

BUDGET : 09-2009 Budget

FUND : 10 GENERAL FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
10 -3110-000-000	CURRENT PROPERTY TAX	6,075,355.00CR
10 -3120-000-000	PRIOR YEARS PROPERTY TAX	80,000.00CR
10 -3130-000-000	SALES AND USE TAX	700,000.00CR
10 -3135-000-000	PERSONAL PROPERTY TAX	75,000.00CR
10 -3145-000-000	MOTOR CARRIER TAX	75,000.00CR
10 -3162-000-000	ASSESSING & COLL - STATE	219,045.00CR
10 -3163-000-000	ASSESSING & COLL - COUNTY	405,510.00CR
10 -3170-000-000	AGE BASE/FEE IN LIEU OF P T	350,000.00CR
10 -3190-000-000	PENALTIES AND INTEREST	20,000.00CR
10 -3210-000-000	BUSINESS LICENSES	3,000.00CR
10 -3220-000-000	BUILDING PERMITS	45,000.00CR
10 -3222-000-000	MARRIAGE LICENSES	1,500.00CR
10 -3223-000-000	ASSESSOR'S FEES	35,000.00CR
10 -3312-000-000	PUBLIC SAFETY - CIV DEF	0.00
10 -3313-000-000	PUBLIC SAFETY - COPS GRANT	0.00
10 -3330-000-000	IN LIEU OF TAXES	600,000.00CR
10 -3340-000-000	GRANTS	100,000.00CR
10 -3358-000-000	LIQUOR FUND ALLOTMENT - BEER T	10,000.00CR
10 -3361-000-000	FEDERAL WEED CONTROL	4,000.00CR
10 -3375-000-000	ELECTION FUNDS	5,000.00CR
10 -3380-000-000	FOREST RESERVE FUNDS	0.00
10 -3385-000-000	MINERAL REVENUE	175,000.00CR
10 -3411-000-000	CLERKS FEES	6,000.00CR
10 -3412-000-000	RECORDERS FEES	90,000.00CR
10 -3413-000-000	ZONING & SUB FEES (CUBPRF)	8,000.00CR
10 -3414-000-000	PLAN CHECKS & INSPECTIONS	17,000.00CR
10 -3415-000-000	SALE OF MAPS & PUBLICATIONS	500.00CR
10 -3416-000-000	AUDITOR'S FEES	5,000.00CR
10 -3418-000-000	TREASURERS FEES	500.00CR
10 -3419-000-000	OTHER CHARGES FOR SERVICES	200.00CR
10 -3421-000-000	SHERIFFS FEES	20,000.00CR
10 -3422-000-000	ALCOHOL & DRUG - DUI, ETC.	0.00
10 -3424-000-000	BALIFF / BRAND INSPECTION	25,000.00CR
10 -3425-000-000	POLICE PROTECTION CONTRACT	298,700.00CR
10 -3427-000-000	WEST DESERT DEPUTY	30,000.00CR
10 -3428-000-000	CONSERVATION CORPS	25,000.00CR
10 -3431-000-000	ATTORNEYS FEES	750.00CR
10 -3441-000-000	STATE INMATE HOUSING	800,000.00CR
10 -3442-000-000	STATE INMATE MEDICAL	10,000.00CR
10 -3443-000-000	OTHER INMATE HOUSING	50,000.00CR
10 -3444-000-000	TRANSPORTATION/EXTRAD	4,000.00CR
10 -3445-000-000	WORK RELEASE	2,500.00CR
10 -3446-000-000	SUNDRY	50,000.00CR
10 -3447-000-000	INMATE HOUSING RESTITUTION	0.00
10 -3448-000-000	TRANSPORTATION RESTITUTION	1,500.00CR
10 -3449-000-000	DRUG SCREENING FEES	0.00
10 -3471-000-000	GOLF COURSE FEES	170,000.00CR
10 -3472-000-000	EAST M.C. SWIMMING POOL	30,000.00CR

PAGE TOTAL: 10,623,060.00CR

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
10 -3473-000-000	WEST M.C. SWIMMING POOL	55,000.00CR
10 -3474-000-000	M.C. REGIONAL PARK	55,000.00CR
10 -3476-000-000	E M RECREATION	20,000.00CR
10 -3494-000-000	FILING FEES	0.00
10 -3511-000-000	JUSTICE COURT	650,000.00CR
10 -3518-000-000	YOUTH COURT	500.00CR
10 -3519-000-000	SUNDRY FINES	0.00
10 -3610-000-000	INTEREST - WELLS FARGO	600,000.00CR
10 -3611-000-000	INTEREST - UST	300,000.00CR
10 -3612-000-000	INTEREST - ZIONS PY	100,000.00CR
10 -3613-000-000	INTEREST - UST (SP PROJ FNDS)	10,000.00CR
10 -3614-000-000	INTEREST - ZIONS (PY FNDS)	2,000.00CR
10 -3620-000-000	RENTAL	50,000.00CR
10 -3621-000-000	EXHIBIT(S) BLDG	3,500.00CR
10 -3622-000-000	COUNTY FAIR	15,000.00CR
10 -3623-000-000	COUNTY RODEO	60,000.00CR
10 -3624-000-000	FILLMORE RACE TRACK	0.00
10 -3625-000-000	RODEO ATV RIDE	0.00
10 -3626-000-000	MISS MILLARD	1,500.00CR
10 -3650-000-000	SALE OF MATERIALS & SUPPLIES	2,000.00CR
10 -3655-000-000	CERT PROGRAM	200.00CR
10 -3690-000-000	SUNDRY REVENUES	15,000.00CR
10 -3691-000-000	DISTRICT COURT FEES	9,000.00CR
10 -3692-000-000	COURT(S) CONTRACT	185,000.00CR
10 -3693-000-000	USU EXTENSION	200.00CR
10 -3694-000-000	DRUG COURT FEES	0.00
10 -3695-000-000	INMATE PROGRAM	75,000.00CR
10 -3820-000-000	TRANSFERS FROM OTHERS	0.00
10 -3830-000-000	CONTRIBUTIONS (PRIOR YEAR FUND	337,040.00CR
10 -3910-000-000	OVERPAYMENTS & REIMBURSEMENTS	30,000.00CR
10 -3911-000-000	INSURANCE PAYMENTS	1,000.00CR
	PAGE TOTAL:	2,576,940.00CR
	TOTAL:	13,200,000.00CR
	TOTAL REVENUES:	13,200,000.00CR

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4111	COMMISSION	
10 -4111-110-000	SALARIES & WAGES	123,500.00
10 -4111-130-000	EMPLOYEE BENEFITS	65,000.00
10 -4111-211-000	BOOK SUBSCRIPTIONS & MEMBERSHI	300.00
10 -4111-221-000	PUBLIC NOTICES	1,000.00
10 -4111-231-000	TRAVEL & MEALS - GENERAL	15,000.00
10 -4111-241-000	OFFICE SUPPLIES & EXPENSE	3,000.00
10 -4111-251-000	EQUIPMENT SUPPLIES & MAINTENAN	2,000.00
10 -4111-281-000	TELEPHONE	6,000.00
10 -4111-312-000	SIX COUNTY ADMIN	0.00
10 -4111-621-000	MISCELLANEOUS SERVICES	2,000.00
10 -4111-741-000	EQUIPMENT	2,500.00
	PAGE TOTAL:	220,300.00
	DEPT TOTAL:	220,300.00

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4121	DISTRICT COURT	
10 -4121-110-000	SALARIES & WAGES	77,295.00
10 -4121-120-000	TEMPORARY EMPLOYEES	0.00
10 -4121-121-000	OVERTIME	0.00
10 -4121-130-000	BENEFITS	48,420.00
10 -4121-231-000	TRAVEL	0.00
10 -4121-241-000	OFFICE SUPPLIES & EXPENSE	4,500.00
10 -4121-281-000	TELEPHONE	2,500.00
10 -4121-314-000	DATA PROCESSING	0.00
10 -4121-315-000	DATA PROCESSING HARDWARE	0.00
10 -4121-611-000	MISCELLANEOUS SUPPLIES	0.00
10 -4121-621-000	MISCELLANEOUS SERVICES	750.00
10 -4121-741-000	EQUIPMENT	1,000.00
	PAGE TOTAL:	134,465.00
	DEPT TOTAL:	134,465.00

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4122	JUSTICE COURT - EAST	
10 -4122-110-000	SALARIES & WAGES	180,000.00
10 -4122-120-000	TEMPORARY EMPLOYEES	0.00
10 -4122-121-000	OVERTIME	0.00
10 -4122-122-000	VACATION SOLD/HOLIDAYS WORKED	0.00
10 -4122-130-000	EMPLOYEE BENEFITS	86,330.00
10 -4122-231-000	TRAVEL	3,000.00
10 -4122-241-000	OFFICE SUPPLIES & EXPENSE	10,000.00
10 -4122-251-000	EQUIPMENT SUPPLIES & MAINTENAN	1,000.00
10 -4122-281-000	TELEPHONE	2,500.00
10 -4122-311-000	PROFESSIONAL & TECHNICAL	1,700.00
10 -4122-314-000	COMPUTER SOFTWARE MAINT	0.00
10 -4122-315-000	HARDWARE MAINT.	0.00
10 -4122-621-000	MISCELLANEOUS SERVICES	2,000.00
10 -4122-741-000	EQUIPMENT	2,500.00
	PAGE TOTAL:	289,030.00
	DEPT TOTAL:	289,030.00

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4123	YOUTH COURT	
10 -4123-231-000	TRAVEL	1,500.00
10 -4123-241-000	OFFICE SUPPLIES	0.00
10 -4123-621-000	EXPENSES	0.00
10 -4123-741-000	EQUIPMENT	0.00
	PAGE TOTAL:	1,500.00
	DEPT TOTAL:	1,500.00

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4124	DRUG COURT	
10 -4124-231-000	TRAVEL	0.00
10 -4124-241-000	OFFICE SUPPLIES & EXPENSE	0.00
10 -4124-312-010	SIX COUNTY DRUG COURT PROGRAM	14,025.00
10 -4124-611-000	MISCELLANEOUS SUPPLIES	0.00
10 -4124-621-000	MISCELLANEOUS SERVICES	0.00
	PAGE TOTAL:	14,025.00
	DEPT TOTAL:	14,025.00



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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4126	LEGAL DEFENDER	
10 -4126-311-000	PUBLIC DEFENDER CONTRACT	91,000.00
10 -4126-313-000	CAPITAL INDIGENT DEFENSE	8,215.00
10 -4126-621-000	EXPENSES	4,500.00
	PAGE TOTAL:	103,715.00
	DEPT TOTAL:	103,715.00

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4127	JUSTICE COURT - WEST	
10 -4127-110-000	SALARIES & WAGES	27,865.00
10 -4127-122-000	VACATION SOLD/HOLIDAYS WORKED	0.00
10 -4127-130-000	EMPLOYEE BENEFITS	20,000.00
10 -4127-211-000	BOOK SUBSCRIPTIONS & MEMBERSHI	750.00
10 -4127-231-000	TRAVEL	4,000.00
10 -4127-241-000	OFFICE SUPPLIES & EXPENSE	2,500.00
10 -4127-251-000	EQUIPMENT SUPPLIES & MAINT	300.00
10 -4127-281-000	TELEPHONE	0.00
10 -4127-311-000	PROFESSIONAL & TECHNICAL	1,000.00
10 -4127-314-000	COMPUTER SOFTWARE MAINT.	0.00
10 -4127-315-000	COMPUTER HARDWARE MAINT.	0.00
10 -4127-621-000	MISCELLANEOUS SERVICES	500.00
10 -4127-741-000	EQUIPMENT	1,500.00
	PAGE TOTAL:	58,415.00
	DEPT TOTAL:	58,415.00

