

Survey of Local Government Finances for Utah Counties						
Fiscal Year Ended December 31, 2005			SAVE THIS SPREADSHEET UNDER NEW NAME THAT CONTAINS THE COUNTY NAME AND THE FISCAL YEAR END			
		Amount/Response	Example: SaltLakeCo04			
COUNTY NAME (FILL IN AT RIGHT):						
A. TAXES						
<u>Property Taxes:</u>						
General fund		5,726,537				
Library						
Flood control						
Municipal service areas						
Bond repayment						
Assessing and collecting		999,348				
Tort liability						
Other						
Total Property Taxes	TO1	6,725,885				
<u>General sales and use taxes</u>						
Mass transit tax						
County option sales tax		475,776				
Local sales tax						
Zoo, arts and parks (ZAP) tax						
Rural hospital tax						
Total general sales and use taxes	T09	475,776				
<u>Special base sales taxes</u>						
Transient room tax		89,534				
Tourism - Transient room tax						
Tourism - Restaurant tax						
Tourism - Short-term leasing						
Total special base sales taxes	T19	89,534				
Occupation & Business Licensing & permit taxes	T28					
Other Licensing & permit taxes	T29					
Other Taxes	T99	108,615				
Fee in lieu	T01	311,108				
B. FEDERAL AID						
Federal payments in lieu of taxes	B30	760,179				
All other federal grants	B89					
C. STATE AID						
Road fund allotments	C46	2,713,484				
Public welfare (including Medicaid)	C79					
Other state grants	C89	267,385				
Sum of "welfare" and "other" only		267,385				
D. FROM OTHER LOCAL GOVERNMENTS						
All purposes	D89					
E. CHARGES AND MISC. REVENUE						
Hospital charges	A36					
Misc Commercial Activities	A03					
Natural resources charges	A59					
Other fees and charges	A89	2,686,363				
Special assessments	U01					
Sale of real property	U11					
Interest earnings	U20	909,449				

Fines and forfeits	U30	754,733	
Rents	U40	41,920	
Royalties	U41	186,449	
Private Donations	U50		
Misc. other revenue	U99		
TOTAL REVENUE (PARTS A-E)		16,030,880	

PART II. EXPENDITURES								
F. DIRECT EXPENDITURES								
		Salaries & wages	Current expenses		Construction		Purchase of equip., land, buildings	
Legislative and Central Admin.:	E29	384,512	E29	106,103	F29		G29	7,993
Judicial and Legal:	E25	761,540	E25	513,305	F25		G25	3,833
Financial Administration:	E23	881,379	E23	182,580	F23		G23	20,013
Planning and Zoning:	E29	123,376	E29	22,557	F29		G29	961
Police Protection (Sheriff):	E62		E62	745,742	F62		G62	228,128
Fire Protection:	E24		E24		F24		G24	
Correctional institutions	E04		E04		F04		G04	
Other Corrections	E05		E05		F05		G05	66,778
Health:	E32	7,654	E32	974,657	F32		G32	
Welfare institutions	E77		E77		F77		G77	
Other public welfare	E79		E79		F79		G79	
County Hospital:	E36		E36		F36		G36	
Streets and Roads:	E44	1,574,609	E44	2,285,366	F44	60	G44	62,720
General Public Buildings:	E31	352,587	E31	237,238	F31	61,974	G31	10,094
Parks and Recreation:	E61	1,011,169	E61	1,292,443	F61	1,031,446	G61	117,466
Libraries:	E52		E52		F52		G52	
Natural Resources:	E59		E59		F59		G59	
Redevelopment:	E50		E50		F50		G50	
Economic Development:	E89	79,799	E89	108,064	F89		G89	66
Interest on Debt:			I89					
Misc commercial activities	E03		E03		F03		G03	
All Other Expenditures -- specify on line below:								
	E89	379,029	E89	409,978	F89		G89	7,802
Salaries and wages for Force Account Construction	F89							
TOTAL of Direct Expenditure Categories	Z00	5,555,654		6,878,033		1,093,480		525,854
TOTAL ALL DIRECT EXPENDITURES		14,053,021						
G. INTERGOVERNMENTAL EXPENDITURES								
Paid to State:								
Fire	L24							
Transit subsidies	L94							
Health	L32							
Welfare	L79							
Libraries	L52							
All other	L89							
TOTAL		0						
Paid to Other Local Governments:								
Fire	M24							
Transit subsidies	M94							
Health	M32							
Welfare	M79							
Libraries	M52							
All other	M89							
TOTAL		0						
TOTAL ALL EXPENDITURES (PARTS F-G)		14,053,021						

PART III. DEBT			
H. LONG TERM GENERAL DEBT			
All Bonded Debt:			
Debt outstanding Beginning of Year	19U		
Issued	29U		
Retired	39U		
Revenue bonds outstanding EOY	44U		
General ob. bonds outstanding EOY	41U		0
Public Debt for Private Purposes:			
Debt outstanding Beginning of Year	19T		
Issued	24T		
Retired	34T		
Revenue bonds outstanding EOY	44T		0
I. OTHER LONG-TERM OBLIGATIONS			
Other Debt:			
Specify here:			
Outstanding at beginning of fiscal year			
Issued this year			
Retired this year			
Balance at end of fiscal year			0
Year final payment due			
Specify here:			
Outstanding at beginning of fiscal year			
Issued this year			
Retired this year			
Balance at end of fiscal year			0
Year final payment due			
Lease Purchase Agreements:			
Outstanding at beginning of fiscal year			
Issued this year			
Retired this year	G89		
Balance at end of fiscal year			0
Year final payment due			
Accrued Leave Liability:			
Balance at end of fiscal year			

J. SHORT TERM DEBT OUTSTANDING							
Beginning of fiscal year	61V						
End of fiscal year	64V						
K. GOVERNMENTAL FUNDS BALANCE, YEAR END							
Restricted fund balance	60						
Available for appropriation	70						
Total governmental funds balance	80			0			
L. CASH AND INVESTMENTS AT END OF YEAR							
Debt service funds	W01			190,537			
Capital projects/enterprise funds	W31			12,479,795			
Other funds	W61			46,955,747			
PART M. Data supplied by:							
Name: Russell Olsen, CPA				If you have any questions about the form, call or write:			
Title: Independent Auditor				Kent Godfrey			
Date: 7/12/06				Office of the State Auditor			
Telephone -- 801-798-3545				E310 State Capitol Complex			
				Salt Lake City, UT 84114-2310			
				(801)538-1384 or 1-800-622-1243			
Include this form with audit report / financial statement submitted to:				kgodfrey@utah.gov			
Office of the State Auditor							
E310 State Capitol Complex							
Salt Lake City, UT 84114-2310							
Or email to: utforms@utah.gov							Updated 1/17/2006