

Survey of Local Government Finances for Utah Counties						
Fiscal Year Ended December 31, 2006			SAVE THIS SPREADSHEET UNDER NEW NAME THAT CONTAINS THE COUNTY NAME AND THE FISCAL YEAR END			
	Amount/Response		Rich County			
<b>COUNTY NAME (FILL IN AT RIGHT):</b>	Rich County					
<b>A. TAXES</b>						
<u>Property Taxes:</u>						
General fund		577,974				
Library						
Flood control						
Municipal service areas						
Bond repayment						
Assessing and collecting						
Tort liability						
Other						
<b>Total Property Taxes</b>	TO1	<b>577,974</b>				
<u>General sales and use taxes</u>						
Mass transit tax						
County option sales tax		79,996				
Local sales tax		94,775				
Zoo, arts and parks (ZAP) tax						
Rural hospital tax						
<b>Total general sales and use taxes</b>	T09	<b>174,771</b>				
<u>Special base sales taxes</u>						
Transient room tax						
Tourism - Transient room tax		74,037				
Tourism - Restaurant tax		35,713				
Tourism - Short-term leasing						
<b>Total special base sales taxes</b>	T19	<b>109,750</b>				
Occupation & Business Licensing & permit taxes	T28					
Other Licensing & permit taxes	T29	119,705				
Other Taxes	T99					
Fee in lieu	T01					
<b>B. FEDERAL AID</b>						
Federal payments in lieu of taxes	B30	193,666				
All other federal grants	B89	158,598				
<b>C. STATE AID</b>						
Road fund allotments	C46	413,168				
Public welfare (including Medicaid)	C79					
Other state grants	C89	601,487				
<b>Sum of "welfare" and "other" only</b>		<b>601,487</b>				
<b>D. FROM OTHER LOCAL GOVERNMENTS</b>						
All purposes	D89					
<b>E. CHARGES AND MISC. REVENUE</b>						
Hospital charges	A36					
Misc Commercial Activities	A03					
Natural resources charges	A59					
Other fees and charges	A89	522,925				
Special assessments	U01					
Sale of real property	U11					
Interest earnings	U20	17,833				

Fines and forfeits	U30	58,427	
Rents	U40		
Royalties	U41		
Private Donations	U50		
Misc. other revenue	U99	164,052	
<b>TOTAL REVENUE (PARTS A-E)</b>		<b>3,112,356</b>	

<b>PART II. EXPENDITURES</b>								
<b>F. DIRECT EXPENDITURES</b>								
		<b>Salaries &amp; wages</b>	<b>Current expenses</b>		<b>Construction</b>		<b>Purchase of equip., land, buildings</b>	
Legislative and Central Admin.:	E29		E29		F29		G29	
Judicial and Legal:	E25	67,728	E25	38,980	F25		G25	
Financial Administration:	E23	332,580	E23	277,661	F23		G23	46,316
Planning and Zoning:	E29		E29	1,922	F29		G29	
Police Protection (Sheriff):	E62	135,982	E62	236,820	F62		G62	174,692
Fire Protection:	E24		E24		F24		G24	
Correctional institutions	E04		E04		F04		G04	
Other Corrections	E05	174,060	E05	57,890	F05		G05	44,965
Health:	E32		E32	77,666	F32		G32	
Welfare institutions	E77		E77		F77		G77	
Other public welfare	E79	42,088	E79	242,501	F79		G79	
County Hospital:	E36		E36		F36		G36	
Streets and Roads:	E44	177,769	E44	369,863	F44		G44	24,600
General Public Buildings:	E31		E31		F31		G31	
Parks and Recreation:	E61		E61		F61		G61	
Libraries:	E52	10,880	E52	11,937	F52		G52	
Natural Resources:	E59	25,155	E59	98,853	F59		G59	30,198
Redevelopment:	E50		E50		F50		G50	
Economic Development:	E89		E89		F89		G89	
Interest on Debt:			I89	9,326				
Misc commercial activities	E03		E03		F03		G03	
All Other Expenditures -- specify on line below:				227,740				
	E89		E89		F89		G89	
Salaries and wages for Force Account Construction	F89							
<b>TOTAL of Direct Expenditure Categories</b>	Z00	<b>966,242</b>		<b>1,651,159</b>		<b>0</b>		<b>320,771</b>
<b>TOTAL ALL DIRECT EXPENDITURES</b>		<b>2,938,172</b>						
<b>G. INTERGOVERNMENTAL EXPENDITURES</b>								
Paid to State:								
Fire	L24							
Transit subsidies	L94							
Health	L32							
Welfare	L79							
Libraries	L52							
All other	L89							
<b>TOTAL</b>		<b>0</b>						
Paid to Other Local Governments:								
Fire	M24							
Transit subsidies	M94							
Health	M32							
Welfare	M79							
Libraries	M52							
All other	M89							
<b>TOTAL</b>		<b>0</b>						
<b>TOTAL ALL EXPENDITURES (PARTS F-G)</b>		<b>2,938,172</b>						

