

Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2003

Entity Name: Town of Ballard			GOVERNMENTAL FUNDS	ENTERPRISE FUNDS
PART I	TAX REVENUES		Amount	Amount
	Property Taxes			
1.1	Property taxes - (All property taxes not separately listed below.)	T01	27,560	
1.2	Property Taxes - Debt Service	T01		
1.3	Property Taxes - RDA Increment	T01		
1.4	Property Taxes - Library	T01		
1.5	Property Taxes - Delinquent	T01		
2	Fee in lieu	T01		
	Local Sales Taxes			
3.1	General sales tax - Local option	T09	108,948	
3.2	Highway improvement sales tax	T19		
3.3	Resort community sales tax	T19		
3.4	Resort plus sales tax	T19		
3.5	Energy sales and use tax	T19		
3.6	Transient room tax	T19		
3.7	Public transit sales tax (UC 59-12-501)	T19		
3.8	Other - specify	T19		
	Franchise Tax			
4.1	Telephone franchise tax	T15		
4.15	Mobile telephone tax	T15		
4.2	Cable TV franchise tax	T15		
4.3	Water franchise tax	T15		
4.4	Sewer franchise tax	T15		
4.5	Other - Specify	T15		
	Licenses, Fees and Permits			
5.1	Business license fees	T99	3,255	
5.2	Building permit fees	T99	7,860	
5.3	Other licenses, permits & taxes - Specify	T99		
PART II	REVENUES - Other than tax and intergovernmental revenues			
	Utility Sales Revenue / User Fees			
1.1	Water supply system	A91		
1.2	Electric power system	A92		
1.3	Gas supply system	A93		
1.4	Transit or bus system	A94		
	Other Sales and Service Revenue			
2.1	Sewer charges	A80		
2.2	Storm drainage	A80		
			GOVERNMENTAL FUNDS	ENTERPRISE FUNDS

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PART II	REVENUES - Other than tax and intergovernmental revenues (cont.)		Amount		Amount				
			(a)	(b)	(c)	(f)			
2.3	Garbage collection / street cleaning	A81	46,677	A81					
3.1	Parks and recreation charges	A61		A61					
3.2	Airports - Include rentals and gross sales of gas and oil.	A01		A01					
3.3	Parking facilities, lots & meters	A60		A60					
3.4	Hospital charges received	A36		A36					
3.5	Cemeteries	A03		A03					
3.6	Municipal housing rental projects (gross)	A50		A50					
3.7	Special police services	A89		A89					
4.1	Impact fees	A89		A89					
4.2	Connection fees	A89		A89					
4.3	Plan check fees	A89		A89					
4.4	Zoning & subdivision fees	A89		A89					
4.5	Sale of maps & publications	A89		A89					
5	Other miscellaneous fees	A89	909	A89					
Special Assessments									
6.1	Street cuts and public improvements	U01		U01					
6.2	Sidewalk & curb repairs	U01		U01					
6.3	Street lighting charges - Lighting districts	U01		U01					
6.4	Other special improvement & service	U01		U01					
Fines and Forfeitures (Circuit Court)									
7.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99					
7.2	Parking ticket revenue	U99		U99					
Fines (Justice Court)									
8.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99					
8.2	Parking ticket revenue	U99		U99					
Interest, Rents and Royalties									
9	Interest earnings	U20	6,084	U20					
10	Rents and royalties	U40	7,377	U40					
Miscellaneous									
11	Other miscellaneous revenue - Specify	U99		U99					
12	Proceeds from bond issues	NR		NR					
13	Receipts from sale of real property	U11		U11					
			GOVERNMENTAL FUNDS			ENTERPRISE FUNDS			
			(a)	(b)	(c)	(d)	(e)	(f)	

