

Survey of Local Government Finances for Utah Counties						
Fiscal Year Ended December 31, 2006			SAVE THIS SPREADSHEET UNDER NEW NAME THAT CONTAINS THE COUNTY NAME AND THE FISCAL YEAR END			
	Amount/Response	Example: SaltLakeCo04				
COUNTY NAME (FILL IN AT RIGHT):	GRAND COUNTY 125 E. CENTER, MOAB UT 84532					
A. TAXES						
<u>Property Taxes:</u>						
General fund		1,424,676				
Library		382,012				
Flood control						
Municipal service areas						
Bond repayment		393,327				
Assessing and collecting		406,719				
Tort liability						
Other						
Total Property Taxes	TO1	2,606,734				
<u>General sales and use taxes</u>						
Mass transit tax						
County option sales tax		441,340				
Local sales tax		612,690				
Zoo, arts and parks (ZAP) tax						
Rural hospital tax						
Total general sales and use taxes	T09	1,054,030				
<u>Special base sales taxes</u>						
Transient room tax						
Tourism - Transient room tax		1,109,022				
Tourism - Restaurant tax		267,749				
Tourism - Short-term leasing		27,384				
Total special base sales taxes	T19	1,404,155				
Occupation & Business Licensing & permit taxes	T28	27,067				
Other Licensing & permit taxes	T29	128,679				
Other Taxes	T99	7,160				
Fee in lieu	T01	191,704				
B. FEDERAL AID						
Federal payments in lieu of taxes	B30	665,757				
All other federal grants	B89	2,362,426				
C. STATE AID						
Road fund allotments	C46	1,537,183				
Public welfare (including Medicaid)	C79					
Other state grants	C89	782,466				
Sum of "welfare" and "other" only		782,466				
D. FROM OTHER LOCAL GOVERNMENTS						
All purposes	D89	476,625				
E. CHARGES AND MISC. REVENUE						
Hospital charges	A36					
Misc Commercial Activities	A03	258,240				
Natural resources charges	A59					
Other fees and charges	A89	1,240,103				
Special assessments	U01					
Sale of real property	U11					
Interest earnings	U20	236,402				

Fines and forfeits	U30	539,785	
Rents	U40	270,108	
Royalties	U41		
Private Donations	U50		
Misc. other revenue	U99	383,857	
TOTAL REVENUE (PARTS A-E)		14,172,481	

PART II. EXPENDITURES								
F. DIRECT EXPENDITURES								
		Salaries & wages	Current expenses		Construction		Purchase of equip., land, buildings	
Legislative and Central Admin.:	E29	248,403	E29	124,877	F29		G29	
Judicial and Legal:	E25	338,326	E25	403,957	F25		G25	16,371
Financial Administration:	E23	346,365	E23	259,833	F23		G23	6,610
Planning and Zoning:	E29	38,524	E29	106,843	F29		G29	
Police Protection (Sheriff):	E62	699,508	E62	587,766	F62		G62	112,206
Fire Protection:	E24	11,243	E24	28,872	F24		G24	
Correctional institutions	E04	523,366	E04	464,040	F04		G04	
Other Corrections	E05		E05		F05		G05	
Health:	E32	187,825	E32	429,280	F32		G32	127,111
Welfare institutions	E77		E77		F77		G77	
Other public welfare	E79	83,030	E79	70,870	F79		G79	
County Hospital:	E36		E36		F36		G36	
Streets and Roads:	E44	696,058	E44	851,437	F44	271,797	G44	31,500
General Public Buildings:	E31	86,353	E31	250,493	F31	58,355	G31	12,085
Parks and Recreation:	E61	168,279	E61	674,102	F61		G61	7,155
Libraries:	E52	197,661	E52	500,172	F52	1,395,009	G52	
Natural Resources:	E59	44,170	E59	51,594	F59		G59	
Redevelopment:	E50		E50		F50		G50	
Economic Development:	E89	127,162	E89	790,919	F89		G89	
Interest on Debt:			I89	212,086				
Misc commercial activities	E03	147,475	E03	86,595	F03		G03	26,514
All Other Expenditures -- specify on line below:								
	E89	218,803	E89	658,512	F89	1,934,278	G89	34,581
Salaries and wages for Force Account Construction	F89							
TOTAL of Direct Expenditure Categories	Z00	4,162,551		6,552,248		3,659,439		374,133
TOTAL ALL DIRECT EXPENDITURES		14,748,371						
G. INTERGOVERNMENTAL EXPENDITURES								
Paid to State:								
Fire	L24							
Transit subsidies	L94							
Health	L32							
Welfare	L79							
Libraries	L52							
All other	L89							
TOTAL		0						
Paid to Other Local Governments:								
Fire	M24	10,000						
Transit subsidies	M94							
Health	M32							
Welfare	M79	5,741						
Libraries	M52							
All other	M89	63,860						
TOTAL		79,601						
TOTAL ALL EXPENDITURES (PARTS F-G)		14,827,972						

PART III. DEBT		
H. LONG TERM GENERAL DEBT		
All Bonded Debt:		
Debt outstanding Beginning of Year	19U	8,651,300
Issued	29U	
Retired	39U	356,300
Revenue bonds outstanding EOY	44U	3,340,000
General ob. bonds outstanding EOY	41U	4,955,000
Public Debt for Private Purposes:		
Debt outstanding Beginning of Year	19T	
Issued	24T	
Retired	34T	
Revenue bonds outstanding EOY	44T	0
I. OTHER LONG-TERM OBLIGATIONS		
Other Debt:		
Specify here:		
Outstanding at beginning of fiscal year		
Issued this year		
Retired this year		
Balance at end of fiscal year		0
Year final payment due		
Specify here:		
Outstanding at beginning of fiscal year		
Issued this year		
Retired this year		
Balance at end of fiscal year		0
Year final payment due		
Lease Purchase Agreements:		
Outstanding at beginning of fiscal year		158,338
Issued this year		188,492
Retired this year	G89	93,634
Balance at end of fiscal year		253,196
Year final payment due		2009
Accrued Leave Liability:		
Balance at end of fiscal year		360,510

J. SHORT TERM DEBT OUTSTANDING			
Beginning of fiscal year	61V		
End of fiscal year	64V		
K. GOVERNMENTAL FUNDS BALANCE, YEAR END			
Restricted fund balance	60	2,042,766	
Available for appropriation	70	3,711,572	
Total governmental funds balance	80	5,754,338	
L. CASH AND INVESTMENTS AT END OF YEAR			
Debt service funds	W01	143,820	
Capital projects/enterprise funds	W31	639	
Other funds	W61	3,098,892	
PART M. Data supplied by:		If you have any questions about the form, call or write:	
Name: SMUIN, RICH & MARSING		Kent Godfrey	
Title: AUDITORS		Office of the State Auditor	
Date:		E310 State Capitol Complex	
Telephone -- area code and number		Salt Lake City, UT 84114-2310	
		(801)538-1384 or 1-800-622-1243	
Include this form with audit report / financial statement submitted to:		kgodfrey@utah.gov	
Office of the State Auditor			
E310 State Capitol Complex			
Salt Lake City, UT 84114-2310			
Or email to: utforms@utah.gov			Updated 2/7/2007