOVERNMENTAL EXPENDITURES		Paid to State		Paid to Other Governments		Paid to State		Paid to Other Governments							
	1	Fire	L24	M24				L24	M24								
	2	Highways	L44	M44				L44	M44								
	3	Police	L62	M62				L62	M62								
	4	Sanitation	L81	M81				L81	M81								
	5	Recreation	L61	M61				L61	M61								
	6	Judicial and legal	L25	M25				L25	M25								
	7	All other	L89	M89		10,500		L89	M89								
GOVERNMENTAL FUNDS								ENTERPRISE FUNDS									
PART VI		PERSONNEL EXPENDITURES		Amount				Amount									
	1	Report the total expenditure for salaries and wages included in column (a + c) of part IV, as well as any salaries and wages paid to your own government's employees on force account construction projects.		Z00	71,931			Z00	146,143								
GOVERNMENTAL and ENTERPRISE FUNDS								GOVERNMENTAL and ENTERPRISE FUNDS									
PART VII		INDEBTEDNESS		Outstanding at beginning of year		Issued during fiscal year (include all refunding debt)		Retired during fiscal year (include all refunded debt)		Total Outstanding (a + b - c=d) Also, (d=e+f)		Detail of long-term debt outstanding		Revenue and nonguaranteed bonds		Guaranteed bonds	
Long-term Outstanding Debt				(a)	(b)	(c)	(d)	(e)	(f)								
	1.1	Water supply system	19A	2,658,654	29A		39A	85,969	2,572,685	44A	2,557,685	41A	15,000				
	1.2	Electric supply system	19B		29B		29B			44B		41B					
	1.3	Sewer system	19X	392,000	29X		29X	28,187	363,813	44X	363,813	41X					
	1.4	Gas supply system	19C		29C		29C			44C		41C					
	1.5	Transit system	19D		29D		29D			44D		41D					
	1.6	Public debt for privately owned housing, industrial or business purposes	19T		24T		34T			44T							
GOVERNMENTAL and ENTERPRISE FUNDS								GOVERNMENTAL and ENTERPRISE FUNDS									
PART VII		INDEBTEDNESS (cont.)										Detail of long-term debt outstanding					

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		Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)	Total Outstanding (a + b - c=d) Also, (d=e+f)	Revenue and nonguaranteed bonds	Guaranteed bonds
		(a)	(b)	(c)	(d)	(e)	(f)
Long-term Outstanding Debt							
1.7	All other purposes	19X 668,000	29X	29X 35,000	633,000	44X 633,000	41X
		Outstanding balance at beginning of fiscal year	Issued during fiscal year	Retired during fiscal year	Balance at end of fiscal year		
		(a)	(b)	(c)	(d)		
Other Long-term Obligations							
2.1	Capital lease purchase agreements			G89			
2.2	Accrued leave liability (sick leave and vacation)						
Short-term (interest bearing) Debt		Outstanding balance at beginning of fiscal year	Balance at end of fiscal year				
3	Total short-term debt	61V	64V				
		(a)	(b)	(c)			
PART VIII	CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR	Reserves held for redemption of long-term debt	Unexpended proceeds from sale of bond issues held pending disbursement	All other funds except employee retirement funds			
	Cash and investments held at end of fiscal year	W01	W31	W61 1,676,467			
PART IX	RATES	GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
1.	Energy Sales & Use Tax Rate						
2.	Cable TV Franchise Tax Rate						
3.	Telephone Franchise Tax Rate						

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Remarks:

PART X		Data supplied by:													
Name (Please print)		Tim C. Rees		Include with audit report submitted to:											
Title		CPA		Utah State Auditor											
Date		10/31/2003		211 State Capitol											
Telephone		(801) 521-7620		Salt Lake City, UT 84114											
5/14/03 version				If you have any questions about the form, call or write:											
				Richard Moon											
				Office of the State Auditor											
				211 State Capitol											
				Salt Lake City, UT 84114											