

Summit County 2004

Survey of Local Government Finances for Utah Counties						
Fiscal Year Ended December 31, 2005			SAVE THIS SPREADSHEET UNDER NEW NAME THAT			
			CONTAINS THE COUNTY NAME AND THE FISCAL YEAR END			
		Amount/Response	Example: SaltLakeCo04			
COUNTY NAME (FILL IN AT RIGHT):						
A. TAXES						
<u>Property Taxes:</u>						
General fund		10,466,845				
Library						
Flood control						
Municipal service areas		1,794,682				
Bond repayment		687,035				
Assessing and collecting		1,754,114				
Tort liability						
Other						
Total Property Taxes	TO1	14,702,676				
<u>General sales and use taxes</u>						
Mass transit tax		949,599				
County option sales tax		2,010,812				
Local sales tax		4,073,552				
Zoo, arts and parks (ZAP) tax		1,081,854				
Rural hospital tax						
Total general sales and use taxes	T09	8,115,817				
<u>Special base sales taxes</u>						
Transient room tax		4,068,222				
Tourism - Transient room tax						
Tourism - Restaurant tax		1,322,785				
Tourism - Short-term leasing						
Total special base sales taxes	T19	5,391,007				
Occupation & Business Licensing & permit taxes	T28					
Other Licensing & permit taxes	T29					
Other Taxes	T99	1,729,937				
Fee in lieu	T01	689,512				
B. FEDERAL AID						
Federal payments in lieu of taxes	B30	651,959				
All other federal grants	B89	927,393				
C. STATE AID						
Road fund allotments	C46	1,140,820				
Public welfare (including Medicaid)	C79					
Other state grants	C89	1,245,024				
Sum of "welfare" and "other" only		1,245,024				
D. FROM OTHER LOCAL GOVERNMENTS						
All purposes	D89					
E. CHARGES AND MISC. REVENUE						
Hospital charges	A36					
Misc Commercial Activities	A03					
Natural resources charges	A59					
Other fees and charges	A89	4,192,451				
Special assessments	U01					
Sale of real property	U11					
Interest earnings	U20	1,468,027				
Fines and forfeits	U30	784,248				
Rents	U40	63,433				
Royalties	U41					
Private Donations	U50					
Misc. other revenue	U99	132,448				

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TOTAL REVENUE (PARTS A-E)		41,234,752
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PART II. EXPENDITURES								
F. DIRECT EXPENDITURES								
		Salaries & wages	Current expenses		Construction		Purchase of equip., land, buildings	
Legislative and Central Admin.:	E29	858,600	E29	504,915	F29		G29	35,909
Judicial and Legal:	E25	1,057,617	E25	761,214	F25		G25	23,957
Financial Administration:	E23	1,279,299	E23	731,557	F23		G23	168,273
Planning and Zoning:	E29	1,102,227	E29	704,252	F29		G29	55,332
Police Protection (Sheriff):	E62	2,593,709	E62	2,132,225	F62		G62	448,487
Fire Protection:	E24		E24		F24		G24	
Correctional institutions	E04	1,111,425	E04	843,656	F04		G04	47,677
Other Corrections	E05		E05		F05		G05	
Health:	E32	1,411,023	E32	3,577,553	F32		G32	221,550
Welfare institutions	E77		E77		F77		G77	
Other public welfare	E79		E79		F79		G79	
County Hospital:	E36		E36		F36		G36	
Streets and Roads:	E44	742,791	E44	3,160,012	F44	9,272,626	G44	372,368
General Public Buildings:	E31	133,301	E31	325,655	F31		G31	70,705
Parks and Recreation:	E61	101,453	E61	171,111	F61		G61	34,408
Libraries:	E52	359,849	E52	368,652	F52		G52	37,438
Natural Resources:	E59	189,398	E59	6,241,636	F59		G59	34,257
Redevelopment:	E50		E50		F50		G50	
Economic Development:	E89		E89		F89		G89	
Interest on Debt:			I89	1,011,994				
Misc commercial activities	E03		E03		F03		G03	
All Other Expenditures -- specify on line below:				8,771,145				
	E89	675,517	E89		F89		G89	2,251,948
Salaries and wages for Force Account Construction	F89							
TOTAL of Direct Expenditure Categories	Z00	11,616,209		29,305,577		9,272,626		3,802,309
TOTAL ALL DIRECT EXPENDITURES		53,996,721						
G. INTERGOVERNMENTAL EXPENDITURES								
Paid to State:								
Fire	L24	311,965						
Transit subsidies	L94							
Health	L32							
Welfare	L79							
Libraries	L52	13,042						
All other	L89							
TOTAL		325,007						
Paid to Other Local Governments:								
Fire	M24							
Transit subsidies	M94							
Health	M32							
Welfare	M79							
Libraries	M52							
All other	M89							
TOTAL		0						
TOTAL ALL EXPENDITURES (PARTS F-G)		54,321,728						

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PART III. DEBT		
H. LONG TERM GENERAL DEBT		
All Bonded Debt:		
Debt outstanding Beginning of Year	19U	23,425,000
Issued	29U	6,651,000
Retired	39U	6,990,000
Revenue bonds outstanding EOY	44U	17,116,000
General ob. bonds outstanding EOY	41U	5,970,000
Public Debt for Private Purposes:		
Debt outstanding Beginning of Year	19T	
Issued	24T	
Retired	34T	
Revenue bonds outstanding EOY	44T	0
I. OTHER LONG-TERM OBLIGATIONS		
Other Debt:		
Specify here:		
Outstanding at beginning of fiscal year		
Issued this year		
Retired this year		
Balance at end of fiscal year		0
Year final payment due		
Specify here:		
Outstanding at beginning of fiscal year		
Issued this year		
Retired this year		
Balance at end of fiscal year		0
Year final payment due		
Lease Purchase Agreements:		
Outstanding at beginning of fiscal year		
Issued this year		
Retired this year	G89	
Balance at end of fiscal year		0
Year final payment due		
Accrued Leave Liability:		
Balance at end of fiscal year		1,019,834

