

Survey of Local Government Finances for Utah Counties						
Fiscal Year Ended December 31, 2005			SAVE THIS SPREADSHEET UNDER NEW NAME THAT			
			CONTAINS THE COUNTY NAME AND THE FISCAL YEAR EN			
	Amount/Response		Example: SaltLakeCo04			
COUNTY NAME (FILL IN AT RIGHT):						
A. TAXES						
<u>Property Taxes:</u>						
General fund		17,769,305				
Library						
Flood control						
Municipal service areas		2,096,644				
Bond repayment		3,276,806				
Assessing and collecting		5,931,387				
Tort liability						
Other						
Total Property Taxes	TO1	29,074,142				
<u>General sales and use taxes</u>						
Mass transit tax						
County option sales tax		15,010,759				
Local sales tax		1,219,940				
Zoo, arts and parks (ZAP) tax						
Rural hospital tax						
Total general sales and use taxes	T09	16,230,699				
<u>Special base sales taxes</u>						
Transient room tax						
Tourism - Transient room tax		1,016,103				
Tourism - Restaurant tax		3,301,556				
Tourism - Short-term leasing		546,889				
Total special base sales taxes	T19	4,864,548				
Occupation & Business Licensing & permit taxes	T28					
Other Licensing & permit taxes	T29					
Other Taxes	T99	3,672				
Fee in lieu	T01					
B. FEDERAL AID						
Federal payments in lieu of taxes	B30	928,736				
All other federal grants	B89	14,495,390				
C. STATE AID						
Road fund allotments	C46	2,367,539				
Public welfare (including Medicaid)	C79					
Other state grants	C89	2,703,985				
Sum of "welfare" and "other" only		2,703,985				
D. FROM OTHER LOCAL GOVERNMENTS						
All purposes	D89	3,297,270				
E. CHARGES AND MISC. REVENUE						
Hospital charges	A36					
Misc Commercial Activities	A03					
Natural resources charges	A59					
Other fees and charges	A89	16,775,852				
Special assessments	U01					
Sale of real property	U11					
Interest earnings	U20	1,649,564				
Fines and forfeits	U30	2,075,550				
Rents	U40					
Royalties	U41					
Private Donations	U50					
Misc. other revenue	U99	668,764				
TOTAL REVENUE (PARTS A-E)		95,135,711				

PART II. EXPENDITURES								
F. DIRECT EXPENDITURES								
		Salaries & wages	Current expenses		Construction		Purchase of equip., land, buildings	
Legislative and Central Admin.:	E29	481,961	E29	91,145	F29		G29	
Judicial and Legal:	E25	3,611,870	E25	1,122,912	F25		G25	26,297
Financial Administration:	E23	5,082,360	E23	2,961,195	F23		G23	626,026
Planning and Zoning:	E29	561,147	E29	122,890	F29		G29	5,831
Police Protection (Sheriff):	E62	9,957,072	E62	5,235,272	F62		G62	352,897
Fire Protection:	E24	758,693	E24	569,233	F24		G24	48,049
Correctional institutions	E04	9,854,186	E04	4,387,473	F04		G04	194,337
Other Corrections	E05		E05		F05		G05	
Health:	E32	10,148,777	E32	12,373,096	F32		G32	83,130
Welfare institutions	E77		E77		F77		G77	
Other public welfare	E79	214,741	E79	2,190,703	F79		G79	990
County Hospital:	E36		E36		F36		G36	
Streets and Roads:	E44	2,108,137	E44	2,735,707	F44		G44	18,988
General Public Buildings:	E31	1,482,942	E31	2,193,855	F31		G31	235,560
Parks and Recreation:	E61	457,965	E61	1,102,829	F61		G61	27,890
Libraries:	E52		E52		F52		G52	
Natural Resources:	E59	127,518	E59	308,761	F59		G59	821
Redevelopment:	E50		E50		F50		G50	
Economic Development:	E89		E89	988,211	F89		G89	
Interest on Debt:				1,707,001				
Misc commercial activities	E03		E03		F03		G03	
All Other Expenditures -- specify on line below:								
	E89	2,697,441	E89	726,871	F89		G89	1,861,120
Salaries and wages for Force Account Construction	F89							
TOTAL of Direct Expenditure Categories	Z00	47,544,809		38,817,154		0		3,481,936
TOTAL ALL DIRECT EXPENDITURES		89,843,899						
G. INTERGOVERNMENTAL EXPENDITURES								
Paid to State:								
Fire	L24							
Transit subsidies	L94							
Health	L32							
Welfare	L79							
Libraries	L52	125,734						
All other	L89							
TOTAL		125,734						
Paid to Other Local Governments:								
Fire	M24							
Transit subsidies	M94							
Health	M32							
Welfare	M79							
Libraries	M52							
All other	M89							
TOTAL		0						
TOTAL ALL EXPENDITURES (PARTS F-G)		89,969,633						

PART III. DEBT		
H. LONG TERM GENERAL DEBT		
All Bonded Debt:		
Debt outstanding Beginning of Year	19U	19,235,000
Issued	29U	
Retired	39U	1,795,000
Revenue bonds outstanding EOY	44U	
General ob. bonds outstanding EOY	41U	17,440,000
Public Debt for Private Purposes:		
Debt outstanding Beginning of Year	19T	
Issued	24T	
Retired	34T	
Revenue bonds outstanding EOY	44T	0
I. OTHER LONG-TERM OBLIGATIONS		
Other Debt:		
Specify here: LEASE REVENUE BONDS		
Outstanding at beginning of fiscal year		21,940,000
Issued this year		
Retired this year		21,940,000
Balance at end of fiscal year		0
Year final payment due		
Specify here: SALES TAX REVENUE BONDS		
Outstanding at beginning of fiscal year		-
Issued this year		36,140,000
Retired this year		
Balance at end of fiscal year		36,140,000
Year final payment due		2020
Lease Purchase Agreements:		
Outstanding at beginning of fiscal year		1,601,761
Issued this year		
Retired this year	G89	264,288
Balance at end of fiscal year		1,337,473
Year final payment due		2011
Accrued Leave Liability:		
Balance at end of fiscal year		2,220,076

J. SHORT TERM DEBT OUTSTANDING							
Beginning of fiscal year	61V		3,991,543				
End of fiscal year	64V		4,689,604				
K. GOVERNMENTAL FUNDS BALANCE, YEAR END							
Restricted fund balance	60		11,088,446				
Available for appropriation	70		69,685,299				
Total governmental funds balance	80		80,773,745				
L. CASH AND INVESTMENTS AT END OF YEAR							
Debt service funds	W01		7,494,356				
Capital projects/enterprise funds	W31		23,577,123				
Other funds	W61		37,492,302				
PART M. Data supplied by:				If you have any questions about the form, call or write:			
Name		Phil Sorenson		Kent Godfrey			
Title		Senior Accountant		Office of the State Auditor			
Date:		7/27/2006		E310 State Capitol Complex			
Telephone -- area code and number		801-851-8032		Salt Lake City, UT 84114-2310			
				(801)538-1384 or 1-800-622-1243			
Include this form with audit report / financial statement submitted to:				kgodfrey@utah.gov			
Office of the State Auditor							
E310 State Capitol Complex							
Salt Lake City, UT 84114-2310							
Or email to: utforms@utah.gov						Updated 1/17/2006	