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PART III	INTERGOVERNMENTAL REVENUE		From the State			From other local governments			From federal government directly			From the State			From other local governments			From federal government directly		
	1	General support	C30		D30	B30		C30		D30	B30									
	2	Public safety grants	C89		D89	B89		C89		D89	B89									
	3	Streets and highways / C Roads	C46	129,760	D46	B46		C46		D46	B46									
	4	Community development	C50	49,000	D50	B50		C50		D50	B50									
	5	Liquor funds	C89	83	D89	B89		C89		D89	B89									
	6	Intergovernmental service contracts	C89		D89	B89		C89		D89	B89									
	7	Other - Specify	C89		D89	B89		C89		D89	B89									
			GOVERNMENTAL FUNDS									ENTERPRISE FUNDS								
PART IV	DIRECT EXPENDITURES BY PURPOSE AND TYPE		Current Operation Direct expenditures including salaries and wages			Construction			Purchase of equipment, land, and existing structures			Current Operation Direct expenditures including salaries and wages			Construction			Purchase of equipment, land, and existing structures		
			(a)			(b)			(c)			(d)			(e)			(f)		
Governmental Administration																				
	1.1	Financial administration	E23		F23	G23	5,933	E23		F23	G23									
	1.2	Judicial / courts	E25		F25	G25		E25		F25	G25									
	1.3	Legal / attorney	E25		F25	G25		E25		F25	G25									
	1.4	General municipal buildings	E31		F31	G31		E31		F31	G31									
	1.5	Central administration	E29	67,881	F29	G29		E29		F29	G29									
	1.6	Planning and zoning	E29		F29	G29		E29		F29	G29									
	1.7	Economic development	E89		F89	G89		E89		F89	G89									
Public Safety																				
	2.1	Police	E62		F62	G62		E62		F62	G62									
	2.2	Fire	E24		F24	G24		E24		F24	G24									
	2.3a	Ambulance / paramedic - Use this line if the services are part of the fire department.	E24		F24	G24		E24		F24	G24									
	2.3b	Ambulance / paramedic - Use this line if the services are not part of the fire department.	E32		F32	G32		E32		F32	G32									
	2.4	Corrections / Jail	E05		F05	G05		E05		F05	G05									
	2.5	Protective inspection and regulation	E66	5,549	F66	G66		E66		F66	G66									
Environment and Housing																				
	3.1	Sewer	E80		F80	G80		E80		F80	G80									
	3.2	Storm drainage	E80		F80	G80		E80		F80	G80									
	3.3	Solid waste management	E81	46,920	F81	G81		E81		F81	G81									
	3.4	Recycling programs	E81		F81	G81		E81		F81	G81									
	3.5	Housing & community development	E50		F50	G50		E50		F50	G50									
	3.6	Redevelopment agencies	E50		F50	G50		E50		F50	G50									
			GOVERNMENTAL FUNDS									ENTERPRISE FUNDS								

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PART IV	DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)			Current Operation		Construction	Purchase of		Current Operation		Construction	Purchase of
				Direct expenditures including salaries and wages			equipment, land, and existing structures		Direct expenditures including salaries and wages			equipment, land, and existing structures
			(a)		(b)	(c)		(d)		(e)	(f)	
3.7	Parks and recreation programs (not addressed below.)	E61	28,334	F61		52,989			F61			
3.8	Cultural & community events	E61		F61					F61			
3.9	Golf courses	E61		F61					F61			
3.10	Rodeo grounds & equestrian parks	E61		F61					F61			
3.11	Cemeteries	E03		F03					F03			
3.12	Libraries	E52		F52					F52			
Transportation												
4.1	Roads & streets - maintenance and construction - See instructions	E44	1,472	F44					F44			
4.2	Other road and street maintenance - including snow removal	E44		F44					F44			
4.3	Sidewalk, curb, & gutter	E44		F44					F44			
4.4	Street lighting	E44		F44					F44			
4.5	Engineering	E44		F44					F44			
4.6	Municipal airports	E01		F01					F01			
4.7	Parking facilities	E61		F61					F61			
Health												
5.1	Own hospitals	E36		F36					F36			
5.2	Other hospitals	E38		F38					F38			
5.3	Health (other than hospitals)	E32		F32					F32			
Interest on Debt												
6.1	Interest on debt - Water supply system	I91							I91			
6.2	Interest on debt - Electric power system	I92							I92			
6.3	Interest on debt - Gas supply system	I93							I93			
6.4	Interest on debt - Transit or bus system	I94							I94			
6.5	Interest on debt - All other interest	I89							I89			
Utilities												
7.1	Water supply system	E91		F91					F91			
7.2	Electric power system	E92		F92					F92			
7.3	Gas supply system	E93		F93					F93			
7.4	Transit or bus system	E94		F94					F94			
All Other Expenditures												
8.1	All other expenditures - See instructions - Specify	E89		F89					F89			
GOVERNMENTAL FUNDS						ENTERPRISE FUNDS						