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
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DEPT NO: 4128	LAW LIBRARY	
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10 -4128-621-000	EXPENSES	0.00
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PAGE TOTAL:	0.00
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DEPT TOTAL:	0.00
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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4129	SPECIAL PROSECUTION	
10 -4129-363-000	ROBERT BEN RHODES	0.00
10 -4129-365-000	SESSIONS TRIAL	0.00
10 -4129-367-000	BERKLEY CASES	0.00
10 -4129-369-000	WOODS CASE	0.00
	PAGE TOTAL:	0.00
	DEPT TOTAL:	0.00

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ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4134	PERSONNEL	
10 -4134-211-000	BOOKS SUBSCRIPTIONS & MEMBERSH	1,500.00
10 -4134-231-000	TRAVEL	750.00
10 -4134-232-000	TRAINING & SEMINARS	2,000.00
10 -4134-241-000	OFFICE SUPPLIES & EXPENSE	150.00
10 -4134-314-000	COMPUTER SOFTWARE MAINT	2,750.00
10 -4134-621-000	MISCELLANEOUS SUPPLIES	250.00
10 -4134-625-000	WELLNESS COMMITTEE	20,000.00
10 -4134-627-000	PERSONNEL BUSINESS	2,500.00
10 -4134-741-000	EQUIPMENT	0.00
	PAGE TOTAL:	29,900.00
	DEPT TOTAL:	29,900.00

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4140	ECONOMIC DEVELOPMENT	
10 -4140-110-000	SALARIES & WAGES	40,000.00
10 -4140-121-000	OVERTIME	0.00
10 -4140-122-000	VACATION SOLD/HOLIDAYS WORKED	0.00
10 -4140-130-000	EMPLOYEE BENEFITS	8,500.00
10 -4140-211-000	BOOK SUBSCRIPTIONS & MEMBERSHI	2,125.00
10 -4140-231-000	TRAVEL	1,700.00
10 -4140-232-000	CONFERENCES & SCHOOLS	600.00
10 -4140-241-000	OFFICE SUPPLIES & EXPENSE	1,500.00
10 -4140-251-000	EQUIPMENT SUPPLIES & MAINT	200.00
10 -4140-281-000	TELEPHONE	500.00
10 -4140-312-000	SIX COUNTY ADMIN	4,870.00
10 -4140-651-000	ECONOMIC PROMOTION	6,500.00
10 -4140-652-000	DIVERSIFIED AG CONFERENCE	4,000.00
10 -4140-741-000	EQUIPMENT	0.00
	PAGE TOTAL:	70,495.00
	DEPT TOTAL:	70,495.00

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4141	AUDITOR	
10 -4141-110-000	SALARIES & WAGES	100,000.00
10 -4141-120-000	TEMPORARY EMPLOYEE	17,000.00
10 -4141-121-000	OVERTIME	500.00
10 -4141-130-000	EMPLOYEE BENEFITS	57,565.00
10 -4141-211-000	BOOKS SUBSCRIPTIONS & MEMBERSH	300.00
10 -4141-221-000	PUBLIC NOTICES	750.00
10 -4141-231-000	TRAVEL	3,000.00
10 -4141-232-000	TRAINING & SEMINARS	1,000.00
10 -4141-241-000	OFFICE SUPPLIES & EXPENSE	11,500.00
10 -4141-251-000	EQUIP. SUPPL & MAINT.	1,500.00
10 -4141-281-000	TELEPHONE	1,700.00
10 -4141-311-000	PROFESSIONAL & TECHNICAL	25,000.00
10 -4141-314-000	COMPUTER SOFTWARE MAINT.	25,000.00
10 -4141-315-000	COMPUTER HARDWARE MAINT.	750.00
10 -4141-741-000	EQUIPMENT	2,500.00
	PAGE TOTAL:	248,065.00
	DEPT TOTAL:	248,065.00

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4142	CLERK	
10 -4142-110-000	SALARIES & WAGES	95,365.00
10 -4142-121-000	OVERTIME	0.00
10 -4142-130-000	EMPLOYEE BENEFITS	48,900.00
10 -4142-211-000	MEMBERSHIPS	300.00
10 -4142-222-000	AGRICULTURAL PROTECTION	0.00
10 -4142-228-000	LAW LIBRARY	1,800.00
10 -4142-231-000	TRAVEL	2,800.00
10 -4142-241-000	OFFICE SUPPLIES & EXPENSE	4,500.00
10 -4142-251-000	EQUIPMENT SUPPLIES & MAINT	1,500.00
10 -4142-281-000	TELEPHONE	3,100.00
10 -4142-314-000	COMPUTER SOFTWARE MAINT.	7,000.00
10 -4142-315-000	COMPUTER HARDWARE MAINT.	500.00
10 -4142-741-000	EQUIPMENT	3,000.00
	PAGE TOTAL:	168,765.00
	DEPT TOTAL:	168,765.00

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4143	TREASURER	
10 -4143-110-000	SALARIES & WAGES	99,995.00
10 -4143-120-000	TEMPORARY EMPLOYEES	2,000.00
10 -4143-121-000	OVERTIME	1,000.00
10 -4143-130-000	EMPLOYEE BENEFITS	53,540.00
10 -4143-211-000	BOOK SUBSCRIPTIONS & MEMBERSHIP	150.00
10 -4143-221-000	PUBLIC NOTICES	2,000.00
10 -4143-231-000	TRAVEL	2,500.00
10 -4143-241-000	OFFICE SUPPLIES & EXPENSE	15,000.00
10 -4143-251-000	EQUIPMENT SUPPLIES & MAINTENAN	1,000.00
10 -4143-281-000	TELEPHONE	1,700.00
10 -4143-314-000	COMPUTER SOFTWARE MAINT.	0.00
10 -4143-315-000	COMPUTER HARDWARE MAINT.	0.00
10 -4143-621-000	BANK CHARGES	500.00
10 -4143-741-000	EQUIPMENT	2,500.00
	PAGE TOTAL:	181,885.00
	DEPT TOTAL:	181,885.00

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4144	RECORDER	
10 -4144-110-000	SALARIES & WAGES	163,000.00
10 -4144-121-000	OVERTIME	0.00
10 -4144-122-000	VACATION SOLD/HOLIDAYS WORKED	200.00
10 -4144-130-000	EMPLOYEE BENEFITS	85,000.00
10 -4144-231-000	TRAVEL	3,000.00
10 -4144-241-000	OFFICE SUPPLIES & EXPENSE	3,000.00
10 -4144-251-000	EQUIPMENT SUPPLIES & MAINTENAN	6,000.00
10 -4144-281-000	TELEPHONE	1,700.00
10 -4144-311-000	PROFESSIONAL & TECHNICAL	10,000.00
10 -4144-314-000	COMPUTER SOFTWARE MAINT.	8,000.00
10 -4144-315-000	HARDWARE MAINT.	0.00
10 -4144-741-000	EQUIPMENT	4,000.00
	PAGE TOTAL:	283,900.00
	DEPT TOTAL:	283,900.00

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4145	ATTORNEY	
10 -4145-110-000	SALARIES & WAGES	296,000.00
10 -4145-120-000	TEMPORARY EMPLOYEE	0.00
10 -4145-121-000	OVERTIME	0.00
10 -4145-130-000	EMPLOYEE BENEFITS	140,000.00
10 -4145-211-000	BOOK SUBSCRIPTIONS & MEMBERSHI	6,000.00
10 -4145-231-000	TRAVEL	12,000.00
10 -4145-241-000	OFFICE SUPPLIES & EXPENSE	7,500.00
10 -4145-251-000	EQUIPMENT SUPPLIES & MAINTENAN	3,500.00
10 -4145-281-000	TELEPHONE	3,000.00
10 -4145-311-000	PROFESSIONAL & TECHNICAL	62,000.00
10 -4145-312-000	SECRETARY CONT. - DELTA	42,370.00
10 -4145-621-000	MISCELLANEOUS SERVICES	100.00
10 -4145-631-000	RENT	17,630.00
10 -4145-651-00	LAW LIBRARY	5,500.00
10 -4145-741-000	EQUIPMENT	2,000.00
	PAGE TOTAL:	597,600.00
	DEPT TOTAL:	597,600.00

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4146	ASSESSOR	
10 -4146-110-000	SALARIES & WAGES	252,270.00
10 -4146-120-000	TEMPORARY EMPLOYEES	0.00
10 -4146-121-000	OVERTIME	500.00
10 -4146-122-000	VACATION SOLD/HOLIDAYS WORKED	2,000.00
10 -4146-130-000	EMPLOYEE BENEFITS	138,000.00
10 -4146-231-000	TRAVEL	8,000.00
10 -4146-241-000	OFFICE SUPPLIES & EXPENSE	5,000.00
10 -4146-251-000	EQUIPMENT SUPPLIES & MAINTENAN	500.00
10 -4146-281-000	TELEPHONE	3,500.00
10 -4146-311-000	PROFESSIONAL & TECHNICAL	18,000.00
10 -4146-314-000	COMPUTER MAINT. AGREE	8,000.00
10 -4146-315-000	COMPUTER HARDWARE MAINT.	0.00
10 -4146-741-000	EQUIPMENT	1,500.00
	PAGE TOTAL:	437,270.00
	DEPT TOTAL:	437,270.00

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4147	SURVEYOR	
10 -4147-120-000	TEMPORARY EMPLOYEES	12,855.00
10 -4147-130-000	EMPLOYEE BENEFITS	985.00
10 -4147-231-000	TRAVEL	1,310.00
10 -4147-241-000	OFFICE SUPPLIES	500.00
10 -4147-311-000	PROFESSIONAL & TECHNICAL	30,000.00
	PAGE TOTAL:	45,650.00
	DEPT TOTAL:	45,650.00

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
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DEPT NO: 4150	UNEMPLOYMENT	
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10 -4150-621-000	UNEMPLOYMENT EXPENSES	2,500.00
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	PAGE TOTAL:	2,500.00
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	DEPT TOTAL:	2,500.00
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BUDGET : 09-2009 Budget

FUND : 10 GENERAL FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

PAGE: 23

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4151	COMPUTER CENTER	
10 -4151-110-000	SALARIES & WAGES	58,715.00
10 -4151-121-000	OVERTIME	2,500.00
10 -4151-122-000	VACATION SOLD/HOLIDAYS WORKED	2,000.00
10 -4151-130-000	EMPLOYEE BENEFITS	31,485.00
10 -4151-231-000	TRAVEL	6,000.00
10 -4151-241-000	OFFICE SUPPLIES & EXPENSE	5,000.00
10 -4151-251-000	EQUIPMENT SUPPLIES & MAINTENAN	18,000.00
10 -4151-281-000	TELEPHONE	2,100.00
10 -4151-311-000	PROFESSIONAL & TECHNICAL	10,000.00
10 -4151-741-000	EQUIPMENT	28,000.00
	PAGE TOTAL:	163,800.00
	DEPT TOTAL:	163,800.00

