

Survey of Local Government Finances for Utah Counties
Fiscal Year Ended December 31, 2007
IRON COUNTY

**SAVE THIS SPREADSHEET UNDER NEW NAME THAT
CONTAINS THE COUNTY NAME AND THE FISCAL YEAR END**
Iron County

	Amount/Response	
IRON COUNTY		
A. TAXES		
<u>Property Taxes:</u>		
General fund	3,591,051	
Library	203,877	
Flood control		
Municipal service areas		
Bond repayment		
Assessing and collecting	1,526,705	
Tort liability		
Other		
Total Property Taxes	5,321,633	TO1
<u>General sales and use taxes</u>		
Mass transit tax		
County option sales tax	1,779,985	
Local sales tax	763,486	
Zoo, arts and parks (ZAP) tax		
Rural hospital tax		
Total general sales and use taxes	2,543,471	T09
<u>Special base sales taxes</u>		
Transient room tax		
Tourism - Transient room tax	882,709	
Tourism - Restaurant tax	493,318	
Tourism - Short-term leasing		
Total special base sales taxes	1,376,027	T19
Occupation & Business Licensing & permit taxes		T28
Other Licensing & permit taxes	685,188	T29
Other Taxes		T99
Fee in lieu	433,818	T01
B. FEDERAL AID		
Federal payments in lieu of taxes	1,699,495	B30
All other federal grants	211,708	B89

C. STATE AID

Road fund allotments	C46	1,518,419
Public welfare (including Medicaid)	C79	
Other state grants	C89	770,031
Sum of "welfare" and "other" only		770,031

D. FROM OTHER LOCAL GOVERNMENTS

All purposes	D89	91,305
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E. CHARGES AND MISC. REVENUE

Hospital charges	A36	
Misc Commercial Activities	A03	2,128,515
Natural resources charges	A59	
Other fees and charges	A89	2,136,485
Special assessments	U01	449,770
Sale of real property	U11	
Interest earnings	U20	297,453
Fines and forfeits	U30	903,098
Rents	U40	
Royalties	U41	
Private Donations	U50	
Misc. other revenue	U99	940,456

TOTAL REVENUE (PARTS A-E)**21,506,872****PART II. EXPENDITURES****F. DIRECT EXPENDITURES**

		Salaries & wages	Current expenses	Construction	Purchase of equip., land, buildings
Legislative and Central Admin.:	E29	98,880	E29 73,941	F29	G29
Judicial and Legal:	E25	788,436	E25 667,709	F25	G25
Financial Administration:	E23	1,284,960	E23 1,592,336	F23	G23
Planning and Zoning:	E29	213,241	E29 257,685	F29	G29
Police Protection (Sheriff):	E62	1,588,828	E62 1,642,982	F62	G62
Fire Protection:	E24		E24 616,524	F24	G24
Correctional institutions	E04	1,948,049	E04 2,064,480	F04	G04
Other Corrections	E05		E05	F05	G05
Health:	E32	97,748	E32 392,261	F32	G32
Welfare institutions	E77		E77 6,173	F77	G77
Other public welfare	E79		E79	F79	G79

County Hospital:	E36		E36		F36	G36
Streets and Roads:	E44	815,875	E44	1,906,525	F44	G44
General Public Buildings:	E31	114,377	E31	352,469	F31	G31
Parks and Recreation:	E61	33,524	E61	205,750	F61	G61
Libraries:	E52		E52	202,223	F52	G52
Natural Resources:	E59		E59		F59	G59
Redevelopment:	E50		E50		F50	G50
Economic Development:	E89	81,569	E89	731,999	F89	G89
Interest on Debt:			I89	292,448		
Misc commercial activities	E03	1,817,178	E03	751,791	F03	G03
All Other Expenditures -- specify on line below:						
	E89	10,355	E89	3,037,625	F89	G89
Salaries and wages for Force Account Construction	F89					
TOTAL of Direct Expenditure Categories	Z00	8,893,020		14,794,921	0	0
TOTAL ALL DIRECT EXPENDITURES		23,687,941				
G. INTERGOVERNMENTAL EXPENDITURES						
Paid to State:						
Fire	L24					
Transit subsidies	L94					
Health	L32					
Welfare	L79					
Libraries	L52					
All other	L89					
TOTAL		0				
Paid to Other Local Governments:						
Fire	M24					
Transit subsidies	M94					
Health	M32					
Welfare	M79					
Libraries	M52					
All other	M89					
TOTAL		0				
TOTAL ALL EXPENDITURES (PARTS F-G)		23,687,941				
PART III. DEBT						

H. LONG TERM GENERAL DEBT

All Bonded Debt:

Debt outstanding Beginning of Year	19U	9,747,123
Issued	29U	
Retired	39U	663,676
Revenue bonds outstanding EOY	44U	
General ob. bonds outstanding EOY	41U	9,083,447

Public Debt for Private Purposes:

Debt outstanding Beginning of Year	19T	
Issued	24T	
Retired	34T	
Revenue bonds outstanding EOY	44T	0

I. OTHER LONG-TERM OBLIGATIONS

Other Debt:

Specify here:

Outstanding at beginning of fiscal year		
Issued this year		
Retired this year		
Balance at end of fiscal year		0
Year final payment due		

Specify here:

Outstanding at beginning of fiscal year		
Issued this year		
Retired this year		
Balance at end of fiscal year		0
Year final payment due		

Lease Purchase Agreements:

Outstanding at beginning of fiscal year		8,116
Issued this year		
Retired this year	G89	3,534
Balance at end of fiscal year		4,582
Year final payment due		

Accrued Leave Liability:

Balance at end of fiscal year		
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J. SHORT TERM DEBT OUTSTANDING

Beginning of fiscal year	61V	
End of fiscal year	64V	

K. GOVERNMENTAL FUNDS BALANCE, YEAR END

Restricted fund balance	60	513,657
Available for appropriation	70	6,662,127
Total governmental funds balance	80	7,175,784

L. CASH AND INVESTMENTS AT END OF YEAR

Debt service funds	W01	772,241
Capital projects/enterprise funds	W31	
Other funds	W61	5,137,426

PART M. Data supplied by:

Name
Title
Date:
Telephone -- area code and number

H. Eugene Adams
Auditor
1/13/2009
435-477-8300

Include this form with audit report / financial statement submitted to:
Office of the State Auditor
E310 State Capitol Complex
Salt Lake City, UT 84114-2310

If you have any questions about the form, call or write:

Kent Godfrey
Office of the State Auditor
E310 State Capitol Complex
Salt Lake City, UT 84114-2310
(801)538-1384 or 1-800-622-1243

kgodfrey@utah.gov

Or email to: utforms@utah.gov

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