

**Survey of Local Government Finances for Utah Counties
Fiscal Year Ended December 31, 2007**

**SAVE THIS SPREADSHEET UNDER NEW NAME THAT
CONTAINS THE COUNTY NAME AND THE FISCAL YEAR END**
Rich County 12/2007

COUNTY NAME (FILL IN AT RIGHT):		Amount/Response
		Rich County
A. TAXES		
<u>Property Taxes:</u>		
General fund		579,533
Library		
Flood control		
Municipal service areas		
Bond repayment		
Assessing and collecting		
Tort liability		
Other		
Total Property Taxes	TO1	579,533
<u>General sales and use taxes</u>		
Mass transit tax		
County option sales tax		87,549
Local sales tax		78,947
Zoo, arts and parks (ZAP) tax		
Rural hospital tax		
Total general sales and use taxes	T09	166,496
<u>Special base sales taxes</u>		
Transient room tax		
Tourism - Transient room tax		108,497
Tourism - Restaurant tax		28,468
Tourism - Short-term leasing		
Total special base sales taxes	T19	136,965
Occupation & Business Licensing & permit taxes	T28	
Other Licensing & permit taxes	T29	136,070
Other Taxes	T99	
Fee in lieu	T01	
B. FEDERAL AID		
Federal payments in lieu of taxes	B30	225,368
All other federal grants	B89	274,865

C. STATE AID

Road fund allotments	C46	399,065
Public welfare (including Medicaid)	C79	
Other state grants	C89	393,626
Sum of "welfare" and "other" only		393,626

D. FROM OTHER LOCAL GOVERNMENTS

All purposes	D89	
--------------	-----	--

E. CHARGES AND MISC. REVENUE

Hospital charges	A36	
Misc Commercial Activities	A03	361,827
Natural resources charges	A59	
Other fees and charges	A89	620,908
Special assessments	U01	
Sale of real property	U11	
Interest earnings	U20	41,692
Fines and forfeits	U30	42,665
Rents	U40	
Royalties	U41	
Private Donations	U50	
Misc. other revenue	U99	54,967

TOTAL REVENUE (PARTS A-E)**3,434,047****PART II. EXPENDITURES****F. DIRECT EXPENDITURES**

		Salaries & wages		Current expenses		Construction		Purchase of equip., land, buildings
Legislative and Central Admin.:	E29		E29		F29		G29	
Judicial and Legal:	E25	78,937	E25	24,145	F25		G25	
Financial Administration:	E23	331,631	E23	223,172	F23		G23	5,107
Planning and Zoning:	E29		E29	38,088	F29		G29	
Police Protection (Sheriff):	E62	249,493	E62	66,503	F62		G62	56,461
Fire Protection:	E24		E24		F24		G24	
Correctional institutions	E04				F04		G04	
Other Corrections	E05	243,885	E04	20,826	F05		G05	
Health:	E32		E32	125,240	F32		G32	
Welfare institutions	E77		E77		F77		G77	
Other public welfare	E79	36,258	E79	365,750	F79		G79	145,955

County Hospital:	E36		E36		F36		G36
Streets and Roads:	E44	259,231	E44	331,406	F44		G44
General Public Buildings:	E31	71,198	E31	64,771	F31		G31
Parks and Recreation:	E61		E61	147,806	F61	42,275	G61
Libraries:	E52		E52	25,882	F52		G52
Natural Resources:	E59	12,258	E59	7,956	F59		G59
Redevelopment:	E50		E50		F50		G50
Economic Development:	E89		E89		F89		G89
Interest on Debt:			I89	7,087			
Misc commercial activities	E03	160,916	E03	157,871	F03		G03 30,000
All Other Expenditures -- specify on line below:							
	E89		E89		F89		G89
Salaries and wages for Force Account Construction	F89						
TOTAL of Direct Expenditure Categories	Z00	1,443,807		1,606,503		42,275	237,523
TOTAL ALL DIRECT EXPENDITURES		3,330,108					
G. INTERGOVERNMENTAL EXPENDITURES							
Paid to State:							
Fire	L24						
Transit subsidies	L94						
Health	L32						
Welfare	L79						
Libraries	L52						
All other	L89						
TOTAL		0					
Paid to Other Local Governments:							
Fire	M24						
Transit subsidies	M94						
Health	M32						
Welfare	M79						
Libraries	M52						
All other	M89						
TOTAL		0					
TOTAL ALL EXPENDITURES (PARTS F-G)		3,330,108					
PART III. DEBT							

H. LONG TERM GENERAL DEBT

All Bonded Debt:

Debt outstanding Beginning of Year	19U	
Issued	29U	
Retired	39U	
Revenue bonds outstanding EOY	44U	
General ob. bonds outstanding EOY	41U	0

Public Debt for Private Purposes:

Debt outstanding Beginning of Year	19T	
Issued	24T	
Retired	34T	
Revenue bonds outstanding EOY	44T	0

I. OTHER LONG-TERM OBLIGATIONS

Other Debt:

Specify here:

Outstanding at beginning of fiscal year		0
Issued this year		103,358
Retired this year		30,000
Balance at end of fiscal year		73,358
Year final payment due	2010	

Specify here:

Outstanding at beginning of fiscal year		
Issued this year		
Retired this year		
Balance at end of fiscal year		0
Year final payment due		

Lease Purchase Agreements:

Outstanding at beginning of fiscal year		149,841
Issued this year		
Retired this year	G89	49,724
Balance at end of fiscal year		100,117
Year final payment due	2009	

Accrued Leave Liability:

Balance at end of fiscal year		
-------------------------------	--	--

J. SHORT TERM DEBT OUTSTANDING

Beginning of fiscal year	61V	
End of fiscal year	64V	

K. GOVERNMENTAL FUNDS BALANCE, YEAR END

Restricted fund balance	60	221,805
Available for appropriation	70	1,505,850
Total governmental funds balance	80	1,727,655

L. CASH AND INVESTMENTS AT END OF YEAR

Debt service funds	W01	
Capital projects/enterprise funds	W31	71,911
Other funds	W61	1,252,875

PART M. Data supplied by:

Name
Title
Date:
Telephone -- area code and number

Cathie Hurst
CPA
9/26/2008
801.627.2100

Include this form with audit report / financial statement submitted to:
Office of the State Auditor
E310 State Capitol Complex
Salt Lake City, UT 84114-2310

If you have any questions about the form, call or write:

Kent Godfrey
Office of the State Auditor
E310 State Capitol Complex
Salt Lake City, UT 84114-2310
(801)538-1384 or 1-800-622-1243

kgodfrey@utah.gov

Or email to: utforms@utah.gov

Updated 1/17/2006