BUDGET : 09-2009 Budget

FUND : 10 GENERAL FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

PAGE: 24

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4152	RISK MANAGEMENT	
10 -4152-314-000	CENTRALLY ASSESSED LITIGATION	5,000.00
10 -4152-315-000	CIVIL LITIGATION DEFENSE	0.00
10 -4152-316-000	IPA LITIGATION DEFENSE	0.00
10 -4152-317-000	W M HOSPITAL TRUST	28,000.00
10 -4152-510-000	PROPERTY & LIABILITY INSURANCE	185,460.00
10 -4152-511-000	WORKERS COMPENSATION	3,020.00
10 -4152-515-000	RISK MANAGEMENT	10,000.00
	PAGE TOTAL:	231,480.00
	DEPT TOTAL:	231,480.00

BUDGET : 09-2009 Budget

FUND : 10 GENERAL FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

PAGE: 25

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4154	GIS	
10 -4154-110-000	SALARIES	56,020.00
10 -4154-130-000	BENEFITS	29,325.00
10 -4154-231-000	TRAVEL	6,000.00
10 -4154-241-000	OFFICE SUPPLIES & EXPENSE	2,500.00
10 -4154-251-000	EQUIPMENT SUPPLIES & MAINTENAN	13,000.00
10 -4154-281-000	TELEPHONE	1,500.00
10 -4154-311-000	PROFESSIONAL & TECHNICAL	2,500.00
10 -4154-741-000	EQUIPMENT	4,000.00
	PAGE TOTAL:	114,845.00
	DEPT TOTAL:	114,845.00

BUDGET : 09-2009 Budget

FUND : 10 GENERAL FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

PAGE: 26

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
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DEPT NO: 4155	COST OF SALES/NOTICES	
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10 -4155-611-000	POSTAGE/FREIGHT	0.00
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10 -4155-612-000	ADVERTISING	500.00
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10 -4155-621-000	OTHER	0.00
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	PAGE TOTAL:	500.00
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	DEPT TOTAL:	500.00
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BUDGET : 09-2009 Budget

FUND : 10 GENERAL FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

PAGE: 27

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4161	BLDGS & GRNDS SECURITY	
10 -4161-110-000	SALARIES & WAGES	86,170.00
10 -4161-120-000	TEMPORARY EMPLOYEES	0.00
10 -4161-121-000	OVERTIME	0.00
10 -4161-122-000	VACATION SOLD/HOLIDAYS WORKED	0.00
10 -4161-130-000	EMPLOYEE BENEFITS	52,000.00
10 -4161-251-000	EQUIPMENT SUPPLIES & MAINTENAN	50,000.00
10 -4161-271-000	UTILITIES	135,000.00
10 -4161-281-000	TELEPHONE	600.00
10 -4161-611-000	MISCELLANEOUS SUPPLIES	6,000.00
10 -4161-621-000	MISCELLANEOUS SERVICES	57,000.00
10 -4161-721-000	IMPROVEMENTS TO BLDGS	5,000.00
10 -4161-722-000	POSSE B & G IMP	1,000.00
10 -4161-731-000	IMPROVEMENTS OTHER THAN BUILDI	17,000.00
10 -4161-741-000	EQUIPMENT	5,000.00
	PAGE TOTAL:	414,770.00
	DEPT TOTAL:	414,770.00

BUDGET : 09-2009 Budget

FUND : 10 GENERAL FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

PAGE: 28

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4162	DELTA OFFICE	
10 -4162-110-000	SALARIES & WAGES	29,450.00
10 -4162-130-000	EMPLOYEE BENEFITS	8,935.00
10 -4162-241-000	OFFICE SUPPLIES & EXPENSE	500.00
10 -4162-251-000	EQUIPMENT SUPPLIES & MAINTENAN	2,900.00
10 -4162-261-000	BUILDINGS & GROUNDS	1,800.00
10 -4162-270-000	UTILITIES	6,000.00
10 -4162-281-000	TELEPHONE	12,000.00
10 -4162-341-000	CUSTODIAL CONTRACT	6,000.00
10 -4162-611-000	MISCELLANEOUS SUPPLIES	0.00
10 -4162-741-000	EQUIPMENT	11,000.00
	PAGE TOTAL:	78,585.00
	DEPT TOTAL:	78,585.00

BUDGET : 09-2009 Budget

FUND : 10 GENERAL FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

PAGE: 29

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4165	MAINTENANCE I	
10 -4165-110-000	SALARIES & WAGES	72,150.00
10 -4165-120-000	TEMPORARY EMPLOYEES	0.00
10 -4165-121-000	OVERTIME	0.00
10 -4165-122-000	VACATION SOLD/HOLIDAYS WORKED	0.00
10 -4165-130-000	EMPLOYEE BENEFITS	39,000.00
10 -4165-231-000	TRAVEL	500.00
10 -4165-251-000	EQUIPMENT SUPPLIES & MAINTENAN	36,000.00
10 -4165-253-000	POOL CHEMICALS	10,000.00
10 -4165-271-000	UTILITIES	39,000.00
10 -4165-281-000	TELEPHONE	1,500.00
10 -4165-611-000	MISCELLANEOUS SUPPLIES	4,000.00
10 -4165-621-000	MISCELLANEOUS SERVICES	28,000.00
10 -4165-721-000	IMPROVEMENTS TO BUILDINGS	5,000.00
10 -4165-731-000	IMPROVEMENTS OTHER THAN BUILDI	15,000.00
10 -4165-741-000	EQUIPMENT	10,000.00
	PAGE TOTAL:	260,150.00
	DEPT TOTAL:	260,150.00



BUDGET : 09-2009 Budget

FUND : 10 GENERAL FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

PAGE: 31

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4180	PLANNING COMMISSION	
10 -4180-110-000	SALARIES & WAGES	50,000.00
10 -4180-121-000	OVERTIME	0.00
10 -4180-122-000	VACATION SOLD/HOLIDAYS WORKED	0.00
10 -4180-130-000	EMPLOYEE BENEFITS	33,665.00
10 -4180-221-000	PUBLIC NOTICES	1,000.00
10 -4180-231-000	TRAVEL	3,000.00
10 -4180-232-000	CONFERENCES & SCHOOL	2,000.00
10 -4180-241-000	OFFICE SUPPLIES & EXPENSE	1,500.00
10 -4180-281-000	TELEPHONE	500.00
10 -4180-311-000	PROFESSIONAL & TECHNICAL	25,000.00
10 -4180-642-000	ZONING ORDINANCES	20,000.00
10 -4180-741-000	EQUIPMENT	2,000.00
	PAGE TOTAL:	138,665.00
	DEPT TOTAL:	138,665.00

BUDGET : 09-2009 Budget

FUND : 10 GENERAL FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

PAGE: 32

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4181	PUBLIC LANDS	
10 -4181-110-000	SALARIES & WAGES	0.00
10 -4181-120-000	TEMPORARY EMPLOYEES	0.00
10 -4181-121-000	OVERTIME	0.00
10 -4181-130-000	EMPLOYEE BENEFITS	0.00
10 -4181-231-000	TRAVEL	20,000.00
10 -4181-232-000	SCHOOLS & SEMINARS	2,000.00
10 -4181-241-000	OFFICE SUPPLIES & EXPENSE	1,500.00
10 -4181-251-000	EQUIPMENT SUPPLIES & MAINT	500.00
10 -4181-281-000	TELEPHONE	0.00
10 -4181-311-000	PROFESSIONAL & TECHNICAL	25,000.00
10 -4181-312-000	LITIGATION	20,000.00
10 -4181-320-000	MC COMP LAND USE PLAN	5,000.00
10 -4181-611-000	MISCELLANEOUS SUPPLIES	500.00
10 -4181-741-000	EQUIPMENT	1,000.00
	PAGE TOTAL:	75,500.00
	DEPT TOTAL:	75,500.00

BUDGET : 09-2009 Budget

FUND : 10 GENERAL FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

PAGE: 33

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4190	INTERLOCAL AFFILIATION	
10 -4190-310-000	UAC ADMIN	15,000.00
10 -4190-312-000	SIX COUNTY ADMIN	15,860.00
	PAGE TOTAL:	30,860.00
	DEPT TOTAL:	30,860.00

BUDGET : 09-2009 Budget

FUND : 10 GENERAL FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

PAGE: 34

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4210	SHERIFF / C.E.M.	
10 -4210-110-000	SALARIES & WAGES	1,350,000.00
10 -4210-120-000	PART TIME EMPLOYEES	95,000.00
10 -4210-121-000	OVERTIME	65,000.00
10 -4210-122-000	VACATION SOLD/HOLIDAYS WORKED	25,000.00
10 -4210-124-000	TEMPORARY EMPLOYEES	0.00
10 -4210-130-000	EMPLOYEE BENEFITS	678,000.00
10 -4210-231-010	EXTRADITIONS	4,000.00
10 -4210-231-020	TRAINING & INVESTIGATIONS	35,000.00
10 -4210-231-030	GOV'T BUSINESS	5,000.00
10 -4210-241-010	XEROX & FAX	3,000.00
10 -4210-241-020	CLERICAL SUPPLIES & MAINT	7,500.00
10 -4210-241-030	POSTAGE & FREIGHT (INCL PB LSE)	3,500.00
10 -4210-241-040	COMPUTER SUP & IBM CONTRACT	35,000.00
10 -4210-251-010	VEHICLE FUEL	130,000.00
10 -4210-251-020	AIRCRAFT FUEL	1,000.00
10 -4210-251-030	VEHICLE REPAIR & MAINTENANCE	43,000.00
10 -4210-251-050	EQUIPMENT SERVICE & REPAIR	4,000.00
10 -4210-251-060	RADIO SERVICE & REPAIR	5,000.00
10 -4210-251-080	FILM & CRIME LAB	4,000.00
10 -4210-251-090	MISCELLANEOUS	6,000.00
10 -4210-251-110	COMPUTER MAINT. AGREEMENT	36,000.00
10 -4210-281-010	MONTHLY BILLING	45,000.00
10 -4210-281-020	MAINTENANCE	2,000.00
10 -4210-281-030	FILLMORE - DELTA LINE	1,500.00
10 -4210-281-040	U.L.E.I.N. LINE	2,000.00
10 -4210-311-010	CUSTOM FILM PROCESSING	1,000.00
10 -4210-311-030	ANIMAL CONTROL	2,000.00
10 -4210-311-040	VETERINARY AGREEMENT	3,500.00
10 -4210-311-061	WORKERS COMPENSATION	50,000.00
10 -4210-311-070	INVESTIGATIVE MEDICAL	1,000.00
10 -4210-311-080	EMPLOYEE MEDICAL	1,000.00
10 -4210-611-010	UNIFORM ALLOWANCE	16,000.00
10 -4210-611-020	BADGES/BRASS/PATCHES/ETC	2,000.00
10 -4210-611-030	TRAINING EQUIPMENT & SUPPLIES	10,000.00
10 -4210-611-040	SPECIAL PROGRAM SUPPLIES	9,000.00
10 -4210-621-010	BOOKS/SUBSCRIPTIONS/MEMBERSHIP	3,500.00
10 -4210-621-020	PUBLIC NOTICES	1,000.00
10 -4210-621-030	K-9 PROGRAM	12,000.00
10 -4210-621-040	SPECIAL ACCOUNT	16,000.00
10 -4210-631-010	SEARCH EXPENSE	2,000.00
10 -4210-631-020	RADIO REPAIR	10,000.00
10 -4210-631-030	SPECIAL PROGRAMS & TRAINING	3,000.00
10 -4210-631-040	OTHER	6,500.00
10 -4210-741-010	EQUIPMENT	40,000.00
10 -4210-741-020	RADAR	10,000.00
10 -4210-741-021	NEW VEHICLES	130,000.00
10 -4210-741-022	RADIO EQUIPMENT	10,000.00
10 -4210-741-023	LABORATORY	1,000.00

