

**Survey of Local Government Finances for Utah Counties
Fiscal Year Ended December 31, 2007**

**SAVE THIS SPREADSHEET UNDER NEW NAME THAT
CONTAINS THE COUNTY NAME AND THE FISCAL YEAR END**
Example: SaltLakeCo04

COUNTY NAME (FILL IN AT RIGHT):	Amount/Response
Summit County	
A. TAXES	
<u>Property Taxes:</u>	
General fund	12,630,023
Library	
Flood control	
Municipal service areas	2,673,578
Bond repayment	734,000
Assessing and collecting	2,627,451
Tort liability	
Other	
Total Property Taxes	TO1 18,665,052
<u>General sales and use taxes</u>	
Mass transit tax	1,176,791
County option sales tax	2,489,916
Local sales tax	5,086,489
Zoo, arts and parks (ZAP) tax	1,334,062
Rural hospital tax	
Total general sales and use taxes	T09 10,087,258
<u>Special base sales taxes</u>	
Transient room tax	5,001,501
Tourism - Transient room tax	
Tourism - Restaurant tax	1,661,345
Tourism - Short-term leasing	
Total special base sales taxes	T19 6,662,846
Occupation & Business Licensing & permit taxes	T28
Other Licensing & permit taxes	T29
Other Taxes	T99 3,135,132
Fee in lieu	T01 716,365
B. FEDERAL AID	
Federal payments in lieu of taxes	B30 691,615
All other federal grants	B89 1,632,140
C. STATE AID	
Road fund allotments	C46
Public welfare (including Medicaid)	C79
Other state grants	C89 1,336,706
Sum of "welfare" and "other" only	1,336,706
D. FROM OTHER LOCAL GOVERNMENTS	
All purposes	D89

E. CHARGES AND MISC. REVENUE

Hospital charges	A36	
Misc Commercial Activities	A03	
Natural resources charges	A59	
Other fees and charges	A89	5,101,460
Special assessments	U01	
Sale of real property	U11	
Interest earnings	U20	3,209,032
Fines and forfeits	U30	849,130
Rents	U40	63,904
Royalties	U41	
Private Donations	U50	
Misc. other revenue	U99	349,616
TOTAL REVENUE (PARTS A-E)		52,500,256

PART II. EXPENDITURES
F. DIRECT EXPENDITURES

		Salaries & wages		Current expenses		Construction		Purchase of equip., land, buildings
Legislative and Central Admin.:	E29	1,068,228	E29	566,509	F29		G29	22,926
Judicial and Legal:	E25	1,314,389	E25	907,307	F25		G25	23,523
Financial Administration:	E23	1,483,646	E23	895,939	F23		G23	165,115
Planning and Zoning:	E29	1,342,701	E29	845,898	F29		G29	70,718
Police Protection (Sheriff):	E62	3,175,004	E62	2,518,763	F62		G62	615,967
Fire Protection:	E24		E24		F24		G24	
Correctional institutions	E04	1,338,621	E04	1,004,002	F04		G04	23,617
Other Corrections	E05		E05		F05		G05	
Health:	E32	1,629,384	E32	4,999,416	F32		G32	271,782
Welfare institutions	E77		E77		F77		G77	
Other public welfare	E79		E79		F79		G79	
County Hospital:	E36		E36		F36		G36	
Streets and Roads:	E44	979,176	E44	4,293,334	F44	2,479,192	G44	488,729
General Public Buildings:	E31	163,838	E31	379,496	F31		G31	77,787
Parks and Recreation:	E61	102,546	E61	2,795,870	F61		G61	19,078
Libraries:	E52	477,895	E52	437,798	F52		G52	33,791
Natural Resources:	E59	239,209	E59	7,647,938	F59		G59	55,688
Redevelopment:	E50		E50		F50		G50	
Economic Development:	E89		E89		F89		G89	
Interest on Debt:			I89					
Misc commercial activities	E03		E03		F03		G03	
All Other Expenditures -- specify on line below:								
	E89	841,332	E89	7,403,075	F89		G89	140,737
Salaries and wages for Force Account Construction	F89							
TOTAL of Direct Expenditure Categories	Z00	14,155,969		34,695,345		2,479,192		2,009,458
TOTAL ALL DIRECT EXPENDITURES		53,339,964						

G. INTERGOVERNMENTAL EXPENDITURES

Paid to State:

Fire	L24	279,000
Transit subsidies	L94	
Health	L32	
Welfare	L79	
Libraries	L52	7,681
All other	L89	

TOTAL **286,681**

Paid to Other Local Governments:

Fire	M24	
Transit subsidies	M94	
Health	M32	
Welfare	M79	
Libraries	M52	
All other	M89	

TOTAL **0**

TOTAL ALL EXPENDITURES (PARTS F-G) **53,626,645**

PART III. DEBT

H. LONG TERM GENERAL DEBT

All Bonded Debt:

Debt outstanding Beginning of Year	19U	22,346,000
Issued	29U	3,797,000
Retired	39U	6,151,000
Revenue bonds outstanding EOY	44U	15,027,000
General ob. bonds outstanding EOY	41U	4,965,000

Public Debt for Private Purposes:

Debt outstanding Beginning of Year	19T	
Issued	24T	
Retired	34T	
Revenue bonds outstanding EOY	44T	0

I. OTHER LONG-TERM OBLIGATIONS

Other Debt:

Specify here:

Outstanding at beginning of fiscal year		
Issued this year		
Retired this year		
Balance at end of fiscal year		0
Year final payment due		

Specify here:

Outstanding at beginning of fiscal year		
Issued this year		

Retired this year



Balance at end of fiscal year		0
Year final payment due		
Lease Purchase Agreements:		
Outstanding at beginning of fiscal year		
Issued this year		
Retired this year	G89	
Balance at end of fiscal year		0
Year final payment due		
Accrued Leave Liability:		
Balance at end of fiscal year		1,347,322
J. SHORT TERM DEBT OUTSTANDING		
Beginning of fiscal year	61V	
End of fiscal year	64V	
K. GOVERNMENTAL FUNDS BALANCE, YEAR END		
Restricted fund balance	60	29,756,581
Available for appropriation	70	27,338,024
Total governmental funds balance	80	57,094,605
L. CASH AND INVESTMENTS AT END OF YEAR		
Debt service funds	W01	1,107,600
Capital projects/enterprise funds	W31	3,208,681
Other funds	W61	26,392,744

PART M. Data supplied by:

Name	Matt Leavitt
Title	Accountant
Date:	10/14/2008
Telephone -- area code and number	(435) 336-3017

Include this form with audit report / financial statement submitted to:
Office of the State Auditor
E310 State Capitol Complex
Salt Lake City, UT 84114-2310

If you have any questions about the form, call or write:

Kent Godfrey
Office of the State Auditor
E310 State Capitol Complex
Salt Lake City, UT 84114-2310
(801)538-1384 or 1-800-622-1243

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Or email to: utforms@utah.gov

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