PART III. DEBT		
H. LONG TERM GENERAL DEBT		
All Bonded Debt:		
Debt outstanding Beginning of Year	19U	197,326
Issued	29U	0
Retired	39U	47,485
Revenue bonds outstanding EOY	44U	
<b>General ob. bonds outstanding EOY</b>	41U	<b>149,841</b>
Public Debt for Private Purposes:		
Debt outstanding Beginning of Year	19T	
Issued	24T	
Retired	34T	
<b>Revenue bonds outstanding EOY</b>	44T	<b>0</b>
I. OTHER LONG-TERM OBLIGATIONS		
Other Debt:		
<b>Specify here:</b>		
Outstanding at beginning of fiscal year		
Issued this year		
Retired this year		
<b>Balance at end of fiscal year</b>		<b>0</b>
Year final payment due		
<b>Specify here:</b>		
Outstanding at beginning of fiscal year		
Issued this year		
Retired this year		
<b>Balance at end of fiscal year</b>		<b>0</b>
Year final payment due		
Lease Purchase Agreements:		
Outstanding at beginning of fiscal year		
Issued this year		
Retired this year	G89	
<b>Balance at end of fiscal year</b>		<b>0</b>
Year final payment due		
Accrued Leave Liability:		
Balance at end of fiscal year		44,987

<b>J. SHORT TERM DEBT OUTSTANDING</b>							
Beginning of fiscal year	61V						
End of fiscal year	64V						
<b>K. GOVERNMENTAL FUNDS BALANCE, YEAR END</b>							
Restricted fund balance	60	1,055,105					
Available for appropriation	70	498,772					
<b>Total governmental funds balance</b>	<b>80</b>	<b>1,553,877</b>					
<b>L. CASH AND INVESTMENTS AT END OF YEAR</b>							
Debt service funds	W01						
Capital projects/enterprise funds	W31	35,000					
Other funds	W61	866,628					
<b>PART M. Data supplied by:</b>							
			<b>If you have any questions about the form, call or write:</b>				
Name	Charles E. Ulrich		<b>Kent Godfrey</b>				
Title	Auditor		<b>Office of the State Auditor</b>				
Date:	10/31/2007		<b>E310 State Capitol Complex</b>				
Telephone -- area code and number	801-627-2100		<b>Salt Lake City, UT 84114-2310</b>				
			<b>(801)538-1384 or 1-800-622-1243</b>				
Include this form with audit report / financial statement submitted to:			<a href="mailto:kgodfrey@utah.gov">kgodfrey@utah.gov</a>				
Office of the State Auditor							
E310 State Capitol Complex							
Salt Lake City, UT 84114-2310							
<b>Or email to: <a href="mailto:utforms@utah.gov">utforms@utah.gov</a></b>						Updated 2/7/2007	