PAGE TOTAL: 2,926,000.00

BUDGET : 09-2009 Budget

FUND : 10 GENERAL FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

PAGE: 35

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
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	PAGE TOTAL:	0.00
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	DEPT TOTAL:	2,926,000.00
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BUDGET : 09-2009 Budget

FUND : 10 GENERAL FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

PAGE: 36

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4211	W. DESERT DEPUTY SHERIFF	
10 -4211-110-000	SALARIES & WAGES	56,000.00
10 -4211-121-000	OVERTIME	1,000.00
10 -4211-122-000	VACATION SOLD/HOLIDAYS WORKED	3,600.00
10 -4211-130-000	EMPLOYEE BENEFITS	28,000.00
10 -4211-241-000	OFFICE SUPPLIES & EXPENSE	400.00
10 -4211-251-000	EQUIPMENT SUPPLIES & MAINTENAN	5,000.00
10 -4211-252-000	FUEL	14,000.00
10 -4211-281-000	TELEPHONE	3,000.00
10 -4211-611-000	UNIFORM ALLOWANCE	600.00
10 -4211-741-000	EQUIPMENT	6,000.00
	PAGE TOTAL:	117,600.00
	DEPT TOTAL:	117,600.00

BUDGET : 09-2009 Budget

FUND : 10 GENERAL FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

PAGE: 37

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4212	PUBLIC SAFETY PROGRAMS	
10 -4212-311-000	PROFESSIONAL & TECHNICAL	0.00
10 -4212-315-000	SIX COUNTY FEMA PROGRAM	615.00
10 -4212-511-000	INMATE FUNDS	75,000.00
	PAGE TOTAL:	75,615.00
	DEPT TOTAL:	75,615.00

BUDGET : 09-2009 Budget

FUND : 10 GENERAL FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

PAGE: 38

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4219	ALCOHOL & DRUG	
10 -4219-312-000	CENTRAL UT COUNSELING SE	12,405.00
10 -4219-621-000	EXPENSES	1,000.00
	PAGE TOTAL:	13,405.00
	DEPT TOTAL:	13,405.00

BUDGET : 09-2009 Budget

FUND : 10 GENERAL FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

PAGE: 39

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4220	COMMUNICATION UPGRADES	
10 -4220-231-000	TRAVEL	1,000.00
10 -4220-232-000	TRAINING & SEMINARS	1,000.00
10 -4220-271-000	UTILITIES	0.00
10 -4220-317-000	RADIO MAINT CONTRACT	34,000.00
10 -4220-611-000	MISCELLANEOUS	1,000.00
10 -4220-731-000	SITE DEVELOPMENT	0.00
10 -4220-741-000	EQUIPMENT	0.00
	PAGE TOTAL:	37,000.00
	DEPT TOTAL:	37,000.00

BUDGET : 09-2009 Budget

FUND : 10 GENERAL FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

PAGE: 40

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4230	JAIL	
10 -4230-110-000	SALARIES & WAGES	996,500.00
10 -4230-120-000	PART TIME EMPLOYEES	12,000.00
10 -4230-121-000	OVERTIME	12,000.00
10 -4230-122-000	VACATION SOLD/HOLIDAYS WORKED	20,000.00
10 -4230-124-000	TEMPORARY EMPLOYEES	0.00
10 -4230-130-000	EMPLOYEE BENEFITS	503,500.00
10 -4230-231-000	TRAVEL	7,000.00
10 -4230-241-010	GENERAL SUPPLIES	5,000.00
10 -4230-241-020	STATE INFORMATION SYSTEMS	20,000.00
10 -4230-251-010	OVER THE COUNTER MEDICINES	3,000.00
10 -4230-251-020	CLEANING & MAINTENANCE SUPPLIE	20,000.00
10 -4230-251-030	PRISONER CLOTHING & SUPPLIES	5,000.00
10 -4230-251-040	LINEN, TOWELS, ETC.	2,000.00
10 -4230-251-050	PHOTOGRAPHIC SUPPLIES	500.00
10 -4230-251-060	MISCELLANEOUS	3,000.00
10 -4230-251-070	VEHICLE FUEL	10,000.00
10 -4230-251-080	VEHICLE MAINT/REPAIR	3,000.00
10 -4230-251-090	DRUG SCREENING SUPPLIES	4,000.00
10 -4230-281-010	MONTHLY BILLING	7,000.00
10 -4230-281-020	MAINTENANCE	2,000.00
10 -4230-311-010	PRESCRIPTIONS	20,000.00
10 -4230-311-020	MEDICAL	60,000.00
10 -4230-311-030	TRAINING	10,000.00
10 -4230-311-040	EMPLOYEE MEDICAL	1,500.00
10 -4230-311-050	MAINTENANCE CONTRACTS	15,000.00
10 -4230-311-061	WORKERS COMPENSATION	43,000.00
10 -4230-321-010	FOOD	125,000.00
10 -4230-321-020	KITCHEN EQUIPMENT & SUPPLIES	5,000.00
10 -4230-611-000	UNIFORM ALLOWANCE	11,000.00
10 -4230-621-010	BOOKS/SUBSCRIPTIONS/MEMBERSHIP	2,500.00
10 -4230-621-020	PEST CONTROL	500.00
10 -4230-621-030	DICTAPHONE/RECORDER REPAIR	1,000.00
10 -4230-621-040	CAMERAS/MONITORS/RADIOS/ETC	17,000.00
10 -4230-621-050	OTHER EQUIPMENT REPAIRS	4,000.00
10 -4230-621-070	OUT OF COUNTY EXPENSES	2,500.00
10 -4230-622-000	TRUSTEE INCENTIVE	13,000.00
10 -4230-631-040	EDUCATION & TREATMENT	40,000.00
10 -4230-741-000	EQUIPMENT	45,600.00

PAGE TOTAL: 2,052,100.00

DEPT TOTAL: 2,052,100.00

BUDGET : 09-2009 Budget

FUND : 10 GENERAL FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

PAGE: 41

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4231	M C CONS CORPS MGMT	
10 -4231-110-000	SALARIES & WAGES	105,000.00
10 -4231-121-000	OVERTIME	1,000.00
10 -4231-122-000	VACATION SOLD/HOLIDAYS WORKED	10,000.00
10 -4231-130-000	BENEFITS	48,000.00
10 -4231-231-000	TRAVEL	1,000.00
10 -4231-251-000	EQUIP S & M / VEH REPAIR	6,000.00
10 -4231-252-000	FUEL	12,000.00
10 -4231-281-000	TELEPHONE	3,000.00
10 -4231-312-000	INMATE COMPENSATION	12,000.00
10 -4231-621-000	MISC SERVICES	1,000.00
10 -4231-741-000	EQUIPMENT	23,000.00
	PAGE TOTAL:	222,000.00
	DEPT TOTAL:	222,000.00

BUDGET : 09-2009 Budget

FUND : 10 GENERAL FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

PAGE: 42

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4241	BUILDING INSPECTOR	
10 -4241-110-000	SALARIES & WAGES	54,000.00
10 -4241-121-000	OVERTIME	2,500.00
10 -4241-122-000	VACATION SOLD/HOLIDAYS WORKED	0.00
10 -4241-130-000	EMPLOYEE BENEFITS	27,000.00
10 -4241-211-000	BOOK SUBSCRIPTIONS & MEMBERSHI	500.00
10 -4241-221-000	PUBLIC NOTICES	200.00
10 -4241-231-000	TRAVEL	7,000.00
10 -4241-232-000	CONFERENCES & SCHOOL	1,000.00
10 -4241-241-000	OFFICE SUPPLIES & EXPENSE	2,500.00
10 -4241-251-000	EQUIPMENT SUPPLIES & MAINT	1,000.00
10 -4241-281-000	TELEPHONE	720.00
10 -4241-311-000	PROFESSIONAL & TECHNICAL	10,000.00
10 -4241-312-000	REC FEE - COND USE PERM	0.00
10 -4241-642-000	ZONING ORDINANCES	0.00
10 -4241-741-000	EQUIPMENT	2,000.00
	PAGE TOTAL:	108,420.00
	DEPT TOTAL:	108,420.00

BUDGET : 09-2009 Budget

FUND : 10 GENERAL FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

PAGE: 43

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
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DEPT NO: 4242	BEE INSPECTION	
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10 -4242-621-000	EXPENSES	1,500.00
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PAGE TOTAL:	1,500.00
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DEPT TOTAL:	1,500.00
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BUDGET : 09-2009 Budget

FUND : 10 GENERAL FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

PAGE: 44

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4310	PUBLIC HEALTH	
10 -4310-312-010	COUNTY ASSESSMENT	80,485.00
10 -4310-312-020	SECRETARIAL AGREEMENT	16,000.00
10 -4310-312-030	OFFICE RENT	10,800.00
10 -4310-321-000	EXTENDED CARE SUPPORT	186,000.00
10 -4310-621-000	EXPENSES	22,000.00
	PAGE TOTAL:	315,285.00
	DEPT TOTAL:	315,285.00

BUDGET : 09-2009 Budget

FUND : 10 GENERAL FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

PAGE: 45

ACCOUNT NO#            ===== ACCOUNT NAME =====            ANNUAL BUDGET

DEPT NO: 4311            MENTAL HEALTH

10 -4311-312-000        CENTRAL UTAH COUNSELING            34,445.00

10 -4311-621-000        EXPENSES                            0.00

PAGE TOTAL:            34,445.00

DEPT TOTAL:            34,445.00

BUDGET : 09-2009 Budget

FUND : 10 GENERAL FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4312	POOR AND INDIGENT	
10 -4312-312-010	SIX COUNTY CRITICAL NEEDS PRGM	1,110.00
10 -4312-312-020	SIX COUNTY HOMELESS TRUST PRGM	1,380.00
10 -4312-621-000	EXPENSES	2,000.00
	PAGE TOTAL:	4,490.00
	DEPT TOTAL:	4,490.00

BUDGET : 09-2009 Budget

FUND : 10 GENERAL FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4360	AGING	
10 -4360-261-000	BUILDINGS & GROUNDS	16,000.00
10 -4360-312-010	AGING	4,470.00
10 -4360-312-020	SR. CENTER ADMIN	20,475.00
10 -4360-312-030	MEAL DELIVERY	31,545.00
10 -4360-312-040	CO. NUTRITION ALLOCATION	0.00
10 -4360-312-050	SOCIAL SERVICES BLOCK GRANT	4,165.00
10 -4360-312-060	RETIRED SENIOR VOLUNTEER PROGR	0.00
10 -4360-312-070	UDOT	1,785.00
10 -4360-621-000	EXPENSES	0.00
10 -4360-622-000	DELTA	12,500.00
10 -4360-623-000	FILLMORE	11,000.00
10 -4360-624-000	GARRISON	0.00
10 -4360-625-000	SCIPPIO	9,000.00
	PAGE TOTAL:	110,940.00
	DEPT TOTAL:	110,940.00

