

**Survey of Local Government Finances for Utah Counties
Fiscal Year Ended December 31, 2007**

**SAVE THIS SPREADSHEET UNDER NEW NAME THAT
CONTAINS THE COUNTY NAME AND THE FISCAL YEAR END**

COUNTY NAME (FILL IN AT RIGHT):		Amount/Response
		Garfield County
A. TAXES		
<u>Property Taxes:</u>		
General fund		432,125
Library		
Flood control		
Municipal service areas		
Bond repayment		
Assessing and collecting		350,334
Tort liability		
Other		
Total Property Taxes	TO1	782,459
<u>General sales and use taxes</u>		
Mass transit tax		
County option sales tax		
Local sales tax		597,422
Zoo, arts and parks (ZAP) tax		
Rural hospital tax		951,460
Total general sales and use taxes	T09	1,548,882
<u>Special base sales taxes</u>		
Transient room tax		992,433
Tourism - Transient room tax		
Tourism - Restaurant tax		169,390
Tourism - Short-term leasing		
Total special base sales taxes	T19	1,161,823
Occupation & Business Licensing & permit taxes	T28	2,868
Other Licensing & permit taxes	T29	145,619
Other Taxes	T99	
Fee in lieu	T01	41,591
B. FEDERAL AID		
Federal payments in lieu of taxes	B30	432,721
All other federal grants	B89	530,573

C. STATE AID

Road fund allotments	C46	1,080,614
Public welfare (including Medicaid)	C79	
Other state grants	C89	1,405,557
Sum of "welfare" and "other" only		1,405,557

D. FROM OTHER LOCAL GOVERNMENTS

All purposes	D89	
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E. CHARGES AND MISC. REVENUE

Hospital charges	A36	6,900,719
Misc Commercial Activities	A03	
Natural resources charges	A59	
Other fees and charges	A89	3,148,679
Special assessments	U01	
Sale of real property	U11	
Interest earnings	U20	341,473
Fines and forfeits	U30	197,601
Rents	U40	
Royalties	U41	
Private Donations	U50	
Misc. other revenue	U99	

TOTAL REVENUE (PARTS A-E)**17,721,178****PART II. EXPENDITURES****F. DIRECT EXPENDITURES**

		Salaries & wages		Current expenses		Construction		Purchase of equip., land, buildings
Legislative and Central Admin.:	E29	279,167	E29	34,422	F29	G29		30,927
Judicial and Legal:	E25	361,514	E25	55,051	F25	G25		
Financial Administration:	E23	338,042	E23	427,260	F23	G23		53,821
Planning and Zoning:	E29	98,629	E29	35,620	F29	G29		19,757
Police Protection (Sheriff):	E62	427,736	E62	113,156	F62	G62		73,079
Fire Protection:	E24		E24	225,610	F24	G24		
Correctional institutions	E04	1,260,734	E04	314,178	F04	G04		2,202
Other Corrections	E05		E05		F05	G05		
Health:	E32		E32	462,994	F32	G32		182,727
Welfare institutions	E77	19751.85	E77	39,903	F77	G77		
Other public welfare	E79	35,526	E79	56,290	F79	G79		

County Hospital:	E36	5,228,082	E36	3,332,281	F36	G36	513,056
Streets and Roads:	E44	827,908	E44	590,174	F44	G44	317,138
General Public Buildings:	E31	61,592	E31	167,414	F31	G31	
Parks and Recreation:	E61		E61	237,217	F61	G61	
Libraries:	E52		E52	32,743	F52	G52	
Natural Resources:	E59		E59		F59	G59	
Redevelopment:	E50		E50		F50	G50	
Economic Development:	E89	128,037	E89	390,786	F89	G89	
Interest on Debt:			I89				
Misc commercial activities	E03	305,724	E03	516,470	F03	549,997	G03 41,513
All Other Expenditures -- specify on line below:							
Miscellaneous	E89	125,493	E89	83,547	F89	G89	
Salaries and wages for Force Account Construction	F89						
TOTAL of Direct Expenditure Categories	Z00	9,497,936		7,115,116		549,997	1,234,220
TOTAL ALL DIRECT EXPENDITURES		18,397,269					
G. INTERGOVERNMENTAL EXPENDITURES							
Paid to State:							
Fire	L24						
Transit subsidies	L94						
Health	L32						
Welfare	L79						
Libraries	L52						
All other	L89						
TOTAL		0					
Paid to Other Local Governments:							
Fire	M24						
Transit subsidies	M94						
Health	M32						
Welfare	M79						
Libraries	M52						
All other	M89						
TOTAL		0					
TOTAL ALL EXPENDITURES (PARTS F-G)		18,397,269					
PART III. DEBT							

H. LONG TERM GENERAL DEBT

All Bonded Debt:

Debt outstanding Beginning of Year	19U	
Issued	29U	
Retired	39U	
Revenue bonds outstanding EOY	44U	
General ob. bonds outstanding EOY	41U	0

Public Debt for Private Purposes:

Debt outstanding Beginning of Year	19T	4,289,171
Issued	24T	236,232
Retired	34T	526,402
Revenue bonds outstanding EOY	44T	3,999,001

I. OTHER LONG-TERM OBLIGATIONS

Other Debt:

Specify here:

Outstanding at beginning of fiscal year		
Issued this year		
Retired this year		
Balance at end of fiscal year		0
Year final payment due		

Specify here: Sales tax revenue

Outstanding at beginning of fiscal year		1,000,000
Issued this year		-
Retired this year		-
Balance at end of fiscal year		1,000,000
Year final payment due		

Lease Purchase Agreements:

Outstanding at beginning of fiscal year		
Issued this year		
Retired this year	G89	
Balance at end of fiscal year		0
Year final payment due		

Accrued Leave Liability:

Balance at end of fiscal year		
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J. SHORT TERM DEBT OUTSTANDING

Beginning of fiscal year	61V	
End of fiscal year	64V	

K. GOVERNMENTAL FUNDS BALANCE, YEAR END			
Restricted fund balance	60	550,541	
Available for appropriation	70	4,331,775	
Total governmental funds balance	80	4,882,316	
L. CASH AND INVESTMENTS AT END OF YEAR			
Debt service funds	W01		
Capital projects/enterprise funds	W31		
Other funds	W61	8,294,657	

PART M. Data supplied by:

Camille Moore
 Clerk-Auditor
 Date: 11/14/08
 435-676-1120

Include this form with audit report / financial statement submitted to:
 Office of the State Auditor
 E310 State Capitol Complex
 Salt Lake City, UT 84114-2310

Or email to: utforms@utah.gov

If you have any questions about the form, call or write:

Kent Godfrey
Office of the State Auditor
E310 State Capitol Complex
Salt Lake City, UT 84114-2310
(801)538-1384 or 1-800-622-1243

kgodfrey@utah.gov

Updated 1/17/2006