

Survey of Local Government Finances for Utah Counties						
Fiscal Year Ended December 31, 2006			SAVE THIS SPREADSHEET UNDER NEW NAME THAT CONTAINS THE COUNTY NAME AND THE FISCAL YEAR END			
		Amount/Response	Example: SaltLakeCo04			
COUNTY NAME (FILL IN AT RIGHT):	Summit County					
A. TAXES						
<u>Property Taxes:</u>						
General fund		11,698,695				
Library						
Flood control						
Municipal service areas		2,484,851				
Bond repayment		781,892				
Assessing and collecting		3,139,607				
Tort liability						
Other						
Total Property Taxes	TO1	18,105,045				
<u>General sales and use taxes</u>						
Mass transit tax		1,101,000				
County option sales tax		2,291,712				
Local sales tax		4,749,252				
Zoo, arts and parks (ZAP) tax		1,227,216				
Rural hospital tax						
Total general sales and use taxes	T09	9,369,180				
<u>Special base sales taxes</u>						
Transient room tax		4,600,079				
Tourism - Transient room tax						
Tourism - Restaurant tax		1,518,052				
Tourism - Short-term leasing						
Total special base sales taxes	T19	6,118,131				
Occupation & Business Licensing & permit taxes	T28					
Other Licensing & permit taxes	T29					
Other Taxes	T99	6,321,167				
Fee in lieu	T01	698,100				
B. FEDERAL AID						
Federal payments in lieu of taxes	B30	681,317				
All other federal grants	B89	882,643				
C. STATE AID						
Road fund allotments	C46					
Public welfare (including Medicaid)	C79					
Other state grants	C89	1,163,725				
Sum of "welfare" and "other" only		1,163,725				
D. FROM OTHER LOCAL GOVERNMENTS						
All purposes	D89					
E. CHARGES AND MISC. REVENUE						
Hospital charges	A36					
Misc Commercial Activities	A03					
Natural resources charges	A59					
Other fees and charges	A89	4,893,141				
Special assessments	U01					
Sale of real property	U11					
Interest earnings	U20	2,315,543				

Fines and forfeits	U30	831,703	
Rents	U40	111,952	
Royalties	U41		
Private Donations	U50		
Misc. other revenue	U99	318,010	
TOTAL REVENUE (PARTS A-E)		56,702,798	

PART II. EXPENDITURES								
F. DIRECT EXPENDITURES								
		Salaries & wages	Current expenses		Construction		Purchase of equip., land, buildings	
Legislative and Central Admin.:	E29	944,576	E29	502,057	F29		G29	45,896
Judicial and Legal:	E25	1,242,855	E25	992,615	F25		G25	25,491
Financial Administration:	E23	1,389,499	E23	868,792	F23		G23	587,403
Planning and Zoning:	E29	1,289,919	E29	763,835	F29		G29	66,343
Police Protection (Sheriff):	E62	2,863,332	E62	2,258,993	F62		G62	571,653
Fire Protection:	E24		E24		F24		G24	
Correctional institutions	E04	1,162,435	E04	896,321	F04		G04	15,775
Other Corrections	E05		E05		F05		G05	
Health:	E32	1,510,911	E32	4,181,849	F32		G32	281,188
Welfare institutions	E77		E77		F77		G77	
Other public welfare	E79		E79		F79		G79	
County Hospital:	E36		E36		F36		G36	
Streets and Roads:	E44	889,838	E44	4,227,216	F44	2,397,563	G44	391,802
General Public Buildings:	E31	145,379	E31	312,358	F31		G31	77,550
Parks and Recreation:	E61	91,323	E61	697,034	F61		G61	40,229
Libraries:	E52	402,321	E52	358,292	F52		G52	21,756
Natural Resources:	E59	215,951	E59	7,387,728	F59		G59	31,525
Redevelopment:	E50		E50		F50		G50	
Economic Development:	E89		E89		F89		G89	
Interest on Debt:			I89	1,074,257				
Misc commercial activities	E03		E03		F03		G03	
All Other Expenditures -- specify on line below:								
	E89	734,436	E89	7,522,843	F89		G89	395,915
Salaries and wages for Force Account Construction	F89							
TOTAL of Direct Expenditure Categories	Z00	12,882,775		32,044,190		2,397,563		2,552,526
TOTAL ALL DIRECT EXPENDITURES		49,877,054						
G. INTERGOVERNMENTAL EXPENDITURES								
Paid to State:								
Fire	L24	168,230						
Transit subsidies	L94							
Health	L32							
Welfare	L79							
Libraries	L52	11,670						
All other	L89							
TOTAL		179,900						
Paid to Other Local Governments:								
Fire	M24							
Transit subsidies	M94							
Health	M32							
Welfare	M79							
Libraries	M52							
All other	M89							
TOTAL		0						
TOTAL ALL EXPENDITURES (PARTS F-G)		50,056,954						

PART III. DEBT		
H. LONG TERM GENERAL DEBT		
All Bonded Debt:		
Debt outstanding Beginning of Year	19U	23,086,000
Issued	29U	
Retired	39U	1,839,000
Revenue bonds outstanding EOY	44U	15,767,000
General ob. bonds outstanding EOY	41U	5,480,000
Public Debt for Private Purposes:		
Debt outstanding Beginning of Year	19T	
Issued	24T	
Retired	34T	
Revenue bonds outstanding EOY	44T	0
I. OTHER LONG-TERM OBLIGATIONS		
Other Debt:		
Specify here:		
Outstanding at beginning of fiscal year		
Issued this year		
Retired this year		
Balance at end of fiscal year		0
Year final payment due		
Specify here:		
Outstanding at beginning of fiscal year		
Issued this year		
Retired this year		
Balance at end of fiscal year		0
Year final payment due		
Lease Purchase Agreements:		
Outstanding at beginning of fiscal year		
Issued this year		
Retired this year	G89	
Balance at end of fiscal year		0
Year final payment due		
Accrued Leave Liability:		
Balance at end of fiscal year		1,185,639

J. SHORT TERM DEBT OUTSTANDING			
Beginning of fiscal year	61V		
End of fiscal year	64V		
K. GOVERNMENTAL FUNDS BALANCE, YEAR END			
Restricted fund balance	60	29,209,827	
Available for appropriation	70	24,038,991	
Total governmental funds balance	80	53,248,818	
L. CASH AND INVESTMENTS AT END OF YEAR			
Debt service funds	W01	1,767,954	
Capital projects/enterprise funds	W31	2,610,683	
Other funds	W61	22,452,244	
PART M. Data supplied by:			
Name	Matt Leavitt	Kent Godfrey	
Title	Accountant	Office of the State Auditor	
Date:	1/29/2008	E310 State Capitol Complex	
Telephone -- area code and number	(435) 615-3017	Salt Lake City, UT 84114-2310	
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Include this form with audit report / financial statement submitted to:		kgodfrey@utah.gov	
Office of the State Auditor			
E310 State Capitol Complex			
Salt Lake City, UT 84114-2310			
Or email to: utforms@utah.gov			Updated 2/7/2007