

Survey of Local Government Finances for Utah Counties						
Fiscal Year Ended December 31, 2005			SAVE THIS SPREADSHEET UNDER NEW NAME THAT CONTAINS THE COUNTY NAME AND THE FISCAL YEAR END			
		Amount/Response	Example: SaltLakeCo04			
COUNTY NAME (FILL IN AT RIGHT):						
A. TAXES						
<u>Property Taxes:</u>						
General fund		7,637,432				
Library		167,738				
Flood control						
Municipal service areas						
Bond repayment						
Assessing and collecting						
Tort liability						
Other						
Total Property Taxes	TO1	7,805,170				
<u>General sales and use taxes</u>						
Mass transit tax						
County option sales tax						
Local sales tax						
Zoo, arts and parks (ZAP) tax						
Rural hospital tax						
Total general sales and use taxes	T09	0				
<u>Special base sales taxes</u>						
Transient room tax						
Tourism - Transient room tax						
Tourism - Restaurant tax						
Tourism - Short-term leasing						
Total special base sales taxes	T19	0				
Occupation & Business Licensing & permit taxes	T28					
Other Licensing & permit taxes	T29					
Other Taxes	T99	215,542				
Fee in lieu	T01					
B. FEDERAL AID						
Federal payments in lieu of taxes	B30					
All other federal grants	B89					
C. STATE AID						
Road fund allotments	C46	1,991,990				
Public welfare (including Medicaid)	C79					
Other state grants	C89					
Sum of "welfare" and "other" only		0				
D. FROM OTHER LOCAL GOVERNMENTS						
All purposes	D89	1,282,294				
E. CHARGES AND MISC. REVENUE						
Hospital charges	A36					
Misc Commercial Activities	A03					
Natural resources charges	A59					
Other fees and charges	A89	3,689,626				
Special assessments	U01					
Sale of real property	U11					
Interest earnings	U20	446,673				

Fines and forfeits	U30		
Rents	U40		
Royalties	U41		
Private Donations	U50		
Misc. other revenue	U99	1,852,395	
TOTAL REVENUE (PARTS A-E)		17,283,690	

PART II. EXPENDITURES								
F. DIRECT EXPENDITURES								
		Salaries & wages	Current expenses		Construction		Purchase of equip., land, buildings	
Legislative and Central Admin.:	E29		E29		F29		G29	
Judicial and Legal:	E25		E25		F25		G25	
Financial Administration:	E23		E23		F23		G23	
Planning and Zoning:	E29		E29		F29		G29	
Police Protection (Sheriff):	E62	2,779,790	E62	2,019,965	F62		G62	
Fire Protection:	E24		E24		F24		G24	
Correctional institutions	E04		E04		F04		G04	
Other Corrections	E05		E05		F05		G05	
Health:	E32		E32	685,972	F32		G32	
Welfare institutions	E77		E77		F77		G77	
Other public welfare	E79		E79		F79		G79	
County Hospital:	E36		E36		F36		G36	
Streets and Roads:	E44	127,717	E44	1,138,369	F44	3,606,672	G44	
General Public Buildings:	E31		E31		F31		G31	
Parks and Recreation:	E61	23,398	E61	438,140	F61		G61	
Libraries:	E52		E52		F52		G52	
Natural Resources:	E59		E59		F59		G59	
Redevelopment:	E50		E50		F50		G50	
Economic Development:	E89	116,876	E89	716,650	F89		G89	
Interest on Debt:			I89					
Misc commercial activities	E03		E03		F03		G03	
All Other Expenditures -- specify on line below:								
	E89	2,114,927	E89	664,305	F89	886,971	G89	
Salaries and wages for Force Account Construction	F89							
TOTAL of Direct Expenditure Categories	Z00	5,162,708		5,663,401		4,493,643		0
TOTAL ALL DIRECT EXPENDITURES		15,319,752						
G. INTERGOVERNMENTAL EXPENDITURES								
Paid to State:								
Fire	L24							
Transit subsidies	L94							
Health	L32							
Welfare	L79							
Libraries	L52							
All other	L89							
TOTAL		0						
Paid to Other Local Governments:								
Fire	M24							
Transit subsidies	M94							
Health	M32							
Welfare	M79							
Libraries	M52							
All other	M89							
TOTAL		0						
TOTAL ALL EXPENDITURES (PARTS F-G)		15,319,752						

PART III. DEBT		
H. LONG TERM GENERAL DEBT		
All Bonded Debt:		
Debt outstanding Beginning of Year	19U	8,136,643
Issued	29U	
Retired	39U	1,053,643
Revenue bonds outstanding EOY	44U	
General ob. bonds outstanding EOY	41U	7,083,000
Public Debt for Private Purposes:		
Debt outstanding Beginning of Year	19T	
Issued	24T	
Retired	34T	
Revenue bonds outstanding EOY	44T	0
I. OTHER LONG-TERM OBLIGATIONS		
Other Debt:		
Specify here:		
Outstanding at beginning of fiscal year		
Issued this year		
Retired this year		
Balance at end of fiscal year		0
Year final payment due		
Specify here:		
Outstanding at beginning of fiscal year		
Issued this year		
Retired this year		
Balance at end of fiscal year		0
Year final payment due		
Lease Purchase Agreements:		
Outstanding at beginning of fiscal year		
Issued this year		
Retired this year	G89	
Balance at end of fiscal year		0
Year final payment due		
Accrued Leave Liability:		
Balance at end of fiscal year		

J. SHORT TERM DEBT OUTSTANDING			
Beginning of fiscal year	61V		
End of fiscal year	64V		
K. GOVERNMENTAL FUNDS BALANCE, YEAR END			
Restricted fund balance	60		
Available for appropriation	70	11,279,832	
Total governmental funds balance	80	11,279,832	
L. CASH AND INVESTMENTS AT END OF YEAR			
Debt service funds	W01	1,052,457	
Capital projects/enterprise funds	W31	3,759,795	
Other funds	W61	4,445,904	
PART M. Data supplied by:			If you have any questions about the form, call or write:
Name	Aycock, Miles, & Ass	Kent Godfrey	
Title	Auditors	Office of the State Auditor	
Date:	7/10/2007	E310 State Capitol Complex	
Telephone -- area code and number	435 722 5153	Salt Lake City, UT 84114-2310	
		(801)538-1384 or 1-800-622-1243	
Include this form with audit report / financial statement submitted to:		kgodfrey@utah.gov	
Office of the State Auditor			
E310 State Capitol Complex			
Salt Lake City, UT 84114-2310			
Or email to: utforms@utah.gov			Updated 1/17/2006