BUDGET : 09-2009 Budget

FUND : 10 GENERAL FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

PAGE: 48

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4515	GOLF COURSE	
10 -4515-110-000	SALARIES & WAGES	171,945.00
10 -4515-120-000	TEMPORARY EMPLOYEE	25,650.00
10 -4515-121-000	OVERTIME	0.00
10 -4515-130-000	EMPLOYEE BENEFITS	56,150.00
10 -4515-221-000	ADVERTISING	150.00
10 -4515-231-000	TRAVEL	3,000.00
10 -4515-241-000	OFFICE SUPPLIES & EXPENSE	500.00
10 -4515-251-000	EQUIPMENT SUPPLIES & MAINTENAN	30,450.00
10 -4515-261-000	BUILDINGS & GROUNDS	22,200.00
10 -4515-262-000	JANITORIAL SUPPLIES	700.00
10 -4515-263-000	CHEMICALS	22,000.00
10 -4515-269-000	CLUB HOUSE	1,900.00
10 -4515-271-000	UTILITIES	22,000.00
10 -4515-281-000	TELEPHONE	2,900.00
10 -4515-311-000	PROFESSIONAL & TECHNICAL	14,300.00
10 -4515-611-000	MISCELLANEOUS SUPPLIES	2,000.00
10 -4515-612-000	PRO SHOP - RETAIL	36,000.00
10 -4515-615-000	CONCESSION SUPPLIES	12,000.00
10 -4515-621-000	MISCELLANEOUS SERVICES	13,000.00
10 -4515-741-000	EQUIPMENT	16,200.00
	PAGE TOTAL:	453,045.00
	DEPT TOTAL:	453,045.00

BUDGET : 09-2009 Budget

FUND : 10 GENERAL FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4516	EAST SWIMMING POOL	
10 -4516-110-000	SALARIES & WAGES	115,520.00
10 -4516-121-000	OVERTIME	0.00
10 -4516-122-000	VACATION SOLD/HOLIDAYS WORKED	0.00
10 -4516-130-000	EMPLOYEE BENEFITS	40,480.00
10 -4516-221-000	ADVERTISING/P R	600.00
10 -4516-231-000	TRAVEL	700.00
10 -4516-241-000	OFFICE SUPPLIES / OPERATIONS	1,000.00
10 -4516-251-000	EQUIPMENT SUPPLIES / MAINTENAN	1,000.00
10 -4516-252-000	CLEANING SUPPLIES	4,300.00
10 -4516-253-000	CHEMICALS	0.00
10 -4516-263-000	TEACHING EQUIP & SUPPLIES	2,200.00
10 -4516-264-000	UNIFORMS	800.00
10 -4516-271-000	UTILITIES	55,000.00
10 -4516-281-000	TELEPHONE	1,700.00
10 -4516-311-000	PROFESSIONAL & TECHNICAL	1,000.00
10 -4516-611-000	MISCELLANEOUS SUPPLIES	1,500.00
10 -4516-612-000	PRO SHOP - RETAIL	1,700.00
10 -4516-621-000	MISCELLANEOUS SERVICES/MAINTEN	1,000.00
10 -4516-741-000	EQUIPMENT	2,500.00
	PAGE TOTAL:	231,000.00
	DEPT TOTAL:	231,000.00

BUDGET : 09-2009 Budget

FUND : 10 GENERAL FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

PAGE: 50

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4517	WEST SWIMMING POOL	
10 -4517-110-000	SALARIES & WAGES	116,405.00
10 -4517-121-000	OVERTIME	0.00
10 -4517-130-000	EMPLOYEE BENEFITS	24,825.00
10 -4517-211-000	BOOKS, SUBSCRIPTIONS, & MEMBER	250.00
10 -4517-221-000	PUBLIC NOTICES & ADVERTISING	120.00
10 -4517-231-000	TRAVEL	1,400.00
10 -4517-241-000	OFFICE SUPPLIES & EXPENSE	1,100.00
10 -4517-252-000	CLEANING SUPPLIES	5,000.00
10 -4517-261-000	BUILDINGS & GROUNDS	0.00
10 -4517-271-000	UTILITIES	85,000.00
10 -4517-281-000	TELEPHONE	3,600.00
10 -4517-311-000	PROFESSIONAL & TECHNICAL	0.00
10 -4517-611-000	MISCELLANEOUS SUPPLIES	6,000.00
10 -4517-612-000	PRO-SHOP / RETAIL	2,000.00
10 -4517-621-000	MISCELLANEOUS SERVICES	2,500.00
10 -4517-622-000	AGE GROUP SWIM	1,800.00
10 -4517-741-000	EQUIPMENT	0.00
	PAGE TOTAL:	250,000.00
	DEPT TOTAL:	250,000.00

BUDGET : 09-2009 Budget

FUND : 10 GENERAL FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4521	WEST RECREATION PARKS	
10 -4521-110-000	SALARIES & WAGES	74,155.00
10 -4521-120-000	TEMPORARY EMPLOYEES	2,000.00
10 -4521-122-000	VACATION SOLD/HOLIDAYS WORKED	2,850.00
10 -4521-130-000	EMPLOYEE BENEFITS	54,400.00
10 -4521-211-000	SUBSCRIPTIONS & MEMBERSHIPS	2,000.00
10 -4521-221-000	PUBLIC NOTICES	1,200.00
10 -4521-231-000	TRAVEL	900.00
10 -4521-241-000	OFFICE SUPPLIES & EXPENSE	2,500.00
10 -4521-271-000	UTILITIES	21,000.00
10 -4521-281-000	TELEPHONE	2,100.00
10 -4521-321-000	OFFICIALS/INSTRUCTORS EXPENSE	17,000.00
10 -4521-511-000	WORKERS COMPENSATION	500.00
10 -4521-611-000	MISCELLANEOUS SUPPLIES & MAINT	2,600.00
10 -4521-613-000	SPORTS EQUIPMENT / REFUNDS	21,000.00
10 -4521-621-000	MISCELLANEOUS SERVICES	2,000.00
	PAGE TOTAL:	206,205.00
	DEPT TOTAL:	206,205.00

BUDGET : 09-2009 Budget

FUND : 10 GENERAL FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4524	EAST MILLARD REC DIRECTOR	
10 -4524-110-000	SALARIES & WAGES	9,000.00
10 -4524-121-000	OVERTIME	0.00
10 -4524-130-000	BENEFITS	650.00
10 -4524-221-000	PUBLIC NOTICES	200.00
10 -4524-231-000	TRAVEL	900.00
10 -4524-241-000	OFFICE SUPP & EXP	400.00
10 -4524-271-000	UTILITIES	4,000.00
10 -4524-281-000	TELEPHONE	1,500.00
10 -4524-321-000	OFFICIALS/INSTRUCTORS EXP	3,000.00
10 -4524-511-000	WORKERS COMPENSATION	0.00
10 -4524-611-000	MISC SUPPLIES & SERVICES	500.00
10 -4524-613-000	SPORTS EQUIPMENT/SUPPLIES	3,500.00
10 -4524-741-000	EQUIPMENT	0.00
	PAGE TOTAL:	23,650.00
	DEPT TOTAL:	23,650.00

BUDGET : 09-2009 Budget

FUND : 10 GENERAL FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

PAGE: 53

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4545	MAINTENANCE II	
10 -4545-110-000	SALARIES & WAGES	161,315.00
10 -4545-120-000	TEMPORARY EMPLOYEES	6,000.00
10 -4545-121-000	OVERTIME	2,000.00
10 -4545-122-000	VACATION SOLD/HOLIDAYS WORKED	3,000.00
10 -4545-130-000	EMPLOYEE BENEFITS	115,000.00
10 -4545-221-000	PUBLIC NOTICES	300.00
10 -4545-231-000	TRAVEL	1,000.00
10 -4545-241-000	OFFICE SUPPLIES & EXPENSE	500.00
10 -4545-251-000	EQUIPMENT SUPPLIES & MAINTENAN	30,550.00
10 -4545-261-000	BUILDINGS & GROUNDS	54,300.00
10 -4545-262-000	JANITORIAL SUPPLIES	3,800.00
10 -4545-263-000	CHEMICALS	38,150.00
10 -4545-271-000	UTILITIES	36,000.00
10 -4545-281-000	TELEPHONE	2,000.00
10 -4545-311-000	PROFESSIONAL & TECHNICAL	17,460.00
10 -4545-341-000	CUSTODIAL CONTRACT	14,000.00
10 -4545-611-000	MISCELLANEOUS SUPPLIES	3,200.00
10 -4545-621-000	MISCELLANEOUS SERVICES	2,000.00
10 -4545-721-000	IMPROVEMENTS - BLDGS & OTHER	34,700.00
10 -4545-741-000	EQUIPMENT	20,000.00
	PAGE TOTAL:	545,275.00
	DEPT TOTAL:	545,275.00

BUDGET : 09-2009 Budget

FUND : 10 GENERAL FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4560	T.V.	
10 -4560-110-000	SALARIES & WAGES	10,025.00
10 -4560-130-000	EMPLOYEE BENEFITS	770.00
10 -4560-231-000	TRAVEL	7,000.00
10 -4560-241-000	OFFICE SUPPLIES & EXPENSE	200.00
10 -4560-251-000	EQUIP SUPPLIES & MAINTENANCE	15,000.00
10 -4560-261-000	BLDG & GROUNDS SUPPLIES & MAIN	25,000.00
10 -4560-281-000	TELEPHONE	100.00
10 -4560-741-000	EQUIPMENT	45,000.00
	PAGE TOTAL:	103,095.00
	DEPT TOTAL:	103,095.00

BUDGET : 09-2009 Budget

FUND : 10 GENERAL FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4580	LIBRARY	
10 -4580-110-000	SALARIES & WAGES	0.00
10 -4580-130-000	EMPLOYEE BENEFITS	0.00
10 -4580-611-000	BOOKMOBILE CONTRACT	116,345.00
10 -4580-621-000	MISCELLANEOUS EXPENSES	0.00
	PAGE TOTAL:	116,345.00
	DEPT TOTAL:	116,345.00

BUDGET : 09-2009 Budget

FUND : 10 GENERAL FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4610	USU EXTENSION	
10 -4610-110-000	SALARIES & WAGES	18,000.00
10 -4610-120-114	4 H ASSISTANT	22,000.00
10 -4610-120-116	CONTRACTS	0.00
10 -4610-121-114	OVERTIME	0.00
10 -4610-130-000	EMPLOYEE BENEFITS	3,060.00
10 -4610-211-100	AGRON & HORT	200.00
10 -4610-211-200	HOME ECON & 4-H	200.00
10 -4610-211-300	LIVESTOCK & 4-H	200.00
10 -4610-211-400	GENERAL	100.00
10 -4610-231-100	AGRON & HORT	4,000.00
10 -4610-231-200	HOME ECON & 4-H	3,000.00
10 -4610-231-300	LIVESTOCK & 4-H	1,000.00
10 -4610-231-400	GENERAL	1,500.00
10 -4610-231-500	ASSISTANT	2,000.00
10 -4610-231-600	SECRETARY	2,000.00
10 -4610-241-100	AGRON & HORT DEMO	500.00
10 -4610-241-200	HOME ECON & 4-H DEMO	740.00
10 -4610-241-300	LIVESTOCK & 4-H DEMOS	500.00
10 -4610-241-400	GENERAL	1,800.00
10 -4610-241-500	COPIER SUPPLIES	1,500.00
10 -4610-241-600	BULLETINS	1,300.00
10 -4610-251-100	AGRON & HORT VEHICLE	1,000.00
10 -4610-251-200	HOME ECON & 4-H VEHICLE	1,000.00
10 -4610-251-300	LIVESTOCK & 4-H VEHICILE	700.00
10 -4610-281-800	TELEPHONE	5,000.00
10 -4610-311-000	PROFESSIONAL & TECHNICAL	38,100.00
10 -4610-541-431	COMMUNITY CAMPS	3,500.00
10 -4610-541-500	PROJECT BOOKS	0.00
10 -4610-541-550	4 H EXPENSES	7,500.00
10 -4610-621-400	GENERAL	1,500.00
10 -4610-631-700	UTILITIES	2,000.00
10 -4610-741-400	GENERAL	2,000.00
	PAGE TOTAL:	125,900.00
	DEPT TOTAL:	125,900.00