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PART IV		DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures
				(a)		(b)		(c)		(d)		(e)		(f)
	8.2	All other expenditures - See instructions - Specify	E89		F89		G89		E89		F89		G89	
	8.3	All other expenditures - See instructions - Specify	E89		F89		G89		E89		F89		G89	
GOVERNMENTAL FUNDS						ENTERPRISE FUNDS								
PART V		INTERGOVERNMENTAL EXPENDITURES		Paid to State		Paid to Other Governments				Paid to State		Paid to Other Governments		
	1	Fire	L24		M24				L24		M24			
	2	Highways	L44		M44				L44		M44			
	3	Police	L62		M62				L62		M62			
	4	Sanitation	L81		M81				L81		M81			
	5	Recreation	L61		M61				L61		M61			
	6	Judicial and legal	L25		M25				L25		M25			
	7	All other	L89		M89				L89		M89			
GOVERNMENTAL FUNDS						ENTERPRISE FUNDS								
PART VI		PERSONNEL EXPENDITURES		Amount						Amount				
	1	Report the total expenditure for salaries and wages included in column (a + c) of part IV, as well as any salaries and wages paid to your own government's employees on force account construction projects.	Z00	53,263					Z00					
GOVERNMENTAL and ENTERPRISE FUNDS						GOVERNMENTAL and ENTERPRISE FUNDS								
PART VII		INDEBTEDNESS		Outstanding at beginning of year		Issued during fiscal year (include all refunding debt)		Retired during fiscal year (include all refunded debt)		Total Outstanding (a + b - c=d) Also, (d=e+f)		Detail of long-term debt outstanding		
				(a)		(b)		(c)		(d)		(e)		(f)
		Long-term Outstanding Debt												
	1.1	Water supply system	19A		29A		39A				44A		41A	
	1.2	Electric supply system	19B		29B		29B				44B		41B	
	1.3	Sewer system	19X		29X		29X				44X		41X	
	1.4	Gas supply system	19C		29C		29C				44C		41C	
	1.5	Transit system	19D		29D		29D				44D		41D	
	1.6	Public debt for privately owned housing, industrial or business purposes	19T		24T		34T				44T			
GOVERNMENTAL and ENTERPRISE FUNDS						GOVERNMENTAL and ENTERPRISE FUNDS								
PART VII		INDEBTEDNESS (cont.)										Detail of long-term debt outstanding		

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		Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)	Total Outstanding (a + b - c=d) Also, (d=e+f)	Revenue and nonguaranteed bonds	Guaranteed bonds
		(a)	(b)	(c)	(d)	(e)	(f)
Long-term Outstanding Debt							
1.7	All other purposes	19X 107,333	29X 0	29X 3,833	44X 103,500	41X 103,500	
		Outstanding balance at beginning of fiscal year	Issued during fiscal year	Retired during fiscal year	Balance at end of fiscal year		
		(a)	(b)	(c)	(d)		
Other Long-term Obligations							
2.1	Capital lease purchase agreements			G89			
2.2	Accrued leave liability (sick leave and vacation)						
Short-term (interest bearing) Debt		Outstanding balance at beginning of fiscal year	Balance at end of fiscal year				
3	Total short-term debt	61V	64V				
		(a)	(b)	(c)			
PART VIII	CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR	Reserves held for redemption of long-term debt	Unexpended proceeds from sale of bond issues held pending disbursement	All other funds except employee retirement funds			
	Cash and investments held at end of fiscal year	W01 0	W31 0	W61 459,755			
PART IX	RATES	GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
1.	Energy Sales & Use Tax Rate						
2.	Cable TV Franchise Tax Rate						
3.	Telephone Franchise Tax Rate						

