

Survey of Local Government Finances for Utah Counties
Fiscal Year Ended December 31, 2007

SAVE THIS SPREADSHEET UNDER NEW NAME THAT
CONTAINS THE COUNTY NAME AND THE FISCAL YEAR END
Example: SaltLakeCo04

COUNTY NAME (FILL IN AT RIGHT):	Amount/Response	
DAGGETT COUNTY		
A. TAXES		
<u>Property Taxes:</u>		
General fund	599,242	
Library		
Flood control		
Municipal service areas		
Bond repayment		
Assessing and collecting	143,121	
Tort liability		
Other		
Total Property Taxes	742,363	TO1
<u>General sales and use taxes</u>		
Mass transit tax		
County option sales tax	70,957	
Local sales tax	103,000	
Zoo, arts and parks (ZAP) tax		
Rural hospital tax	122,605	
Total general sales and use taxes	296,562	T09
<u>Special base sales taxes</u>		
Transient room tax	68,617	
Tourism - Transient room tax		
Tourism - Restaurant tax	14,923	
Tourism - Short-term leasing		
Total special base sales taxes	83,540	T19
Occupation & Business Licensing & permit taxes	12,910	T28
Other Licensing & permit taxes	19,511	T29
Other Taxes	6,312	T99
Fee in lieu	62,444	T01
B. FEDERAL AID		
Federal payments in lieu of taxes	72,415	B30
All other federal grants	809,466	B89
C. STATE AID		
Road fund allotments	103,203	C46
Public welfare (including Medicaid)		C79
Other state grants	265,874	C89
Sum of "welfare" and "other" only	265,874	
D. FROM OTHER LOCAL GOVERNMENTS		
All purposes	590,264	D89
E. CHARGES AND MISC. REVENUE		
Hospital charges		A36
Misc Commercial Activities	120,366	A03
Natural resources charges		A59
Other fees and charges	2,256,406	A89
Special assessments		U01
Sale of real property		U11
Interest earnings	241,685	U20
Fines and forfeits	71,011	U30
Rents	82,604	U40
Royalties		U41
Private Donations		U50
Misc. other revenue	74,214	U99
TOTAL REVENUE (PARTS A-E)	5,911,150	

**PART II. EXPENDITURES
F. DIRECT EXPENDITURES**

		Salaries & wages	Current expenses	Construction	Purchase of equip., land, buildings
Legislative and Central Admin.:	E29	197,386	E29 38,704	F29	G29
Judicial and Legal:	E25	57,413	E25 102,219	F25	G25
Financial Administration:	E23	202,018	E23 20,135	F23	G23
Planning and Zoning:	E29	27,048	E29 25,299	F29	G29
Police Protection (Sheriff):	E62	852,099	E62 140,291	F62	G62
Fire Protection:	E24	444	E24 5,279	F24	G24
Correctional institutions	E04	920,268	E04 643,196	F04	G04 24,805
Other Corrections	E05		E05	F05	G05
Health:	E32		E32 112,831	F32	G32 61,098
Welfare institutions	E77		E77	F77	G77
Other public welfare	E79		E79 20	F79	G79
County Hospital:	E36		E36	F36	G36
Streets and Roads:	E44	130,107	E44 760,239	F44	G44 29,990
General Public Buildings:	E31	37,792	E31 65,971	F31	G31
Parks and Recreation:	E61	11,754	E61 14,268	F61	G61
Libraries:	E52		E52 9,943	F52	G52
Natural Resources:	E59	23,780	E59 22,208	F59	G59
Redevelopment:	E50		E50	F50	G50
Economic Development:	E89	23,994	E89 72,218	F89	G89
Interest on Debt:			I89 104,252		
Misc commercial activities	E03	93,306	E03 330,996	F03	G03
All Other Expenditures -- specify on line below:		124,810	228,344		25,330
	E89		E89	F89	G89
Salaries and wages for Force Account Construction	F89				
TOTAL of Direct Expenditure Categories	200	2,702,219	2,696,413	0	141,223
TOTAL ALL DIRECT EXPENDITURES		5,539,855			

G. INTERGOVERNMENTAL EXPENDITURES

Paid to State:					
Fire	L24				
Transit subsidies	L94				
Health	L32				
Welfare	L79				
Libraries	L52				
All other	L89				
TOTAL		0			
Paid to Other Local Governments:					
Fire	M24				
Transit subsidies	M94				
Health	M32				
Welfare	M79				
Libraries	M52				
All other	M89	7,186			
TOTAL		7,186			
TOTAL ALL EXPENDITURES (PARTS F-G)		5,547,041			

PART III. DEBT		
H. LONG TERM GENERAL DEBT		
All Bonded Debt:		
Debt outstanding Beginning of Year	19U	2,209,000
Issued	29U	
Retired	39U	142,000
Revenue bonds outstanding EOY	44U	
General ob. bonds outstanding EOY	41U	2,067,000
Public Debt for Private Purposes:		
Debt outstanding Beginning of Year	19T	
Issued	24T	
Retired	34T	
Revenue bonds outstanding EOY	44T	0
I. OTHER LONG-TERM OBLIGATIONS		
Other Debt:		
Specify here:		
Outstanding at beginning of fiscal year		
Issued this year		
Retired this year		
Balance at end of fiscal year		0
Year final payment due		
Specify here:		
Outstanding at beginning of fiscal year		
Issued this year		
Retired this year		
Balance at end of fiscal year		0
Year final payment due		
Lease Purchase Agreements:		
Outstanding at beginning of fiscal year		28,614
Issued this year		
Retired this year	G89	28,614
Balance at end of fiscal year		0
Year final payment due		
Accrued Leave Liability:		
Balance at end of fiscal year		127,096
J. SHORT TERM DEBT OUTSTANDING		
Beginning of fiscal year	61V	220,000
End of fiscal year	64V	0
K. GOVERNMENTAL FUNDS BALANCE, YEAR END		
Restricted fund balance	60	2,179,605
Available for appropriation	70	646,382
Total governmental funds balance	80	2,825,987
L. CASH AND INVESTMENTS AT END OF YEAR		
Debt service funds	W01	
Capital projects/enterprise funds	W31	
Other funds	W61	6,096,328

PART M. Data supplied by:

Name Smuin, Rich & Marsing
 Title Auditors
 Date: 12/31/08
 Telephone -- area code and number (435)637-1203

Include this form with audit report / financial statement submitted to:
 Office of the State Auditor
 E310 State Capitol Complex
 Salt Lake City, UT 84114-2310

If you have any questions about the form, call or write:

Kent Godfrey
Office of the State Auditor
E310 State Capitol Complex
Salt Lake City, UT 84114-2310
(801)538-1384 or 1-800-622-1243

kgodfrey@utah.gov

Or email to: utforms@utah.gov

Updated 1/17/2006