BUDGET : 09-2009 Budget

FUND : 10 GENERAL FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4611	NOXIOUS WEEDS	
10 -4611-120-000	CONTRACT/LABOR	15,000.00
10 -4611-121-000	OVERTIME	0.00
10 -4611-130-000	EMPLOYEE BENEFITS	0.00
10 -4611-221-000	NOXIOUS WEED NOTIFICATION	0.00
10 -4611-231-000	TRAVEL	0.00
10 -4611-232-000	TRAINING & EDUCATION	0.00
10 -4611-251-000	VEHICLE SUPPLIES & MAINTENANCE	0.00
10 -4611-252-000	CHEMICALS	35,000.00
10 -4611-281-000	TELEPHONE	0.00
10 -4611-611-000	MISCELLANEOUS SUPPLIES	0.00
	PAGE TOTAL:	50,000.00
	DEPT TOTAL:	50,000.00

BUDGET : 09-2009 Budget

FUND : 10 GENERAL FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4620	EXHIBITS & FAIRS	
10 -4620-120-000	TEMPORARY EMPLOYEES	0.00
10 -4620-130-000	EMPLOYEE BENEFITS	0.00
10 -4620-231-000	TRAVEL	2,000.00
10 -4620-241-000	RIBBONS & SUPPLIES	8,000.00
10 -4620-261-000	EXHIBITS	17,000.00
10 -4620-311-000	ENTERTAINMENT	20,500.00
10 -4620-621-000	MISCELLANEOUS SUPPLIES	2,500.00
10 -4620-810-000	JR LIVESTOCK	0.00
	PAGE TOTAL:	50,000.00
	DEPT TOTAL:	50,000.00

BUDGET : 09-2009 Budget

FUND : 10 GENERAL FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4621	MISS MILLARD	
10 -4621-221-000	ADVERTISING	500.00
10 -4621-231-000	TRAVEL	1,500.00
10 -4621-312-000	AWARDS	6,000.00
10 -4621-313-000	JUDGES	500.00
10 -4621-611-000	MISC SUPPLIES	2,000.00
10 -4621-621-000	MISC SERVICES	3,500.00
	PAGE TOTAL:	14,000.00
	DEPT TOTAL:	14,000.00

BUDGET : 09-2009 Budget

FUND : 10 GENERAL FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4622	RODEO	
10 -4622-221-000	ADVERTISING	4,500.00
10 -4622-231-000	TRAVEL - NFR CONVENTION	2,000.00
10 -4622-241-000	PRINTING, TICKETS, PROGRAM	4,000.00
10 -4622-311-000	CONTRACTORS	46,500.00
10 -4622-312-000	ADDED MONEY	14,300.00
10 -4622-314-000	RODEO QUEEN	1,000.00
10 -4622-611-000	GATE MONEY	3,000.00
10 -4622-612-000	SIGN MAINTENANCE	4,000.00
10 -4622-621-000	AMBULANCE SERVICES	525.00
	PAGE TOTAL:	79,825.00
	DEPT TOTAL:	79,825.00

BUDGET : 09-2009 Budget

FUND : 10 GENERAL FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

PAGE: 61

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4623	DESIGNATED PROJECTS	
10 -4623-621-000	PREDATOR CONTROL	13,000.00
10 -4623-622-000	JR LIVESTOCK CONTRIBUTION	8,000.00
10 -4623-623-000	CERT PROGRAM	0.00
10 -4623-624-000	CRICKET CONTROL	500.00
10 -4623-625-000	COUNTY WEBSITE	2,000.00
10 -4623-626-000	SOIL CONSERVATION DISTRICTS	1,200.00
	PAGE TOTAL:	24,700.00
	DEPT TOTAL:	24,700.00

BUDGET : 09-2009 Budget

FUND : 10 GENERAL FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4800	TRANSFERS & OTHER USES	
10 -4800-112-000	ASSESSING & COLLECTING - SRF	0.00
10 -4800-121-000	ROAD DEPARTMENT	0.00
10 -4800-122-000	SPECIAL PROJECTS	305,000.00
10 -4800-130-000	DEBT SERVICE	0.00
10 -4800-146-000	CAPITAL IMPROVEMENTS	0.00
10 -4800-150-000	LANDFILL	0.00
10 -4800-171-000	UNEMPLOYMENT TRUST	0.00
10 -4800-174-000	TAX STABILITY TRUST	0.00
10 -4800-180-000	APPROP INC. FUND BAL.	0.00
	PAGE TOTAL:	305,000.00
	DEPT TOTAL:	305,000.00

BUDGET : 09-2009 Budget

FUND : 10 GENERAL FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4900	MISCELLANEOUS	
10 -4900-130-000	SICK LEAVE BUY-OUT BENEFITS	3,825.00
10 -4900-621-000	OVERPAYMENTS & REIMBURSEMENTS	10,000.00
10 -4900-622-000	INSURANCE PAYMENTS	2,500.00
10 -4900-623-000	PASS THROUGH GRANTS	0.00
10 -4900-624-000	SICK LEAVE BUY-OUT	50,000.00
10 -4900-625-000	CIVIL SERVICE REFUNDS	1,500.00
10 -4900-627-000	STEP & GRADE IMPLEMENTATION	100,000.00
	PAGE TOTAL:	167,825.00
	DEPT TOTAL:	167,825.00
	TOTAL EXPENDITURES:	13,200,000.00
	NET REVENUES/EXPENDITURES:	0.00

BUDGET : 09-2009 Budget

FUND : 12 ASSESSING &amp; COLLECTING

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
12 -3141-000-000	AUDITOR'S FEES - 40%	0.00
12 -3143-000-000	TREASURER'S FEES - 90%	0.00
12 -3144-000-000	RECORDER'S FEEES - 50%	0.00
12 -3146-000-000	ASSESSOR'S FEES - 100%	0.00
12 -3162-000-000	ASSESSING & COLL - STATE	0.00
12 -3163-000-000	ASSESSING & COLL - COUNTY	0.00
12 -3170-000-000	AGE BASE - FEE IN LIEU	0.00
12 -3190-000-000	PENALTIES & INTEREST	0.00
12 -3810-000-000	GENERAL FUND TRANSFERS	0.00
	PAGE TOTAL:	0.00
	TOTAL:	0.00
	TOTAL REVENUES:	0.00

BUDGET : 09-2009 Budget

FUND : 12 ASSESSING &amp; COLLECTING

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

PAGE: 65

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
12 -4153-111-000	COMMISSION - 10%	0.00
12 -4153-141-000	AUDITOR - 40%	0.00
12 -4153-143-000	TREASURER - 90%	0.00
12 -4153-144-000	RECORDER - 50%	0.00
12 -4153-145-000	ATTORNEY - 5%	0.00
12 -4153-146-000	ASSESSOR - 100%	0.00
12 -4153-151-000	DATA PROCESSING - 65%	0.00
12 -4153-152-000	CENT ASSESSED LIT - 100%	0.00
12 -4153-155-000	INDIRECT COSTS - 22%	0.00
	PAGE TOTAL:	0.00
	TOTAL:	0.00
	TOTAL EXPENDITURES:	0.00
	NET REVENUES/EXPENDITURES:	0.00

BUDGET : 09-2009 Budget

FUND : 21 CLASS B ROAD

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
21 -3330-000-000	IN LIEU OF TAXES	400,000.00CR
21 -3356-000-000	ALLOCATION	2,600,000.00CR
21 -3357-000-000	FOREST RESERVE FUNDS	244,000.00CR
21 -3435-000-000	CONTRACT ROAD WORK	30,000.00CR
21 -3650-000-000	SALE OF SUPPLIES & EQUIPMENT	10,000.00CR
21 -3690-000-000	MISCELLANEOUS SERVICES	15,000.00CR
21 -3691-000-000	FUEL TAX REIMB	1,000.00CR
21 -3820-000-000	TRANSFERS FROM OTHERS	0.00

PAGE TOTAL: 3,300,000.00CR

TOTAL: 3,300,000.00CR

TOTAL REVENUES: 3,300,000.00CR

BUDGET : 09-2009 Budget

FUND : 21 CLASS B ROAD

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4415	"B" ROAD EXPENSES	
21 -4415-110-000	SALARIES & WAGES	1,100,000.00
21 -4415-120-000	TEMPORARY EMPLOYEES	11,800.00
21 -4415-121-000	OVERTIME	20,000.00
21 -4415-122-000	VACATION SOLD/HOLIDAYS WORKED	9,000.00
21 -4415-130-000	EMPLOYEE BENEFITS	550,000.00
21 -4415-221-000	PUBLIC NOTICES	250.00
21 -4415-231-000	TRAVEL	3,000.00
21 -4415-241-000	OFFICE SUPPLIES & EXPENSE	2,000.00
21 -4415-251-000	EQUIPMENT SUPPLIES & MAINTENAN	500,000.00
21 -4415-252-000	TIRES & REPAIR	70,000.00
21 -4415-261-000	BLDG & GROUNDS SUPPLIES & MAIN	53,500.00
21 -4415-281-000	TELEPHONE	4,000.00
21 -4415-311-000	PROFESSIONAL & TECHNICAL	2,500.00
21 -4415-411-000	SPECIAL HIGHWAY SUPPLIES	35,000.00
21 -4415-412-000	CHIPS	100,000.00
21 -4415-413-000	SIGNS	7,000.00
21 -4415-414-000	PUBLIC ROAD LIGHTING	2,000.00
21 -4415-415-000	STREET SIGNS	0.00
21 -4415-416-000	MAG CHLORIDE	100,000.00
21 -4415-417-000	WEED SPRAY	70,000.00
21 -4415-421-000	SPECIAL H/W PROJECTS	0.00
21 -4415-461-000	BRIDGES & CULVERTS	40,000.00
21 -4415-511-000	INSURANCE	15,000.00
21 -4415-611-000	MISCELLANEOUS SUPPLIES	3,000.00
21 -4415-621-000	MISCELLANEOUS SERVICES	5,500.00
21 -4415-631-000	NEW ROADS	0.00
21 -4415-632-000	FUEL & LUB	536,450.00
21 -4415-710-000	LAND	5,000.00
21 -4415-711-000	BUILDINGS	0.00
21 -4415-741-000	EQUIPMENT	55,000.00
	PAGE TOTAL:	3,300,000.00
	TOTAL:	3,300,000.00
	TOTAL EXPENDITURES:	3,300,000.00
	NET REVENUES/EXPENDITURES:	0.00

