

Survey of Local Government Finances for Utah Counties									
Fiscal Year Ended December 31, 2005		SAVE THIS SPREADSHEET UNDER NEW NAME THAT CONTAINS THE COUNTY NAME AND THE FISCAL YEAR END							
Amount/Response		Example: SaltLakeCo04							
COUNTY NAME (FILL IN AT RIGHT):	Salt Lake County								
<b>A. TAXES</b>									
<u>Property Taxes:</u>									
General fund		89,727,212							
Library		24,416,551							
Flood control		4,701,707							
Municipal service areas		7,513,604							
Bond repayment		15,687,623							
Assessing and collecting		14,777,073							
Tort liability		115,305							
Other		28,827,394							
<b>Total Property Taxes</b>	TO1	<b>185,766,469</b>							
<u>General sales and use taxes</u>									
Mass transit tax		0							
County option sales tax		19,998,267							
Local sales tax		40,857,601							
Zoo, arts and parks (ZAP) tax		17,680,065							
Rural hospital tax		0							
<b>Total general sales and use taxes</b>	T09	<b>78,535,933</b>							
<u>Special base sales taxes</u>									
Transient room tax		8,462,904							
Tourism - Transient room tax		3,083,735							
Tourism - Restaurant tax		13,304,696							
Tourism - Short-term leasing		8,555,290							
<b>Total special base sales taxes</b>	T19	<b>33,406,625</b>							
Occupation & Business Licensing & permit taxes	T28	4,013,757							
Other Licensing & permit taxes	T29	5,730,553							
Other Taxes	T99	0							
Fee in lieu	T01	17,236,508							
<b>B. FEDERAL AID</b>									
Federal payments in lieu of taxes	B30	123,849							
All other federal grants	B89	15,364,494							
<b>C. STATE AID</b>									
Road fund allotments	C46	5,555,915							
Public welfare (including Medicaid)	C79	0							
Other state grants	C89	45,096,233							
<b>Sum of "welfare" and "other" only</b>		<b>45,096,233</b>							
<b>D. FROM OTHER LOCAL GOVERNMENTS</b>									
All purposes	D89	9,429,664							
<b>E. CHARGES AND MISC. REVENUE</b>									
Hospital charges	A36	0							
Misc Commercial Activities	A03	0							
Natural resources charges	A59	0							
Other fees and charges	A89	51,365,942							
Special assessments	U01	0							
Sale of real property	U11	78,050							
Interest earnings	U20	5,447,013							
Fines and forfeits	U30	3,712,316							
Rents	U40	12,872,002							
Royalties	U41	0							
Private Donations	U50	16,716,458							
Misc. other revenue	U99	1,187,444							
<b>TOTAL REVENUE (PARTS A-E)</b>		<b>491,639,225</b>							
<b>PART II. EXPENDITURES</b>									
<b>F. DIRECT EXPENDITURES</b>									
		<b>Salaries &amp; wages</b>	<b>Current expenses</b>		<b>Construction</b>		<b>Purchase of equip., land, buildings</b>		
Legislative and Central Admin.:	E29	6,090,561	E29	3,822,966	F29	0	G29	65,800	
Judicial and Legal:	E25	22,061,179	E25	19,778,194	F25	0	G25	205,327	
Financial Administration:	E23	17,101,252	E23	17,357,230	F23	0	G23	886,815	
Planning and Zoning:	E29	2,335,945	E29	1,945,408	F29	0	G29	11,484	
Police Protection (Sheriff):	E62	4,002,749	E62	28,259,574	F62	0	G62	140,657	
Fire Protection:	E24		E24	17,546,337	F24	0	G24	1,492,133	
Correctional institutions	E04	31,038,504	E04	31,380,895	F04	0	G04	111,411	
Other Corrections	E05	0	E05	0	F05	0	G05	0	

