

Survey of Local Government Finances for Utah Counties						
Fiscal Year Ended December 31, 2005			SAVE THIS SPREADSHEET UNDER NEW NAME THAT CONTAINS THE COUNTY NAME AND THE FISCAL YEAR END			
	Amount/Response	Example: SaltLakeCo04				
COUNTY NAME (FILL IN AT RIGHT):	Rich County					
A. TAXES						
<u>Property Taxes:</u>						
General fund		567,340				
Library						
Flood control						
Municipal service areas						
Bond repayment						
Assessing and collecting						
Tort liability						
Other						
Total Property Taxes	TO1	567,340				
<u>General sales and use taxes</u>						
Mass transit tax						
County option sales tax		74,100				
Local sales tax		74,210				
Zoo, arts and parks (ZAP) tax						
Rural hospital tax						
Total general sales and use taxes	T09	148,310				
<u>Special base sales taxes</u>						
Transient room tax						
Tourism - Transient room tax		74,970				
Tourism - Restaurant tax		16,871				
Tourism - Short-term leasing						
Total special base sales taxes	T19	91,841				
Occupation & Business Licensing & permit taxes	T28					
Other Licensing & permit taxes	T29	84,965				
Other Taxes	T99					
Fee in lieu	T01					
B. FEDERAL AID						
Federal payments in lieu of taxes	B30	185,296				
All other federal grants	B89	232,035				
C. STATE AID						
Road fund allotments	C46	373,975				
Public welfare (including Medicaid)	C79					
Other state grants	C89	400,044				
Sum of "welfare" and "other" only		400,044				
D. FROM OTHER LOCAL GOVERNMENTS						
All purposes	D89					
E. CHARGES AND MISC. REVENUE						
Hospital charges	A36					
Misc Commercial Activities	A03					
Natural resources charges	A59					
Other fees and charges	A89	780,926				
Special assessments	U01					
Sale of real property	U11					
Interest earnings	U20	23,560				

Fines and forfeits	U30	55,651	
Rents	U40		
Royalties	U41		
Private Donations	U50		
Misc. other revenue	U99	67,880	
TOTAL REVENUE (PARTS A-E)		3,011,823	

PART II. EXPENDITURES								
F. DIRECT EXPENDITURES								
		Salaries & wages	Current expenses		Construction		Purchase of equip., land, buildings	
Legislative and Central Admin.:	E29		E29		F29		G29	
Judicial and Legal:	E25		E25		F25		G25	
Financial Administration:	E23	290,454	E23	443,527	F23		G23	34,059
Planning and Zoning:	E29		E29		F29		G29	
Police Protection (Sheriff):	E62	301,550	E62	363,961	F62		G62	182,992
Fire Protection:	E24		E24		F24		G24	
Correctional institutions	E04		E04		F04		G04	
Other Corrections	E05		E05		F05		G05	
Health:	E32		E32	49,500	F32		G32	
Welfare institutions	E77		E77		F77		G77	
Other public welfare	E79	50,402	E79	131,255	F79		G79	
County Hospital:	E36		E36		F36		G36	
Streets and Roads:	E44		E44	524,238	F44		G44	2,952
General Public Buildings:	E31		E31		F31		G31	
Parks and Recreation:	E61		E61	24,705	F61		G61	
Libraries:	E52		E52		F52		G52	
Natural Resources:	E59	21,600	E59	285,432	F59		G59	
Redevelopment:	E50		E50		F50		G50	
Economic Development:	E89		E89		F89		G89	
Interest on Debt:			I89	1,969				
Misc commercial activities	E03	110,852	E03		F03		G03	311,451
All Other Expenditures -- specify on line below:				116,125				
	E89		E89		F89		G89	
Salaries and wages for Force Account Construction	F89							
TOTAL of Direct Expenditure Categories	Z00	774,858		1,940,712		0		531,454
TOTAL ALL DIRECT EXPENDITURES		3,247,024						
G. INTERGOVERNMENTAL EXPENDITURES								
Paid to State:								
Fire	L24							
Transit subsidies	L94							
Health	L32							
Welfare	L79							
Libraries	L52							
All other	L89							
TOTAL		0						
Paid to Other Local Governments:								
Fire	M24							
Transit subsidies	M94							
Health	M32							
Welfare	M79							
Libraries	M52							
All other	M89							
TOTAL		0						
TOTAL ALL EXPENDITURES (PARTS F-G)		3,247,024						

PART III. DEBT			
H. LONG TERM GENERAL DEBT			
All Bonded Debt:			
Debt outstanding Beginning of Year	19U		
Issued	29U		
Retired	39U		
Revenue bonds outstanding EOY	44U		
General ob. bonds outstanding EOY	41U		0
Public Debt for Private Purposes:			
Debt outstanding Beginning of Year	19T		
Issued	24T		
Retired	34T		
Revenue bonds outstanding EOY	44T		0
I. OTHER LONG-TERM OBLIGATIONS			
Other Debt:			
Specify here:			
Outstanding at beginning of fiscal year		242,660	
Issued this year		0	
Retired this year		45,334	
Balance at end of fiscal year		197,326	
Year final payment due			
Specify here:			
Outstanding at beginning of fiscal year			
Issued this year			
Retired this year			
Balance at end of fiscal year		0	
Year final payment due			
Lease Purchase Agreements:			
Outstanding at beginning of fiscal year			
Issued this year			
Retired this year	G89		
Balance at end of fiscal year		0	
Year final payment due			
Accrued Leave Liability:			
Balance at end of fiscal year		64,672	

J. SHORT TERM DEBT OUTSTANDING							
Beginning of fiscal year	61V						
End of fiscal year	64V						
K. GOVERNMENTAL FUNDS BALANCE, YEAR END							
Restricted fund balance	60	312,344					
Available for appropriation	70	1,067,349					
Total governmental funds balance	80	1,379,693					
L. CASH AND INVESTMENTS AT END OF YEAR							
Debt service funds	W01						
Capital projects/enterprise funds	W31	30,000					
Other funds	W61	949,575					
PART M. Data supplied by:							
			If you have any questions about the form, call or write:				
Name	Charles E Ulrich		Kent Godfrey				
Title	Auditor		Office of the State Auditor				
Date:	10/5/2006		E310 State Capitol Complex				
Telephone -- area code and number	801-627-2100		Salt Lake City, UT 84114-2310				
			(801)538-1384 or 1-800-622-1243				
Include this form with audit report / financial statement submitted to:			kgodfrey@utah.gov				
Office of the State Auditor							
E310 State Capitol Complex							
Salt Lake City, UT 84114-2310							
Or email to: utforms@utah.gov						Updated 1/17/2006	