BUDGET : 09-2009 Budget

FUND : 22 SPECIAL PROJECTS

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

PAGE: 68

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
22 -3312-000-000	FED GRANTS - 97 LLEBG	70,000.00CR
22 -3313-000-000	STATE GRANTS	0.00
22 -3315-000-000	UTAH CITIZENS CORPS GRANT	0.00
22 -3323-000-000	SNAKE VALLEY WATER LITIGATION	50,000.00CR
22 -3327-000-000	CERT	0.00
22 -3610-000-000	INTEREST	0.00
22 -3612-000-000	INTEREST - EAST RECREATION	0.00
22 -3690-000-000	SUNDRY	0.00
22 -3813-000-000	TRANSFER FROM GENERAL FUND	305,000.00CR
22 -3814-000-000	TRANSFER FROM REV. LOAN FUND	0.00
22 -3830-000-000	CONT. - PRIOR YEAR SURPLUS	0.00
	PAGE TOTAL:	425,000.00CR
	TOTAL:	425,000.00CR
	TOTAL REVENUES:	425,000.00CR

BUDGET : 09-2009 Budget

FUND : 22 SPECIAL PROJECTS

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

PAGE: 69

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
22 -4100-210-000	SHERIFF - LLEBG	70,000.00
22 -4100-215-000	UTAH CITIZENS CORPS GRANT	0.00
22 -4100-621-000	MISC PROJECTS / EMERGENCIES	200,000.00
22 -4100-623-000	SNAKE VALLEY WATER LITIGATION	150,000.00
22 -4100-625-000	ENTERPRISE ZONE ROAD	0.00
22 -4100-627-000	CERT	5,000.00
22 -4100-633-000	MILITARY MEMORIAL	0.00
	PAGE TOTAL:	425,000.00
	TOTAL:	425,000.00
	TOTAL EXPENDITURES:	425,000.00
	NET REVENUES/EXPENDITURES:	0.00

BUDGET : 09-2009 Budget

FUND : 26 TASK FORCE

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

PAGE: 70

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
26 -3340-000-000	GRANTS	70,000.00CR
26 -3346-000-000	INTERLOCAL AGREEMENT FEES	172,775.00CR
26 -3820-000-000	TRANSFERS FROM OTHERS	6,680.00CR
	PAGE TOTAL:	249,455.00CR
	TOTAL:	249,455.00CR
	TOTAL REVENUES:	249,455.00CR

BUDGET : 09-2009 Budget

FUND : 26 TASK FORCE

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

PAGE: 71

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4226	TASK FORCE	
26 -4226-110-000	SALARIES & WAGES	116,860.00
26 -4226-121-000	OVERTIME	20,000.00
26 -4226-122-000	VACATION SOLD/HOLIDAYS WORKED	0.00
26 -4226-130-000	EMPLOYEE BENEFITS	49,610.00
26 -4226-211-000	BOOK SUBSCRIPTS & MEMBERSHIPS	0.00
26 -4226-221-000	PUBLIC NOTICES	0.00
26 -4226-231-000	TRAVEL	17,430.00
26 -4226-232-000	TRAINING & SEMINARS	6,000.00
26 -4226-241-000	OFFICE SUPPLIES & EXPENSE	0.00
26 -4226-251-000	EQUIPMENT SUPPLIES & MAINT	4,010.00
26 -4226-281-000	TELEPHONE	5,545.00
26 -4226-311-000	PROFESSIONAL & TECHNICAL	0.00
26 -4226-631-000	CONFIDENTIAL FUNDS	30,000.00
26 -4226-741-000	EQUIPMENT	0.00
	PAGE TOTAL:	249,455.00
	TOTAL:	249,455.00
	TOTAL EXPENDITURES:	249,455.00
	NET REVENUES/EXPENDITURES:	0.00

BUDGET : 09-2009 Budget

FUND : 27 TASK FORCE FORFEITURE

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

PAGE: 72

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
27 -3520-000-000	FORFEITURES	50,000.00CR
27 -3527-000-000	RESTITUTION	0.00
27 -3610-000-000	INTEREST	0.00
	PAGE TOTAL:	50,000.00CR
	TOTAL:	50,000.00CR
	TOTAL REVENUES:	50,000.00CR

BUDGET : 09-2009 Budget

FUND : 27 TASK FORCE FORFEITURE

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

PAGE: 73

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
27 -4800-126-000	TASK FORCE	50,000.00
	PAGE TOTAL:	50,000.00
	TOTAL:	50,000.00
	TOTAL EXPENDITURES:	50,000.00
	NET REVENUES/EXPENDITURES:	0.00

BUDGET : 09-2009 Budget

FUND : 46 CAPITAL PROJECTS

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

PAGE: 74

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
46 -3340-000-000	GRANTS	0.00
46 -3423-000-000	JAIL CONST REPAY	0.00
46 -3610-000-000	INTEREST	0.00
46 -3614-000-000	INT EMR CAP	5,000.00CR
46 -3615-000-000	INT WMR CAP	15,000.00CR
46 -3645-000-000	BOWLING ALLEY PAYMENTS	0.00
46 -3650-000-000	SALE OF ASSETS	0.00
46 -3690-000-000	SUNDRY	0.00
46 -3820-000-000	TRANSFERS FROM OTHER FUNDS	0.00
46 -3850-000-000	FUND BALANCE APPROPRIATION	276,770.00CR
	PAGE TOTAL:	296,770.00CR
	TOTAL:	296,770.00CR
	TOTAL REVENUES:	296,770.00CR

BUDGET : 09-2009 Budget

FUND : 46 CAPITAL PROJECTS

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

PAGE: 75

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4746	CAPITAL IMPROVEMENT	
46 -4746-120-000	TEMPORARY EMPLOYEES	0.00
46 -4746-130-000	EMPLOYEE BENEFITS	0.00
46 -4746-511-000	GOLF COURSE ADD'L 9 HOLES	0.00
46 -4746-512-000	FAIRGROUNDS	55,000.00
46 -4746-513-000	GUNNISON BEND LAND & IMP	0.00
46 -4746-514-000	GOLF COURSE IMPROVEMENTS	0.00
46 -4746-515-000	LYMAN ROW BALLFIELD	0.00
46 -4746-516-000	REGIONAL PARK	0.00
46 -4746-517-000	FAIR FACILITY IMPROVEMENTS	15,000.00
46 -4746-519-000	SWIMMING POOL IMPROVEMENTS	0.00
46 -4746-525-000	FILLMORE SKATEPARK	0.00
46 -4746-526-000	DELTA SKATEPARK	0.00
46 -4746-528-000	RESERVE WMR CAPITAL	150,000.00
46 -4746-529-000	WMR REP/MAINT	0.00
46 -4746-531-000	EMR CAP REPAIR/REPL	0.00
46 -4746-532-000	EMR REP/MAINT	0.00
46 -4746-533-000	EMR OUTDOOR ARENA	0.00
46 -4746-711-000	S.O. ROOF REPAIR	0.00
46 -4746-712-000	COMMUNICATIONS	40,000.00
46 -4746-715-000	COMPUTER PROGRAMMING/SOFTWARE	0.00
46 -4746-720-000	S.O. COMPUTER EQUIPMENT	0.00
46 -4746-730-000	M. C. JAIL ADDITION/REMODEL	0.00
46 -4746-731-000	MILLARD COUNTY COURTHOUSE IMP.	0.00
46 -4746-732-000	DELTA COUNTY OFFICE	5,000.00
46 -4746-733-000	REP/MAINT BLDG & EQUIP	0.00
46 -4746-734-000	EXTENDED CARE FACILITY	31,770.00
46 -4746-735-000	SECURITY IMPROVEMENTS	0.00
46 -4746-736-000	S.O. BASEMENT/ATTORNEY	0.00
46 -4746-737-000	SURPLUS PROPERTY STORAGE	0.00
46 -4746-740-000	HOMELAND SECURITY	0.00
46 -4746-741-000	EQUIPMENT EMERGENCY RESERVE	0.00
46 -4746-742-000	DISASTER REPAIR	0.00
46 -4746-743-000	LAND PURCHASES	0.00
46 -4746-749-000	LONG TERM CO RD CONST	0.00
46 -4746-800-000	TRANSFER TO GENERAL FUND	0.00
46 -4746-880-000	BUD INC TO FUND BAL	0.00
	PAGE TOTAL:	296,770.00
	TOTAL:	296,770.00
	TOTAL EXPENDITURES:	296,770.00
	NET REVENUES/EXPENDITURES:	0.00

BUDGET : 09-2009 Budget

FUND : 50 ENTERPRISE - SOLID WASTE

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

PAGE: 76

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
50 -3340-000-000	GRANTS	0.00
50 -3443-000-000	REFUSE COLLECTION CHARGES	650,000.00CR
50 -3600-000-000	INTEREST - WF	750.00CR
50 -3605-000-000	INTEREST - DEBT SERVICE	7,500.00CR
50 -3610-000-000	INTEREST EARNINGS - DELTA	11,000.00CR
50 -3611-000-000	INTEREST EARNINGS - FILLMORE	2,500.00CR
50 -3690-000-000	SUNDRY	0.00
50 -3691-000-000	FUEL TAX REIMBURS	0.00
50 -3770-000-000	PRIOR YEARS SURPLUS	0.00
50 -3850-000-000	FUND BAL APPROP	0.00
	PAGE TOTAL:	671,750.00CR
	TOTAL:	671,750.00CR
	TOTAL REVENUES:	671,750.00CR

BUDGET : 09-2009 Budget

FUND : 50 ENTERPRISE - SOLID WASTE

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

PAGE: 77

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4424	LANDFILL	
50 -4424-110-000	SALARY & WAGES - PERMANENT	224,500.00
50 -4424-120-000	SALARY & WAGES - TEMPORARY	4,800.00
50 -4424-121-000	OVERTIME	1,000.00
50 -4424-122-000	VACATION SOLD/HOLIDAYS WORKED	1,500.00
50 -4424-130-000	EMPLOYEE BENEFITS	115,000.00
50 -4424-220-010	VEHICLE FUEL & SUPPLIES	120,000.00
50 -4424-220-020	BINS & TRANS STATIONS	500.00
50 -4424-220-030	VEHICLE REP & MAINT	10,000.00
50 -4424-220-040	EQUIPMENT REP & MAINT	15,000.00
50 -4424-220-050	CLASS IV - FILLMORE	1,500.00
50 -4424-220-060	CLASS I - DELTA	5,000.00
50 -4424-220-070	SAFETY SUPPLIES	500.00
50 -4424-220-080	TIRES	10,000.00
50 -4424-220-090	OTHER - MISC	0.00
50 -4424-231-000	TRAVEL & TRAINING	0.00
50 -4424-241-000	OFFICE SUPPLIES	1,500.00
50 -4424-261-000	BUILDINGS & GROUNDS	1,500.00
50 -4424-271-000	UTILITIES	11,000.00
50 -4424-281-000	TELEPHONE	600.00
50 -4424-310-000	PROFESSIONAL & TECHNICAL	5,500.00
50 -4424-341-000	CUSTODIAL CONTRACT	1,600.00
50 -4424-511-000	INSURANCE	3,980.00
50 -4424-610-000	MISC SUPPLIES	0.00
50 -4424-620-000	MISC SERVICES	0.00
50 -4424-721-000	BUILDINGS	0.00
50 -4424-741-000	EQUIPMENT	70,000.00
50 -4424-810-000	DEBT SERVICE - LOAN REPAYMENT	22,920.00
50 -4424-820-000	ANNUAL SOLID WASTE FEE - DEQ	3,850.00
50 -4424-910-000	XFER TO RES FOR BALLOON PYMT	0.00
50 -4424-911-000	TRANS TO RESERVE FOR DEPRECIAT	40,000.00
50 -4424-912-000	TRANS TO RESERVE FOR CLOSURE	0.00
50 -4424-915-000	DEPRECIATION EXPENSE	0.00
	PAGE TOTAL:	671,750.00
	TOTAL:	671,750.00
	TOTAL EXPENDITURES:	671,750.00
	NET REVENUES/EXPENDITURES:	0.00

