

Survey of Local Government Finances for Utah Counties							
Fiscal Year Ended December 31, 2005			SAVE THIS SPREADSHEET UNDER NEW NAME THAT CONTAINS THE COUNTY NAME AND THE FISCAL YEAR END				
		Amount/Response	Example: SaltLakeCo04				
COUNTY NAME (FILL IN AT RIGHT):							
A. TAXES							
<u>Property Taxes:</u>							
General fund		1,212,584					
Library		0					
Flood control		0					
Municipal service areas		1,167,053					
Bond repayment		0					
Assessing and collecting		807,435					
Tort liability		0					
Other		233,968					
Total Property Taxes	TO1	3,421,040					
<u>General sales and use taxes</u>							
Mass transit tax		0					
County option sales tax		0					
Local sales tax		1,504,894					
Zoo, arts and parks (ZAP) tax		0					
Rural hospital tax		0					
Total general sales and use taxes	T09	1,504,894					
<u>Special base sales taxes</u>							
Transient room tax		0					
Tourism - Transient room tax		140,614					
Tourism - Restaurant tax		318,090					
Tourism - Short-term leasing		0					
Total special base sales taxes	T19	458,704					
Occupation & Business Licensing & permit taxes	T28						
Other Licensing & permit taxes	T29	1,160,449					
Other Taxes	T99						
Fee in lieu	T01	361,472					
B. FEDERAL AID							
Federal payments in lieu of taxes	B30	1,852,235					
All other federal grants	B89	8,065,060					
C. STATE AID							
Road fund allotments	C46	2,123,118					
Public welfare (including Medicaid)	C79	0					
Other state grants	C89	1,138,673					
Sum of "welfare" and "other" only		1,138,673					
D. FROM OTHER LOCAL GOVERNMENTS							
All purposes	D89	1,177,942					
E. CHARGES AND MISC. REVENUE							
Hospital charges	A36	0					
Misc Commercial Activities	A03	0					
Natural resources charges	A59	0					
Other fees and charges	A89	18,453,885					
Special assessments	U01	0					
Sale of real property	U11	18,945					
Interest earnings	U20	685,870					

Fines and forfeits	U30	695,535	
Rents	U40		
Royalties	U41		
Private Donations	U50		
Misc. other revenue	U99	13,652,168	
TOTAL REVENUE (PARTS A-E)		54,769,990	

PART II. EXPENDITURES								
F. DIRECT EXPENDITURES								
		Salaries & wages	Current expenses		Construction		Purchase of equip., land, buildings	
Legislative and Central Admin.:	E29	1,173,044	E29	802,983	F29	0	G29	57,914
Judicial and Legal:	E25	1,082,454	E25	711,127	F25	0	G25	8,493
Financial Administration:	E23	740,299	E23	709,884	F23	0	G23	49,821
Planning and Zoning:	E29	2,289,285	E29	0	F29	0	G29	0
Police Protection (Sheriff):	E62	1,019,742	E62	4,993,921	F62	0	G62	1,227,755
Fire Protection:	E24	0	E24	180,028	F24	0	G24	0
Correctional institutions	E04	0	E04	0	F04	0	G04	0
Other Corrections	E05	0	E05	0	F05	0	G05	0
Health:	E32	1,152,256	E32	1,020,684	F32	0	G32	24,739
Welfare institutions	E77	0	E77	0	F77	0	G77	0
Other public welfare	E79	639,094	E79	2,071,732	F79	0	G79	8,423
County Hospital:	E36	77,022	E36	0	F36	0	G36	0
Streets and Roads:	E44	745,352	E44	1,397,370	F44	0	G44	291,608
General Public Buildings:	E31	280,968	E31	549,459	F31	0	G31	83,113
Parks and Recreation:	E61	1,003,478	E61	2,407,281	F61	0	G61	76,210
Libraries:	E52	8,079	E52	152,112	F52	0	G52	103,938
Natural Resources:	E59	0	E59	0	F59	0	G59	0
Redevelopment:	E50	0	E50	0	F50	0	G50	0
Economic Development:	E89	0	E89	29,268	F89	0	G89	0
Interest on Debt:			I89	408,567				
Misc commercial activities	E03		E03		F03		G03	
All Other Expenditures -- specify on line below:								
	E89	758,589	E89	5,567,647	F89	0	G89	191,866
Salaries and wages for Force Account Construction	F89							
TOTAL of Direct Expenditure Categories	Z00	10,969,662		21,002,063		0		2,123,880
TOTAL ALL DIRECT EXPENDITURES		34,095,605						
G. INTERGOVERNMENTAL EXPENDITURES								
Paid to State:								
Fire	L24							
Transit subsidies	L94							
Health	L32							
Welfare	L79							
Libraries	L52							
All other	L89							
TOTAL		0						
Paid to Other Local Governments:								
Fire	M24	20,000						
Transit subsidies	M94	0						
Health	M32	400,000						
Welfare	M79	0						
Libraries	M52	0						
All other	M89	7,555,869						
TOTAL		7,975,869						
TOTAL ALL EXPENDITURES (PARTS F-G)		42,071,474						

PART III. DEBT		
H. LONG TERM GENERAL DEBT		
All Bonded Debt:		
Debt outstanding Beginning of Year	19U	2,643,000
Issued	29U	2,645,000
Retired	39U	216,000
Revenue bonds outstanding EOY	44U	
General ob. bonds outstanding EOY	41U	5,072,000
Public Debt for Private Purposes:		
Debt outstanding Beginning of Year	19T	
Issued	24T	
Retired	34T	
Revenue bonds outstanding EOY	44T	0
I. OTHER LONG-TERM OBLIGATIONS		
Other Debt:		
Specify here:		
Outstanding at beginning of fiscal year		1,958,974
Issued this year		0
Retired this year		267,769
Balance at end of fiscal year		1,691,205
Year final payment due		
Specify here:		
Outstanding at beginning of fiscal year		
Issued this year		
Retired this year		
Balance at end of fiscal year		0
Year final payment due		
Lease Purchase Agreements:		
Outstanding at beginning of fiscal year		
Issued this year		
Retired this year	G89	
Balance at end of fiscal year		0
Year final payment due		
Accrued Leave Liability:		
Balance at end of fiscal year		1,067,434

J. SHORT TERM DEBT OUTSTANDING			
Beginning of fiscal year	61V		
End of fiscal year	64V		
K. GOVERNMENTAL FUNDS BALANCE, YEAR END			
Restricted fund balance	60	71,965,283	
Available for appropriation	70	18,594,521	
Total governmental funds balance	80	90,559,804	
L. CASH AND INVESTMENTS AT END OF YEAR			
Debt service funds	W01	280,067	
Capital projects/enterprise funds	W31	5,059,287	
Other funds	W61	21,003,789	
PART M. Data supplied by:			
Name	Randall J. Jensen, C	Kent Godfrey	
Title	Audit Parther	Office of the State Auditor	
Date:	9/28/2006	E310 State Capitol Complex	
Telephone -- area code and number	801-972-4800	Salt Lake City, UT 84114-2310	
		(801)538-1384 or 1-800-622-1243	
Include this form with audit report / financial statement submitted to:		kgodfrey@utah.gov	
Office of the State Auditor			
E310 State Capitol Complex			
Salt Lake City, UT 84114-2310			
Or email to: utforms@utah.gov			Updated 1/17/2006