

Survey of Local Government Finances for Utah Counties						
Fiscal Year Ended December 31, 2006			SAVE THIS SPREADSHEET UNDER NEW NAME THAT CONTAINS THE COUNTY NAME AND THE FISCAL YEAR END			
	Amount/Response		Example: SaltLakeCo04			
COUNTY NAME (FILL IN AT RIGHT):	UTAH COUNTY					
A. TAXES						
<u>Property Taxes:</u>						
General fund	21,345,776					
Library						
Flood control						
Municipal service areas	1,546,187					
Bond repayment	3,399,861					
Assessing and collecting	3,832,976					
Tort liability						
Other						
Total Property Taxes		TO1	30,124,800			
<u>General sales and use taxes</u>						
Mass transit tax						
County option sales tax	17,796,313					
Local sales tax	1,280,426					
Zoo, arts and parks (ZAP) tax						
Rural hospital tax						
Total general sales and use taxes		T09	19,076,739			
<u>Special base sales taxes</u>						
Transient room tax						
Tourism - Transient room tax	1,191,312					
Tourism - Restaurant tax	2,961,925					
Tourism - Short-term leasing	656,735					
Total special base sales taxes		T19	4,809,972			
Occupation & Business Licensing & permit taxes		T28				
Other Licensing & permit taxes	101,220	T29				
Other Taxes		T99				
Fee in lieu		T01				
B. FEDERAL AID						
Federal payments in lieu of taxes	943,848	B30				
All other federal grants	17,957,669	B89				
C. STATE AID						
Road fund allotments	2,621,409	C46				
Public welfare (including Medicaid)		C79				
Other state grants	2,180,446	C89				
Sum of "welfare" and "other" only	2,180,446					
D. FROM OTHER LOCAL GOVERNMENTS						
All purposes		D89				
E. CHARGES AND MISC. REVENUE						
Hospital charges		A36				
Misc Commercial Activities		A03				
Natural resources charges		A59				
Other fees and charges	16,739,999	A89				
Special assessments		U01				
Sale of real property		U11				
Interest earnings	3,307,149	U20				
Fines and forfeits	2,605,781	U30				
Rents		U40				
Royalties		U41				
Private Donations		U50				
Misc. other revenue	791,831	U99				
TOTAL REVENUE (PARTS A-E)	101,260,863					

PART II. EXPENDITURES								
F. DIRECT EXPENDITURES								
		Salaries & wages		Current expenses		Construction		Purchase of equip., land, buildings
Legislative and Central Admin.:	E29	506,211	E29	103,886	F29		G29	
Judicial and Legal:	E25	4,267,896	E25	1,444,879	F25		G25	52,632
Financial Administration:	E23	7,334,367	E23	3,712,100	F23		G23	755,448
Planning and Zoning:	E29	576,831	E29	194,907	F29		G29	9,128
Police Protection (Sheriff):	E62	10,999,357	E62	4,955,434	F62		G62	378,633
Fire Protection:	E24	824,267	E24	1,023,797	F24		G24	12,037
Correctional institutions	E04	11,385,945	E04	4,851,327	F04		G04	144,465
Other Corrections	E05		E05		F05		G05	
Health:	E32	10,825,852	E32	12,082,577	F32		G32	55,925
Welfare institutions	E77		E77		F77		G77	
Other public welfare	E79	622,164	E79	2,510,175	F79		G79	4,319
County Hospital:	E36		E36		F36		G36	
Streets and Roads:	E44	2,297,477	E44	2,629,821	F44		G44	69,384
General Public Buildings:	E31	1,774,166	E31	3,806,594	F31		G31	494,554
Parks and Recreation:	E61	502,269	E61	1,901,978	F61		G61	77,045
Libraries:	E52		E52		F52		G52	
Natural Resources:	E59	139,157	E59	308,819	F59		G59	685
Redevelopment:	E50		E50		F50		G50	
Economic Development:	E89		E89	1,108,596	F89		G89	
Interest on Debt:			I89	2,467,867				
Misc commercial activities	E03		E03		F03		G03	
All Other Expenditures -- specify on line below:								
All Other Expenditures	E89	962,329	E89	1,610,354	F89		G89	1,705,715
Salaries and wages for Force Account Construction	F89							
TOTAL of Direct Expenditure Categories	Z00	53,018,287		44,713,111		0		3,759,969
TOTAL ALL DIRECT EXPENDITURES		101,491,367						
G. INTERGOVERNMENTAL EXPENDITURES								
Paid to State:								
Fire	L24							
Transit subsidies	L94							
Health	L32							
Welfare	L79							
Libraries	L52	135,355						
All other	L89							
TOTAL		135,355						
Paid to Other Local Governments:								
Fire	M24							
Transit subsidies	M94							
Health	M32							
Welfare	M79							
Libraries	M52							
All other	M89							
TOTAL		0						
TOTAL ALL EXPENDITURES (PARTS F-G)		101,626,721						

PART III. DEBT			
H. LONG TERM GENERAL DEBT			
All Bonded Debt:			
Debt outstanding Beginning of Year	19U		17,440,000
Issued	29U		
Retired	39U		1,985,000
Revenue bonds outstanding EOY	44U		
General ob. bonds outstanding EOY	41U		15,455,000
Public Debt for Private Purposes:			
Debt outstanding Beginning of Year	19T		
Issued	24T		
Retired	34T		
Revenue bonds outstanding EOY	44T		0
I. OTHER LONG-TERM OBLIGATIONS			
Other Debt:			
Specify here: SALES TAX REVENUE BONDS			
Outstanding at beginning of fiscal year			36,140,000
Issued this year			7,615,000
Retired this year			2,125,000
Balance at end of fiscal year			41,630,000
Year final payment due			2021
Specify here:			
Outstanding at beginning of fiscal year			
Issued this year			
Retired this year			
Balance at end of fiscal year			0
Year final payment due			
Lease Purchase Agreements:			
Outstanding at beginning of fiscal year			1,337,473
Issued this year			
Retired this year	G89		262,459
Balance at end of fiscal year			1,075,014
Year final payment due			2011
Accrued Leave Liability:			
Balance at end of fiscal year			2,414,704

J. SHORT TERM DEBT OUTSTANDING								
Beginning of fiscal year	61V	4,689,604						
End of fiscal year	64V	5,943,063						
K. GOVERNMENTAL FUNDS BALANCE, YEAR END								
Restricted fund balance	60	6,031,977						
Available for appropriation	70	80,217,982						
Total governmental funds balance	80	86,249,959						
L. CASH AND INVESTMENTS AT END OF YEAR								
Debt service funds	W01	12,377,117						
Capital projects/enterprise funds	W31	35,395,002						
Other funds	W61	24,070,743						
PART M. Data supplied by:			If you have any questions about the form, call or write:					
Name	Phil Sorenson	Kent Godfrey						
Title	Senior Accountant	Office of the State Auditor						
Date:	8/10/2007	E310 State Capitol Complex						
Telephone -- area code and number	801-851-8032	Salt Lake City, UT 84114-2310						
		(801)538-1384 or 1-800-622-1243						
Include this form with audit report / financial statement submitted to:		kgodfrey@utah.gov						
Office of the State Auditor								
E310 State Capitol Complex								
Salt Lake City, UT 84114-2310								
Or email to: utforms@utah.gov								Updated 2/7/2007