BUDGET : 09-2009 Budget

FUND : 55 AMBULANCE SERVICE

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

PAGE: 78

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
55 -3340-000-000	GRANTS	0.00
55 -3456-000-000	AMBULANCE FEES	475,000.00CR
55 -3610-000-000	INTEREST EARNINGS	5,000.00CR
55 -3690-000-000	SUNDRY	500.00CR
55 -3770-000-000	PRIOR YEARS SURPLUS	0.00
55 -3820-000-000	TRANSFER FROM GENERAL FUND	0.00
55 -3850-000-000	FUND BALANCE APPROPRIATED	115,700.00CR
	PAGE TOTAL:	596,200.00CR
	TOTAL:	596,200.00CR
	TOTAL REVENUES:	596,200.00CR

BUDGET : 09-2009 Budget

FUND : 55 AMBULANCE SERVICE

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

PAGE: 79

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4370	MILLARD AMBULANCE	
55 -4370-110-000	SALARIES & WAGES	188,500.00
55 -4370-121-000	OVERTIME	5,000.00
55 -4370-130-000	EMPLOYEE BENEFITS	52,000.00
55 -4370-231-000	TRAVEL & TRAINING	52,000.00
55 -4370-241-020	CLERICAL SUPPLIES & PRINTING	1,200.00
55 -4370-241-030	POSTAGE	1,500.00
55 -4370-251-010	VEHICLE FUEL	25,000.00
55 -4370-251-020	VEHICLE MAINTENANCE	10,000.00
55 -4370-251-030	RADIO SERVICE & REPAIR	5,000.00
55 -4370-261-000	B & G SUPPLIES & MAINTENANCE	6,500.00
55 -4370-281-000	TELEPHONE	8,500.00
55 -4370-311-000	PROFESSIONAL & TECHNICAL	20,000.00
55 -4370-312-000	EXTRICATION	26,000.00
55 -4370-511-000	INSURANCE	11,000.00
55 -4370-611-000	MISCELLANEOUS SUPPLIES	2,000.00
55 -4370-612-000	MEDICAL SUPPLIES	16,000.00
55 -4370-621-000	EMT UNIFORMS	6,000.00
55 -4370-741-000	EQUIPMENT	160,000.00
55 -4370-880-000	INCREASE FUND BALANCE	0.00
	PAGE TOTAL:	596,200.00
	TOTAL:	596,200.00
	TOTAL EXPENDITURES:	596,200.00
	NET REVENUES/EXPENDITURES:	0.00

BUDGET : 09-2009 Budget

FUND : 57 EMERGENCY TELEPHONE-911

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

PAGE: 80

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
57 -3443-000-000	TELEPHONE USER CHARGES	48,000.00CR
57 -3610-000-000	INTEREST	5,000.00CR
57 -3820-000-000	TRANS FR OTHER FUNDS	0.00
57 -3830-000-000	GRANTS/LOANS	0.00
57 -3850-000-000	PRIOR FUND BAL APPROP	80,000.00CR
	PAGE TOTAL:	133,000.00CR
	TOTAL:	133,000.00CR
	TOTAL REVENUES:	133,000.00CR

BUDGET : 09-2009 Budget

FUND : 57 EMERGENCY TELEPHONE-911

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

PAGE: 81

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4425	EMERGENCY TELEPHONE - 911	
57 -4425-110-000	SALARIES & WAGES	53,500.00
57 -4425-130-000	EMPLOYEE BENEFITS	26,500.00
57 -4425-220-000	MATERIALS & SUPPLIES	5,000.00
57 -4425-281-000	TELEPHONE CHARGES	12,500.00
57 -4425-310-000	PROFESSIONAL & TECHNICAL	23,000.00
57 -4425-620-000	MISCELLANEOUS SERVICE	1,000.00
57 -4425-741-000	EQUIPMENT	11,500.00
57 -4425-810-000	INCREASE FUND BALANCE	0.00
57 -4425-915-000	DEPRECIATION EXPENSE	0.00
	PAGE TOTAL:	133,000.00
	TOTAL:	133,000.00
	TOTAL EXPENDITURES:	133,000.00
	NET REVENUES/EXPENDITURES:	0.00

BUDGET : 09-2009 Budget

FUND : 67 REVOLVING LOAN FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

PAGE: 82

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
67 -3610-000-000	INTEREST	1,000.00CR
67 -3680-000-000	LOAN REPAYMENTS	0.00
67 -3850-000-000	FUND BAL APPROP	19,000.00CR
	PAGE TOTAL:	20,000.00CR
	TOTAL:	20,000.00CR
	TOTAL REVENUES:	20,000.00CR

BUDGET : 09-2009 Budget

FUND : 67 REVOLVING LOAN FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

PAGE: 83

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4767	REVOLVING LOAN	
67 -4767-621-000	MISCELLANEOUS	20,000.00
	PAGE TOTAL:	20,000.00
	TOTAL:	20,000.00
	TOTAL EXPENDITURES:	20,000.00
	NET REVENUES/EXPENDITURES:	0.00

BUDGET : 09-2009 Budget  
FUND : 71 UNEMPLOYMENT TRUST

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

PAGE: 84

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
71 -3300-000-000	INTERGOVERNMENTAL	0.00
71 -3600-000-000	INTEREST	25,000.00CR
71 -3820-000-000	TRANSFER FROM OTHER FUNDS	0.00
71 -3850-000-000	FUND BAL APPROP	0.00
	PAGE TOTAL:	25,000.00CR
	TOTAL:	25,000.00CR
	TOTAL REVENUES:	25,000.00CR

BUDGET : 09-2009 Budget

FUND : 71 UNEMPLOYMENT TRUST

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

PAGE: 85

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4771	UNEMPLOYMENT TRUST	
71 -4771-161-000	MISC. SERVICES	0.00
71 -4771-180-000	FUND BALANCE INCREASE	25,000.00
	PAGE TOTAL:	25,000.00
	TOTAL:	25,000.00
	TOTAL EXPENDITURES:	25,000.00
	NET REVENUES/EXPENDITURES:	0.00

BUDGET : 09-2009 Budget

FUND : 74 TAX STABILITY TRUST FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

PAGE: 86

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
74 -3300-000-000	INTERGOVERNMENTAL	0.00
74 -3610-000-000	INTEREST	0.00
	PAGE TOTAL:	0.00
	TOTAL:	0.00
	TOTAL REVENUES:	0.00

BUDGET : 09-2009 Budget

FUND : 74 TAX STABILITY TRUST FUND

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

PAGE: 87

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4774	TAX STABILITY TRUST FUND	
74 -4774-880-000	INC. FUND BALANCE	0.00
	PAGE TOTAL:	0.00
	TOTAL:	0.00
	TOTAL EXPENDITURES:	0.00
	NET REVENUES/EXPENDITURES:	0.00

BUDGET : 09-2009 Budget

FUND : 75 TRANSIENT ROOM TAX

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

PAGE: 88

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
75 -3150-000-000	TRANSIENT ROOM TAXES	90,000.00CR
75 -3151-000-000	RESTAURANT TAX	0.00
75 -3152-000-000	PLACEMATS	3,000.00CR
75 -3153-000-000	ATV JAMBOREE	27,500.00CR
75 -3155-000-000	ATV JAMBOREE DONATIONS	0.00
75 -3691-000-000	SUNDRY	0.00
75 -3850-000-000	FUND BALANCE APPROPRIATION	5,915.00CR
	PAGE TOTAL:	126,415.00CR
	TOTAL:	126,415.00CR
	TOTAL REVENUES:	126,415.00CR

BUDGET : 09-2009 Budget

FUND : 75 TRANSIENT ROOM TAX

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

PAGE: 89

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4192	TOURISM	
75 -4192-110-000	SALARIES & WAGES	4,500.00
75 -4192-120-000	TEMPORARY EMPLOYEES	25,000.00
75 -4192-121-000	OVERTIME	0.00
75 -4192-130-000	BENEFITS - TEMPORARY EMPLOYEES	3,215.00
75 -4192-220-000	ADVERTISING	5,000.00
75 -4192-220-010	ADVERTISING - RODEO	0.00
75 -4192-220-020	ADVERTISING - GOLF COURSE	0.00
75 -4192-220-030	WEB ADVERTISING	10,000.00
75 -4192-221-000	BROCHURES & PAMPHLETS	10,000.00
75 -4192-231-000	TRAVEL	5,000.00
75 -4192-241-000	OFFICE SUPPLIES & EXPENSE	2,500.00
75 -4192-281-000	TELEPHONE	900.00
75 -4192-341-000	CHAMBER OPERATIONS EAST	2,500.00
75 -4192-342-000	CHAMBER OPERATIONS WEST	9,000.00
75 -4192-351-010	FILLMORE ARTS FESTIVAL	2,500.00
75 -4192-351-030	DELTA SNOW GOOSE FESTIVAL	4,000.00
75 -4192-351-050	GREAT BASIN MUSEUM	1,500.00
75 -4192-352-000	LOCAL DEVELOPMENT	5,000.00
75 -4192-354-000	DUES & MEMBERSHIPS	300.00
75 -4192-481-000	SIGNS & SIGN MAINT.	7,000.00
75 -4192-482-000	STATE FAIR BOOTH	0.00
75 -4192-621-000	MISCELLANEOUS EXPENSE	500.00
75 -4192-741-000	EQUIPMENT	500.00

PAGE TOTAL: 98,915.00

DEPT TOTAL: 98,915.00

BUDGET : 09-2009 Budget  
FUND : 75 TRANSIENT ROOM TAX

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

PAGE: 90

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 4193	ATV JAMBOREE	
75 -4193-120-000	ATV JAMB TEMP EMPLOYEES	550.00
75 -4193-130-000	EMPLOYEE BENEFITS	50.00
75 -4193-220-000	ADVERTISING	4,000.00
75 -4193-231-000	TRAVEL	1,500.00
75 -4193-232-000	COMMITTEE MEETINGS	300.00
75 -4193-241-000	OFFICE SUPPLIES & EXPENSE	800.00
75 -4193-281-000	TELEPHONE	600.00
75 -4193-311-000	PROFESSIONAL & TECHNICAL	0.00
75 -4193-312-000	CATERING	12,000.00
75 -4193-611-000	CLOTHING	6,700.00
75 -4193-615-000	PRIZES	0.00
75 -4193-621-000	MISCELLANEOUS	1,000.00
	PAGE TOTAL:	27,500.00
	DEPT TOTAL:	27,500.00
	TOTAL EXPENDITURES:	126,415.00
	NET REVENUES/EXPENDITURES:	0.00

SELECTION CRITERIA

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FUND: All  
ACCOUNTS: ALL  
DIGIT SELECTION:

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PRINT OPTIONS

ITEMS TO PRINT: Annual Budget  
BUDGET TO PRINT: 09-2009 Budget  
INCLUDE LINE ITEM DETAIL: NO  
INCLUDE ACCOUNT BUDGET NOTES: NO  
PAGE BREAK BY DEPARTMENT: YES

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\*\* END OF REPORT \*\*