Health:	E32	13,485,308	E32	12,390,018	F32	286,605	G32	231,307
Welfare institutions	E77	0	E77		F77	0	G77	0
Other public welfare	E79	6,714,454	E79	39,318,258	F79	0	G79	8,640
County Hospital:	E36	0	E36	0	F36	0	G36	0
Streets and Roads:	E44	5,126,603	E44	19,030,878	F44	0	G44	973,527
General Public Buildings:	E31	0	E31	1,331,493	F31	180,303	G31	5,135,941
Parks and Recreation:	E61	17,927,311	E61	49,340,446	F61	1,463,194	G61	1,586,186
Libraries:	E52	11,070,102	E52	16,755,444	F52	4,689,464	G52	1,057,268
Natural Resources:	E59	1,506,456	E59	3,302,403	F59	0	G59	237,572
Redevelopment:	E50	0	E50	1,110,976	F50	0	G50	0
Economic Development:	E89	9,127,183	E89	42,347,204	F89	27,290,192	G89	223,073
Interest on Debt:			I89	5,665,973				
Misc commercial activities	E03	0	E03		F03		G03	0
All Other Expenditures -- specify on line below:								
Salaries and wages for Force Account Construction	E89	5,707,874	E89	13,163,950	F89	0	G89	80,304
<b>TOTAL of Direct Expenditure Categories</b>	Z00	<b>153,295,481</b>		<b>323,847,647</b>		<b>33,909,758</b>		<b>12,447,445</b>
<b>TOTAL ALL DIRECT EXPENDITURES</b>		<b>523,500,331</b>						
<b>G. INTERGOVERNMENTAL EXPENDITURES</b>								
Paid to State:								
Fire	L24							
Transit subsidies	L94							
Health	L32							
Welfare	L79							
Libraries	L52							
All other	L89							
<b>TOTAL</b>		<b>0</b>						
Paid to Other Local Governments:								
Fire	M24							
Transit subsidies	M94							
Health	M32							
Welfare	M79							
Libraries	M52							
All other	M89							
<b>TOTAL</b>		<b>0</b>						
<b>TOTAL ALL EXPENDITURES (PARTS F-G)</b>		<b>523,500,331</b>						
PART III. DEBT								
H. LONG TERM GENERAL DEBT								
All Bonded Debt:								
Debt outstanding Beginning of Year	19U	322,225,357						
Issued	29U	62,126,212						
Retired	39U	27,709,061						
Revenue bonds outstanding EOY	44U	167,341,365						
<b>General ob. bonds outstanding EOY</b>	41U	<b>189,301,143</b>						
Public Debt for Private Purposes:								
Debt outstanding Beginning of Year	19T							
Issued	24T							
Retired	34T							
<b>Revenue bonds outstanding EOY</b>	44T	<b>0</b>						
I. OTHER LONG-TERM OBLIGATIONS								
Other Debt:								
<b>Specify here: Notes Payable-HUD 108 Program</b>								
Outstanding at beginning of fiscal year		1,445,000						
Issued this year		0						
Retired this year		365,000						
<b>Balance at end of fiscal year</b>		<b>1,080,000</b>						
Year final payment due		<b>2008</b>						
<b>Specify here:</b>								
Outstanding at beginning of fiscal year								
Issued this year								
Retired this year								
<b>Balance at end of fiscal year</b>		<b>0</b>						
Year final payment due								
Lease Purchase Agreements:								
Outstanding at beginning of fiscal year		3,250,900						
Issued this year								
Retired this year	G89	405,650						
<b>Balance at end of fiscal year</b>		<b>2,845,250</b>						

Year final payment due		<b>2011</b>					
Accrued Leave Liability:							
Balance at end of fiscal year		17,386,684					
<b>J. SHORT TERM DEBT OUTSTANDING</b>							
Beginning of fiscal year	61V	0					
End of fiscal year	64V	0					
<b>K. GOVERNMENTAL FUNDS BALANCE, YEAR END</b>							
Restricted fund balance	60	72,336,786					
Available for appropriation	70	154,012,597					
<b>Total governmental funds balance</b>	80	<b>226,349,383</b>					
<b>L. CASH AND INVESTMENTS AT END OF YEAR</b>							
Debt service funds	W01	3,118,359					
Capital projects/enterprise funds	W31	112,997,807					
Other funds	W61	139,583,135					
<b>PART M. Data supplied by:</b>				<b>If you have any questions about the form, call or write:</b>			
Name		L. Douglas Stone, Chief		<b>Kent Godfrey</b>			
Title		Financial Reporting Analyst		<b>Office of the State Auditor</b>			
Date:		22-Aug-06		<b>E310 State Capitol Complex</b>			
Telephone -- area code and number		(801) 468-3201		<b>Salt Lake City, UT 84114-2310</b>			
				<b>(801)538-1384 or 1-800-622-1243</b>			
Include this form with audit report / financial statement submitted to:				<a href="mailto:kgodfrey@utah.gov">kgodfrey@utah.gov</a>			
Office of the State Auditor							
E310 State Capitol Complex							
Salt Lake City, UT 84114-2310							
<b>Or email to: <a href="mailto:utforms@utah.gov">utforms@utah.gov</a></b>						Updated 1/17/2006	