

Survey of Local Government Finances for Utah Counties						
Fiscal Year Ended December 31, 2006			SAVE THIS SPREADSHEET UNDER NEW NAME THAT CONTAINS THE COUNTY NAME AND THE FISCAL YEAR END			
		Amount/Response	Example: SaltLakeCo04			
COUNTY NAME (FILL IN AT RIGHT):						
A. TAXES						
<u>Property Taxes:</u>						
General fund		19,287,050				
Library		5,654,168				
Flood control		0				
Municipal service areas		0				
Bond repayment		3,009,685				
Assessing and collecting		2,670,077				
Tort liability		0				
Other		3,583,463				
Total Property Taxes	TO1	34,204,443				
<u>General sales and use taxes</u>						
Mass transit tax		0				
County option sales tax		8,708,786				
Local sales tax		2,093,495				
Zoo, arts and parks (ZAP) tax		3,189,008				
Rural hospital tax		0				
Total general sales and use taxes	T09	13,991,289				
<u>Special base sales taxes</u>						
Transient room tax		0				
Tourism - Transient room tax		647,392				
Tourism - Restaurant tax		2,113,915				
Tourism - Short-term leasing		289,040				
Total special base sales taxes	T19	3,050,347				
Occupation & Business Licensing & permit taxes	T28	646,385				
Other Licensing & permit taxes	T29	0				
Other Taxes	T99	0				
Fee in lieu	T01	4,213,312				
B. FEDERAL AID						
Federal payments in lieu of taxes	B30	89,356				
All other federal grants	B89	6,264,602				
C. STATE AID						
Road fund allotments	C46	1,293,846				
Public welfare (including Medicaid)	C79	0				
Other state grants	C89	588,304				
Sum of "welfare" and "other" only		588,304				
D. FROM OTHER LOCAL GOVERNMENTS						
All purposes	D89	541,718				
E. CHARGES AND MISC. REVENUE						
Hospital charges	A36	0				
Misc Commercial Activities	A03	0				
Natural resources charges	A59	0				
Other fees and charges	A89	31,485,901				
Special assessments	U01	0				
Sale of real property	U11	0				
Interest earnings	U20	1,039,694				
Fines and forfeits	U30	1,370,328				
Rents	U40	0				
Royalties	U41	0				
Private Donations	U50	0				
Misc. other revenue	U99	1,107,144				
TOTAL REVENUE (PARTS A-E)		99,886,669				

PART II. EXPENDITURES								
F. DIRECT EXPENDITURES								
		Salaries & wages	Current expenses		Construction		Purchase of equip., land, buildings	
Legislative and Central Admin.:	E29	3,628,210	E29	4,077,732	F29		G29	76,110
Judicial and Legal:	E25	2,704,334	E25	1,443,437	F25		G25	
Financial Administration:	E23	2,651,157	E23	734,439	F23		G23	42,802
Planning and Zoning:	E29	694,106	E29	99,501	F29		G29	
Police Protection (Sheriff):	E62	10,136,486	E62	2,863,048	F62		G62	318,115
Fire Protection:	E24		E24		F24		G24	
Correctional institutions	E04	13,356,074	E04	3,610,215	F04	158,264	G04	15,814
Other Corrections	E05		E05		F05		G05	
Health:	E32	3,549,876	E32	4,711,916	F32		G32	37,172
Welfare institutions	E77		E77		F77		G77	
Other public welfare	E79		E79	14,944	F79		G79	
County Hospital:	E36		E36		F36		G36	
Streets and Roads:	E44	1,854,453	E44	1,370,448	F44	521,531	G44	
General Public Buildings:	E31	763,512	E31	526,821	F31	548,871	G31	
Parks and Recreation:	E61	1,808,608	E61	7,182,355	F61	6,075	G61	50,735
Libraries:	E52	3,131,366	E52	2,324,657	F52	376,082	G52	
Natural Resources:	E59	136,327	E59	65,866	F59		G59	
Redevelopment:	E50		E50	136,920	F50		G50	
Economic Development:	E89	126,044	E89	73,476	F89		G89	
Interest on Debt:			I89	3,158,930				
Misc commercial activities	E03		E03		F03		G03	
All Other Expenditures -- specify on line below:								
Solid Waste Transfer Station / Landfill Gas Recov	E89	835,764	E89	5,902,628	F89		G89	
Salaries and wages for Force Account Construction	F89							
TOTAL of Direct Expenditure Categories	Z00	45,376,317		38,297,333		1,610,823		540,748
TOTAL ALL DIRECT EXPENDITURES		85,825,221						
G. INTERGOVERNMENTAL EXPENDITURES								
Paid to State:								
Fire	L24							
Transit subsidies	L94							
Health	L32							
Welfare	L79							
Libraries	L52							
All other	L89							
TOTAL		0						
Paid to Other Local Governments:								
Fire	M24	126,278						
Transit subsidies	M94							
Health	M32							
Welfare	M79	1,734,302						
Libraries	M52							
All other	M89	1,988,709						
TOTAL		3,849,289						
TOTAL ALL EXPENDITURES (PARTS F-G)		89,674,510						

PART III. DEBT		
H. LONG TERM GENERAL DEBT		
All Bonded Debt:		
Debt outstanding Beginning of Year	19U	64,725,000
Issued	29U	6,950,000
Retired	39U	3,745,000
Revenue bonds outstanding EOY	44U	44,765,000
General ob. bonds outstanding EOY	41U	23,165,000
Public Debt for Private Purposes:		
Debt outstanding Beginning of Year	19T	1,832,870
Issued	24T	0
Retired	34T	319,776
Revenue bonds outstanding EOY	44T	1,513,094
I. OTHER LONG-TERM OBLIGATIONS		
Other Debt:		
Specify here:		
Outstanding at beginning of fiscal year		1,614,949
Issued this year		0
Retired this year		33,430
Balance at end of fiscal year		1,581,519
Year final payment due		2027
Specify here:		
Outstanding at beginning of fiscal year		
Issued this year		
Retired this year		
Balance at end of fiscal year		0
Year final payment due		
Lease Purchase Agreements:		
Outstanding at beginning of fiscal year		3,752,482
Issued this year		429,576
Retired this year	G89	2,094,913
Balance at end of fiscal year		2,087,145
Year final payment due		2011
Accrued Leave Liability:		
Balance at end of fiscal year		2,290,168

J. SHORT TERM DEBT OUTSTANDING			
Beginning of fiscal year	61V		0
End of fiscal year	64V		0
K. GOVERNMENTAL FUNDS BALANCE, YEAR END			
Restricted fund balance	60		18,147,002
Available for appropriation	70		23,107,676
Total governmental funds balance	80		41,254,678
L. CASH AND INVESTMENTS AT END OF YEAR			
Debt service funds	W01		3,927,510
Capital projects/enterprise funds	W31		7,251,952
Other funds	W61		24,905,295
PART M. Data supplied by:			
		If you have any questions about the form, call or write:	
Name	Dan Olsen	Kent Godfrey	
Title	Comptroller	Office of the State Auditor	
Date:	6/27/2007	E310 State Capitol Complex	
Telephone -- area code and number	801-399-8487	Salt Lake City, UT 84114-2310	
		(801)538-1384 or 1-800-622-1243	
Include this form with audit report / financial statement submitted to:		kgodfrey@utah.gov	
Office of the State Auditor			
E310 State Capitol Complex			
Salt Lake City, UT 84114-2310			
Or email to: utforms@utah.gov			Updated 2/7/2007